Massachusetts School Building Authority

Steven Grossman
Chairman, State Treasurer

John K. McCarthy Executive Director



Contractor Roundtable Discussion

March 26, 2013



Agenda Items:

- MSBA Forecast of 2013
- Standard Schedule of Values
- Change Orders
- MSBA Site Visits



Where To Find Information



Massachusetts School Building Authority

Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

Q Search

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About Us >

Building With Us

Guidelines

Our Programs & Initiatives

Your School

News & Events

* MSBA APPLICATIONS

- :: EnrollmentProjection
- :: Maintenance and Capital Planning
- :: OPM Report :: Pro-Pay
- Reimbursements :: 2013 Statements of
- *Your STATEMENT OF INTEREST

Interest







Our Mission: Partner with Massachusetts communities to support the design and construction of educationallyappropriate, flexible, sustainable, and cost-effective public school facilities.



Your School

What MSBA-supported projects are underway in your district? Learn the latest news, as well as helpful information about every public school in Massachusetts, through our "Your Schools" online database.

Eligibility Period

To further maximize resources, the MSBA is formalizing and streamlining the beginning of its grant process with the establishment of an Eligibility Period, which will result in several benefits to the District and the MSBA.

READ MORE >



2013 SOIs

Our FY2013 Statement of Interest ("SOI") submittal period will be open from Wednesday, January 9, 2013 through Wednesday, April 10, 2013. Learn more >

Our GIS

Our Geographic Information System (GIS) is a comprehensive mapping tool used to view MSBA projects across the Commonwealth. Through this system, you can view individual district project information as well as projects by type (e.g., New Construction, Repair, Model School).



- MSBA Announces 7th Annual "My Ideal School" Contest MORE
- MSBA Presentation to Massachusetts Association of School Business Officials
- MSBA Presentation to Associated **Builders and Contractors Breakfast** MORE
- January 30, 2013 Board Meeting Press Releases MORE

READ ALL NEWS

Massachusetts School Building Authority

PRIVACY POLICY | SITE MAP



2013 - The Year Ahead

Eligibility Period

15 projects in Eligibility Period

Capital Pipeline – 306 Projects

- 4 projects in Local Clearance
- 16 projects in Consultant Selection
- 33 projects in Feasibility Study/Schematic Design
- 47 projects in Design Development
- 98 Projects in Construction
- 100 Projects in Closeout or Complete
- 8 Final Audits Recently Approved



