2017 Accelerated Repair Projects – Construction Estimate vs. 2018-2020

- 27 of 34 projects reported bids within estimated budget.
- All 2017 projects have reported bids.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid mount*	Variance for Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Westford	Abbot Elementary School	Partial Roof	DBB	Mar-18	\$2,399,102	\$1,987,000	\$412,102	44.48%	\$183,303
Weymouth	Wessagusset	Boiler	DBB	Apr-18	\$747,558	\$544,111	\$203,447	54.16%	\$29,059
Weymouth	Thomas W. Hamilton Primary School	Boiler	DBB	Apr-18	\$754,474	\$578,691	\$175,783	55.63%	\$97,788
East Longmeadow	Meadow Brook	Windows/ Doors	DBB	Apr-18	\$2,228,280	\$1,770,877	\$457,403	55.00%	\$251,572
Quincy	North Quincy High	Partial Roof	DBB	May-18	\$1,266,623	\$1,346,000	-\$79,377	68.33%	\$0
Lawrence	Arlington Elementary School	Roof, Boiler	DBB	May-18	\$2,541,724	\$2,048,000	\$493,724	80.00%	\$394,979
Boston	William E. Russell	Roof	DBB	May-18	\$1,598,728	\$1,576,700	\$22,028	65.47%	\$14,422
Worcester	Thorndyke Road	Partial Windows/ Doors	DBB	Jun-18	\$2,010,580	\$2,468,151	-\$457,571	78.95%	\$0
Worcester	Lincoln Street	Partial Roof, Windows/ Doors	DBB	Jun-18	\$3,082,067	\$2,540,513	\$541,554	78.95%	\$427,557
Worcester	Elm Park Community	Windows/ Doors	DBB	Jun-18	\$2,623,542	\$2,623,336	\$206	78.95%	\$163
Athol- Royalston	Athol High	Roof, Windows/ Doors, Boiler	DBB	Oct-18	\$8,103,411	\$6,277,000	\$1,826,411	79.58%	\$1,453,458
Norton	J C Solmonese	Windows /Doors	DBB	Oct-18	\$1,876,411	\$2,005,257	-\$126,846	55.63%	\$0
Norton	Henri A. Yelle	Windows/ Doors	DBB	Oct-18	\$3,116,095	\$3,182,481	-\$66,386	55.63%	\$0
Norton	L G Nourse Elementary	Windows/ Doors	DBB	Oct-18	\$1,709,260	\$1,747,262	-\$38,002	55.63%	\$0
Holyoke	Morgan Elem	Windows/ Doors	DBB	Nov-18	\$1,960,881	\$1,962,810	-\$1,929	80.00%	\$0
Holyoke	Lt Clayre Sullivan Elem	Windows/ Doors	DBB	Nov-18	\$4,167,411	\$3,973,625	\$193,786	80.00%	\$155,029
Seekonk	Mildred Aitken School	Partial Windows/ Doors	DBB	Dec-18	\$926,745	\$965,500	-\$38,755	52.69%	\$0
Mansfield	Mansfield High	Partial Windows/ Doors	DBB	Dec-18	\$1,562,260	\$1,347,000	\$215,260	50.79%	\$109,331
Randolph	Martin E Young Elem	Windows/ Doors	DBB	Jan-19	\$1,828,630	\$1,393,298	\$435,332	76.84%	\$334,509
Springfield	South End Middle School	Windows/ Doors	DBB	Oct-18	\$1,934,908	\$1,198,000	\$736,908	80.00%	\$589,526
Lynn	Hood	Roof, Windows/ Doors	DBB	Dec-18	\$4,439,681	\$3,546,000	\$893,681	79.58%	\$711,191
Holyoke	Kelly Elem	Windows/ Doors, Boiler	DBB	Apr-18/Nov- 18	\$5,286,531	\$4,391,000	\$895,531	80.00%	\$716,425
Randolph	Margaret L Donovan	Windows/ Doors, Boiler	DBB	Aug-18/Dec- 18	\$3,843,498	\$3,225,498	\$618,254	76.84%	\$475,066
Boston	John Marshall	Windows/ Doors	DBB	Jan-19	\$4,458,029	\$3,969,000	\$489,029	65.47%	\$320,167
Boston	Hugh Roe O'Donnell	Boiler	DBB	Dec-18	\$911,516	\$892,621	\$18,895	65.47%	\$12,371

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid mount*	Variance for Construction Estimate	Reimburseme nt Rate	Potential Grant Variance**
Boston	Charles Sumner	Boiler	DBB	Dec-18	\$1,013,960	\$910,700	\$103,260	65.47%	\$67,604
Boston	Maurice J Tobin	Boiler	DBB	Dec-18	\$1,463,372	\$1,032,808	\$430,564	65.47%	\$281,890
East Bridgewater	Central	Boiler	DBB	Feb-19	\$1,223,611	\$759,619	\$463,992	56.26%	\$261,042
Blackstone- Millville	John F Kennedy Elem	Windows/ Doors, Boiler	DBB	Mar-19	\$3,828,470	\$2,105,900	\$1,722,570	57.74%	\$994,612
Lawrence	School for Exceptional Studies	Roof	DBB	Mar-19	\$3,782,209	\$3,161,000	\$621,209	80.00%	\$496,967
Fall River	Samuel Watson	Roof, Windows / Doors, Boiler	DBB	May-20	\$6,048,869	\$4,390,285	\$1,658,584	79.58%	\$1,319,901
				Total	\$90,612,523	\$77,483,393	\$13,129,130		\$10,230,222