

2014 Accelerated Repair Projects – Construction Estimate vs. 2015-2016 Bid Amount

- Staff reported previously on the shaded projects below.
- Staff added two new projects to the chart below. All projects are now reflected.
- 85% of the 47 reported projects bid within the estimated budget.

Total \$86,959,301 \$66,374,978 \$20,584,323 - \$14,462,916

District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance *
Quincy	Francis W. Parker ES	Windows/Doors	DBB	Jan-15	\$1,077,920	\$987,000	\$90,920	71.16%	\$64,699
Quincy	Lincoln-Hancock Community School	Windows/Doors	DBB	Jan-15	\$2,075,113	\$1,479,000	\$596,113	71.16%	\$424,194
Sudbury	General Nixon ES	Partial Roof/ Partial Windows/Doors	DBB	Feb-15	\$915,204	\$817,466	\$97,738	36.89%	\$36,056
Lynn	William P. Connery ES	Roof	DBB	Feb-15	\$859,532	\$604,000	\$255,532	78.95%	\$201,743
Lynn	E. J. Harrington ES	Roof	DBB	Feb-15	\$1,505,681	\$1,217,700	\$287,981	78.95%	\$227,361
Worcester	Goddard School of Science and Technology	Windows/Doors	DBB	Feb-15	\$4,634,609	\$3,053,000	\$1,581,609	78.95%	\$1,248,680
Worcester	West Tatnuck School	Windows/Doors	DBB	Feb-15	\$1,997,979	\$1,162,019	\$835,960	78.95%	\$659,990
Worcester	Clark Street Community School	Windows/Doors	DBB	Feb-15	\$2,095,791	\$1,465,163	\$630,628	78.95%	\$497,881
Worcester	Union Hill School	Windows/Doors	DBB	Feb-15	\$2,096,895	\$1,618,818	\$478,077	78.95%	\$377,442
Dartmouth	George H. Potter ES	Roof	DBB	Feb-15	\$1,548,538	\$1,283,000	\$265,538	51.84%	\$137,655
Medway	John D. McGovern ES	Windows/Doors	DBB	Feb-15	\$894,675	\$561,886	\$332,789	50.16%	\$166,927
Norwood	Cornelius M. Callahan ES	Boiler	DBB	Mar-15	\$356,939	\$224,171	\$132,768	50.58%	\$67,154
Greenfield	Green River School	Roof, Windows/Doors	DBB	Mar-15	\$1,739,286	\$1,005,890	\$733,396	77.47%	\$568,162
Springfield	Kensington International School	Windows/Doors	DBB	Mar-15	\$779,500	\$832,500	-\$53,000	80.00%	\$0
Wellesley	Wellesley MS	Windows/Doors	DBB	Mar-15	\$3,827,871	\$2,752,500	\$1,075,371	31.00%	\$333,365
Tyngsborough	Tyngsborough HS	Roof, Boiler	DBB	Mar-15	\$3,282,118	\$1,964,300	\$1,317,818	52.89%	\$696,994
Middleton	Fuller Meadow ES	Partial Roof	DBB	Apr-15	\$1,257,849	\$906,800	\$351,049	46.37%	\$162,781
Northampton	Leeds ES	Partial Roof	DBB	Apr-15	\$540,900	\$401,550	\$139,350	56.26%	\$78,398
Northampton	R. K. Finn Ryan Road School	Partial Roof	DBB	Apr-15	\$851,639	\$501,520	\$350,119	56.26%	\$196,977
North Attleborough	Roosevelt Avenue ES	Boiler	DBB	Apr-15	\$303,623	\$265,667	\$37,956	53.53%	\$20,318
Southern Berkshire RSD	Mount Everett RHS	Roof, Boiler	DBB	Apr-15	\$6,376,974	\$4,806,662	\$1,570,312	39.21%	\$615,719
Leominster	Northwest ES	Roof	DBB	May-15	\$2,693,028	\$1,805,000	\$888,028	71.96%	\$639,025