Who We Work With

		Mas	sachusetts	School Bui	ding Autho	rity	No. of Projects: 317			
Yellow = Walt Lis			Ma	ster District S	tatus List					
Geen = Green I	School Name	s in last 60 days	Preferred Schematic	ОРМ	Doringer	Cx Authority	Procurement Status	CM/GC		
bington PS	Woodsdale IS	Design Development		RF Walsh Collaborative	Designer Gale Associates, Inc.	Russo Barr Associates		Ciniroc		
bington PS	Frolio JHS	Eligibility Period		Partner _s		Inc.	Undetermined			
cton PS	Douglas ES	Closeout/Audit	Repair	N/A	CBI Consulting Inc.		Undetermined	Gibson Roofs		
dams-Cheshire PS	Adams MS	Building Completion 2013	Addition/Renovation	URS Corporation	Tessier Associates, Inc.	Strategic Building Solutions, LLC	CMR • CM Selected	Gilbane Building Company		
gawam PS	Agawam Junior HS	Building Completion 2012	Repair	Municipal Building Consultants, Inc.	CSS Architects Incorporated	Building Enclosure Associates				
mherst-Pelham PS	Amherst Reg MS	Design Development	Repair	Strategic Building Solutions, LLC	Bradley Architects, Inc.	Russo Barr Associates Inc.				
indover PS	Andover West MS	Closeout/Audit	Repair	Skanska USA Building Inc.	Russo Barr Associates, Inc.	Simpson Gumpertz & Heger Inc.				
ndover PS	Bancroft ES	Design Development	New Construction	Town of Andover	Symmes Maini & McKee Associates, Inc.		CMR • CM Selected	Skanska USA Building, Inc.		
rlington PS	M Norcross Stratton ES	Closeout/Audit	Repair	PMA Consultants	Turowski2 Architecture, Inc.		Undetermined	Unicon, Inc. and Federal Construction Corp.		
rlington PS	Thompson ES	Design Development		PMA Consultants	HMFH Architects, Inc.	Consulting Engineering Services, LLC	DBB • In Design	Constitution of the		
shburnham-West PS	Briggs ES	Design Development	New Construction	STV, Inc.	Lamoureux Pagano & Associates, Inc.	Foreman Building Commissioning, LP	CMR • CM Selected	Consigli Construction Co.		
ssabet Valley PS	Assabet Valley Voc HS	Approved Project Vate Pending	Repair	Strategic Building Solutions, LLC	Design Partnership of Cambridge, Inc.					
thol-Royalston PS	Riverbend ES	OPM Selection								
ttleboro PS	Attleboro HS	Building Completion 2011	Repair	Skanska USA Building, Inc.	Russo Barr Associates,	Gale Associates, Inc.				
ttleboro PS	A. Irvin Studley ES	Building Completion 2011	Repair	Skanska USA Building, Inc.	Russo Barr Associates, Inc.	Gale Associates, Inc.				
ttleboro PS	Hill-Roberts ES	Building Completion 2011	Repair	Skanska USA Building, Inc.	Russo Barr Associates,	Gale Associates, Inc.				
ttleboro PS	Hyman Fine ES	Building Completion 2011	Repair	Skanska USA Building, Inc.	Russo Barr Associates,	Gale Associates, Inc.				
uburn PS	Auburn MS	Designer Selection								
wan PS	Ralph D Butler ES	Closeout/Audit	Repair	Skanska USA Building	Knight, Bagge & Anderson, Inc.	Cannon Design				
yer PS	Ayer HS	Feasibility Study		Dore and Whittier Architects, Inc.	Symmes Maini & McKee Associates, Inc.					
iamstable PS	West Barnstable ES	Building Completion 2011	Repair	PMA Construction Services	Gale Associates, Inc.	CBI Consulting Inc.				
lellingham PS	Bellingham Memorial MS	Closeout/Audit	Repair	Daedalus Projects Inc	Richard D. Kimball Company, Inc.	WSP Flack + Kurtz	Undetermined	General Air Conditioning & Heating, Inc.		
elmont PS	Roger E Wellington ES	Closeout/Audit	New Construction	PMA Consultants	Jonathan Levi Architects LLC	Strategic Building Solutions, LLC	CMR • CM Selected	Skanska USA Building, Inc.		
Wednesday, January	04, 2012						DBB = Design-Bid-Build CMR = Construction Man at Risk	Page 1 of 13		



Analysis of Cost Trends

- Monitor and report on Change Order trends
- Data being assembled for construction projects – averaged as a percent of original construction contract
 - New construction
 - Addition/renovation
 - Percentage of MSBA category



Analysis of Cost Trends

- Cost Trend Analysis Challenges
 - Data preliminary
 - Many projects still underway
 - Comparing similar data building costs versus site work
- Range of Construction costs/SF:
 - New Construction 2010 to 2011: \$240 \$316
 - New Construction 2012: \$245 \$298
- Range of Construction costs/SF:
 - Addition/Renovation 2010 to 2011: \$89 \$220
 - Addition/Renovation 2012: \$85 \$205



Analysis of Cost Trends

Change Orders

- District must submit a Budget Revision Request to use its construction contingency for change orders
- Not all change orders will be eligible, for example:
 - Owner added scope is not eligible
 - Changes required by third party may not be eligible for reimbursement
 - Site work change orders beyond the 8% site work cap established in the PFA are not eligible
- Standard spreadsheet available for district use



Standard Schedule of Values: DBB

APPLICATION AND CERTIFICATE FOR PAYMENT DESIGN, BID. BUILD

APPLICATION NUMBER: APPLICATION DATE: PERIOD FROM: TO:

						ARCHITECT'S PROJE	GI NO.	_		
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			VALUE	AT LIGHTION	WORK DEP LAGE	STOREDMATERIAL	(D+E+F)	(0,0)	(C-G)	
01	General Conditions	0502-0100					0	#DIV/0!	. 0	
02	Existing Conditions	0502-0200					0	#DIV/0!	. 0	
02	Asbestos Abatement	0502-0200					0	#DIV/01	0	
02	Structure Demolition	0502-0200					0	#DIV/0!	0	
02	Hazardous Materials	0502-0200					0	#DIV/01	0	
03	Concrete	0502-0300					0	#DIV/0!	0	
03	Footings	0502-0300					0	#DIV/0!	0	
03	Foundations	0502-0300					0	#DIV/0!		
03	SOG	0502-0300					0	#DIV/0!	0	
04	Masonry	0502-0400					0	#DIV/0!	0	
04	CMU	0502-0400					0	#DIV/0!	0	
04	Brick	0502-0400					0	#DIV/0!		
	Metals	0502-0500					0	#DIV/0!	0	
05	Fabrication	0502-0500					ő	#DIV/0!	0	
05	Erection	0502-0500					0	#DIV/0!	0	
	Wood, Plastic, and Composites	0502-0600					0	#DIV/0!		
07	Thermal and Moisture Protection	0502-0700					0	#DIV/0!	0	
	Openings	0502-0800					0	#DIV/0!	ő	
08	Hollow Metal Doors & Frames	0502-0800					0	#DIV/0!	0	
08	Wood Doors	0502-0800					0	#DIV/0!	0	
08	Windows (FSB)	0502-0800					0	#DIV/0!	0	
08	Skylights	0502-0800					0	#DIV/0!	ő	
08	Door Hardware	0502-0800					0	#DIV/0!	o o	
08	Glazing (FSB)	0502-0800					0	#DIV/0!	0	
08	Louvers & Vents	0502-0800					0	#DIV/0!	0	
	Finishes	0502-0900					0	#DIV/0!	0	
	Specialties	0502-0000					0	#DIV/0!	ő	
	Equipment	0502-1000					0	#DIV/0!		
	Furnishings	0502-1100					0	#DIV/0!	0	
	Special Construction	0502-1200					0	#DIV/0!	0	
27.7		0502-1400					0	#DIV/0!	0	
0.7	Conveying Equipment	0502-1400					0	#DIV/0!	ő	
	Fire Suppression	0502-2100					0	#DIV/0!	0	
	Plumbing						0		0	
	HVAC	0502-2300					0	#DIV/0!	0	
25	Integrated Automation	0502-2500					0	#DIV/01	0	
	Electrical	0502-2600					0	#DIV/0!	0	
	Communications	0502-2700						#DIV/0!	0	
	Electronic Safety and Security	0502-2800					0			
31	Earthwork	0502-3100		11		12	0		0	2.
	Exterior Improvements	0502-3200					.0	#DIV/0!	0	
	Utilities	0502-3300					0	#DIV/0!	0	
	Alternates	0506-0000					0	#DIV/0!	0	
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	Change Order No. 2	0508-0000								
	Change Order No. 3	0508-0000								
	Change Order No. 4	0508-0000								
100	TOTAL CHANGE ORDER AMOUNT									
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^{*}Bold indicates subtotal of detailed line item budgets