Tri-County RSD	Tri-County RVTHS	Boiler	DBB	Jun-15	\$729,259	\$494,131	\$235,128	51.42%	\$120,903
Auburn	Auburn MS	Roof, Partial Boiler	DBB	Jun-15	\$1,757,394	\$1,371,393	\$386,001	54.16%	\$209,058
Auburn	Bryn Mawr ES	Roof	DBB	Jun-15	\$671,935	\$578,000	\$93,935	54.16%	\$50,875
South Shore VT RSD	South Shore VTRHS	Boiler	DBB	Aug-15	\$519,808	\$354,200	\$165,608	54.16%	\$89,693
Stoughton	Joseph H Gibbons ES	Roof Window/Door	DBB	Sep-15	\$2,740,109	\$1,914,220	\$825,889	\$54.16	\$447,301
Gardner	Elm Street School	Boiler Window/Door	DBB	Sep-15	\$3,509,176	\$2,599,000	\$910,176	\$78.95	\$718,584
Brockton	Brookfield ES	Roof	DBB	Oct-15	\$3,167,788	\$1,838,297	\$1,329,491	78.95%	\$1,049,633
Orleans	Orleans ES	Partial Window/Door	DBB	Oct-15	\$872,628	\$969,480	-\$96,852	36.68%	\$0
Randolph	J.F. Kennedy ES	Windows/Doors	DBB	Nov-15	\$2,079,590	\$2,031,583	\$48,007	74.74%	\$35,880
Brockton	Gilmore School	Roof / Boiler	DBB	Nov-15	\$2,296,063	\$1,375,989	\$920,074	78.95%	\$726,398
Brockton	Barrett Russell School	Partial Window	DBB	Nov-15	\$1,626,472	\$1,144,000	\$482,472	78.95%	\$380,912
Brockton	Ashfield MS	Roof / Boiler	DBB	Nov-15	\$2,928,855	\$2,061,132	\$867,723	78.95%	\$685,067
Randolph	Randolph HS	Partial Window/Door	DBB	Nov-15	\$4,461,242	\$2,428,015	\$2,033,227	74.74%	\$1,519,634
Springfield	J.F. Kennedy MS	Windows/Doors	DBB	Nov-15	\$2,229,800	\$3,732,000	-\$1,502,200	80.00%	\$0
Franklin County	Franklin County Tech HS	Windows/Doors	DBB	Nov-15	\$1,711,460	\$1,656,723	\$54,737	73.89%	\$40,445
Wayland	Claypit Hill School	Windows/Doors	DBB	Dec-15	\$1,299,997	\$1,355,000	-\$55,003	35.42%	\$0
Melrose	Herbert Clark Hoover ES	Windows/Doors	DBB	Dec-15	\$1,090,827	\$734,000	\$356,827	51.42%	\$183,480
Gill-Montague RSD	Sheffield ES	Partial Window/Doors	DBB	Dec-15	\$865,075	\$925,425	-\$60,350	76.00%	\$0
Falmouth	Lawrence School	Windows/Doors	DBB	Jan-16	\$3,412,965	\$2,782,835	\$630,130	37.95%	\$239,134
Hudson	Mulready ES	Partial Roof	DBB	Feb-16	\$1,143,284	\$944,300	\$198,984	54.16%	\$107,770

District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance *
Bellingham	South ES	Roof	DBB	Feb-16	\$984,816	\$588,400	\$396,416	52.69%	\$208,872
Peabody	John E. McCarthy Memorial School	Roof / Window / Doors	DBB	Feb-16	\$4,112,571	\$3,874,725	\$237,846	54.79%	\$130,316
Medfield	Ralph Wheelock School	Boiler	DBB	April-16	\$374,400	\$347,270	\$27,130	39.84%	\$10,928
Holyoke	Morgan Elementary School	Boiler	DBB	Jul-16	\$315,850	\$324,305	-\$8,455	80.00%	\$0
Holyoke	E N White Elementary School	Boiler	DBB	Jul-16	\$346,273	\$353,318	-\$7,045	80.00%	\$0

**These numbers are based on preliminary information received from the district and are subject to further review and calculation.*

***The construction estimate and bid amount do not include pre-construction services and alternatives.*