APPLICATION AND CERTIFICATE FOR PAYMENT CM-R DELIVERY METHOD

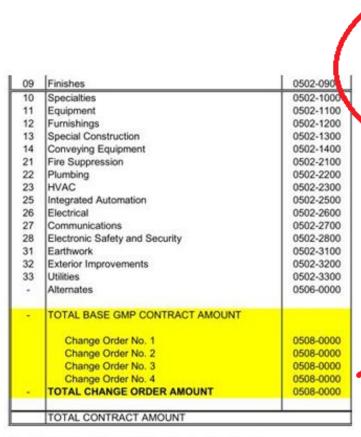
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6	Pre-Construction Services	0501-0000	1				0	#D(V/0!	0	
	CM Fee	0502-0010					.0	#DIV/01	0000	
	Bonds and Insurances	0502-0020					.0	#D(V/0!		
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01	Subtotal Contingency	0502-0030					0	#D(V/0!		
01	Contingency Expenditure 1	0502-0030					0	WDIV/01	0	
01	Contingency Expenditure 2	0502-0030					0	#D(V/0!		
01	Contingency Expenditure 3	0502-0030					i i	WDIV/01	i õ	
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01	Allowance 2	0502-0030					0	#D(V/0!	0	
01	Allowance 3	0502-0030					.0	#DIV/0!	0	
01	Subtotal Other	0502-0030					0	#DIV/01	0	
01	Other 1	0502-0030					0	MDIV/0!	. 0	
01	Other 2	0502-0030					0	#DIV/01	0	
01	Other 3	0502-0030					0	MDIV/0!	0	
	CM Professional Staffing	0502-0100					0	#DIV/01		
	General Conditions	0502-0100						#D(V/0!		
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	Existing Conditions								9	
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02	Structure Demolition	0502-0200					.0	#DIVI0!	. 0	
02	Hazardous Materials	0502-0200					0	#DIV/0!	.0	
03	Concrete	0502-0300					0	WDIV/0!	0	
03	Footings	0502-0300					0	#DIV/0!	0	
03	Foundations	0502-0300					0	WDFV/01	0	
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05	Metals	0502-0500					0	#DIV/0!	9	
05	Fabrication	0502-0500					0	MDIV/0!		
05	Erection	0502-0500					0	#DIV/01		
06	Wood, Plastic, and Composites	0502-0600					0	MDIV/0!	0	
07	Thermal and Moisture Protection	0502-0700					0	#DIV/01	0	
	Openings	0502-0800					0	#DIV/0!	0	
08	Hollow Metal Doors & Frames	0502-0800					ň	#DIV/01	1 7	
08	Wood Doors	0502-0800						#DIV/0!	1 2	
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08	Windows (FSB)	0502-0800					0	#DIV/01		
08	Skylights	0502-0800						#D(V/0!		
08	Door Hardware	0502-0800					0	MDIV/0!		
08	Glazing (FSB)	0502-0800					0	#DIV/0!	0	
08	Louvers & Vents	0502-0800					0	MDIV/0!	0	
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	Special Construction	0502-1300					0	#D(V/0!		
	Conveying Equipment	0502-1400					.0	MDIV/01	. 0	
	Fire Suppression	0502-2100					0	#D(V/0!		
22	Plumbing	0502-2200					0	WDIV/01	0	
	HVAC	0502-2300					0	#D(V/0!	0	
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	Electrical	0502-2600					n	#DIV/0!		
	Communications	0502-2700					0	WDIV/01	ő	
	Electronic Safety and Security	0502-2700						#DIV/01	ő	
		0502-2800					0	#DIV/0!		
	Earthwork						0		0	
	Exterior improvements	0502-3200					0	#D(V/0!	0	
33	Utilities	0502-3300					0	#DIV/0!	0	
+	Alternates	0506-0000					0	#DIV/0!	. 0	
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*Bold indicates subtotal of detailed line item budgets



Change Orders



*Bold indicates subtotal of detailed line item budgets

^{*}Bold indicates subtotal of detailed line item budgets



GMP Contingency

APPLICATION AND CERTIFICATE FOR PAYMENT CM-R DELIVERY METHOD

A	В	
DIVISION	DESCRIPTION OF WORK	MSBA CODE
-	Pre-Construction Services	0501-0000
01	CM Fee	0502-0010
01	Bonds and Insurances	0502-0020
01	Total GMP Construction Contingency	0502-0030
01	Subtotal Contingency	0502-0030
01	Contingency Expenditure 1	0502-0030
01	Contingency Expenditure 2	0502-0030
01	Contingency Expenditure 3	0502-0030
01	Subtotal Allowances	0502-0030
01	Allowance 1	0502-0030
01	Allowance 2	0502-0030
01	Allowance 3	0502-0030
01	Subtotal Other	0502-0030
01	Other 1	0502-0030
01	Other 2	0502-0030
01	Other 3	0502-0030
01a	CM Professional Staffing	0502-0100
01b	General Conditions	0502-0100
02	Existing Conditions	0502-0200

Α	В						
DIVISION	DESCRIPTION OF WORK	MSBA CODE					
-	Pre-Construction Services	0501-0000					
01	CM Fee	0502-0010					
01	Bonds and Insurances	0502-0020					
01	Total GMP Construction Contingency	0502-0030					
01	Subtotal Contingency	0502-0030					
01	Contingency Expenditure 1	0502-0030					
01	Contingency Expenditure 2	0502-0030					
01	Contingency Expenditure 3	0502-0030					
01	Subtotal Allowances	0502-0030					



Allowances

APPLICATION AND CERTIFICATE FOR PAYMENT CM-R DELIVERY METHOD

Α	В	
DIVISION	DESCRIPTION OF WORK	MSBA CODE
-	Pre-Construction Services	0501-0000
01	CM Fee	0502-0010
01	Bonds and Insurances	0502-0020
01	Total GMP Construction Contingency	0502-0030
01	Subtotal Contingency	0502-0030
01	Contingency Expenditure 1	0502-0030
01	Contingency Expenditure 2	0502-0030
01	Contingency Expenditure 3	0502-0030
01	Subtotal Allowances	0502-0030
01	Allowance 1	0502-0030
01	Allowance 2	0502-0030
01	Allowance 3	0502-0030
01	Subtotal Other	0502-0030
01	Other 1	0502-0030
01	Other 2	0502-0030
01	Other 3	0502-0030
01a	CM Professional Staffing	0502-0100
01b	General Conditions	0502-0100
02	Existing Conditions	0502-0200

Α	В							
DIVISION	DESCRIPTION OF WORK	MSBA CODE						
-	Pre-Construction Services	0501-0000						
01	CM Fee	0502-0010						
01	Bonds and Insurances	0502-0020						
01	Total GMP Construction Contingency	0502-0030						
01	Subtotal Contingency	0502-0030						
01	Contingency Expenditure 1	0502-0030						
01	Contingency Expenditure 2	0502-0030						
01	Contingency Expenditure 3	0502-0030						
01	Subtotal Allowances	0502-0030						
01	Allowance 1	0502-0030						
01	Allowance 2	0502-0030						
01	Allowance 3	0502-0030						
01	Subtotal Other	0502-0030						
01	Other 1	0502-0030						
01	Other 2	0502-0030						
01	Other 3	0502-0030						
01a	CM Professional Staffing	0502-0100						
01b	General Conditions	0502-0100						
02	Existing Conditions	0502-0200						



COST ESTIMATE COMPARISON SPREADSHEET (CSI FORMAT)

Estimated Construction Start Date:			XXXX				,	XXXX			
		1	60% CD			100% CD	-	Bid Data			
Description		GSF Total Cost		Unit Cost	GSF	Total Cost	Unit Cost	GSF	Total Cost	Unit Cos	
eneral Regu	irements Subgroup	+					+ +				
	eral Requirements										
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Subc	contractor Bonds	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	
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acilities Con	struction Subgroup										
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27 Com	munications	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	
28 Elect	trionic Safety and Security	0		#DIV/0!	0		#DIV/0!	0	3 5	#DIV/0!	
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	nwork	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	
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	erway and Marine Construction	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	
	struction Subtotal	0	(#DIV/0!	0		0 #DIV/0!	0	0	#DIV/0!	
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	Alternates										
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3											
4											

^{1 60%} Construction Document costs are based on , 2010 dollars.

^{2 100%} Construction Document costs are based on , 2010 dollars.

Bid costs are based on , 2010 dollars.



MSBA Site Visits

- Safety Incidents
- Monitor Performance to Schedule
- RFI Status
- Change Orders
- Cleanliness of Building and Site
- Community Issues
- Quality of Work
- Interface with Commissioning Agent

Massachusetts School Building Authority

Steven Grossman
Chairman, State Treasurer

John K. McCarthy Executive Director



Questions?

Contact: Mary Pichetti

Director of Capital Planning

617-720-4466

Mary.Pichetti@MassSchoolBuildings.org