School Name	Section   Sect	sst Middle School 106,000 KANSKA isso Barr sciates, Inc. \$2,740 \$35,500	Tantasqua  Tantasqua tegional Middle School 110,000  Diversified Project Management Habeeb & Associates	Sandwich  Forestdale Elementary School 115,600 NETCO Construction Project Management Habeeb & Associates	Dartmouth  Quinn Elementary School 121,923  Vertex Contruction Services, Inc.  Russo Barr Associates, Inc.	Sandwich  Oak Ridge Elementary School 122,500 NETCO Construction Project Management  Habeeb & Associates	Weymouth  Abigail Adams Middle School 130,457  Knight, Bagge & Anderson, Inc.	Agawam Junior High School 131,000 Municipal Building Consultants, Inc.	Palmer High School 132,000 Diversified Project	Miscoe Hill Elementary School 143,000	Mohawk Trail  Mohawk Trail  Middle/High  School  143,431	North Andover  North Andover Middle School 150,000	Sharon Sharon High School 168,619	Joyce Middle School 187,957	Westfield Westfield Vocational Technical High School 220,000	Melrose High School 241,000	Canton  Canton High School 247,803	Blackstone Valley  Blackstone Valley Vocational Technical High School 282,290	Lexington  Lexington High School 328,500
School Name Sch  OSF 104,  OPM Muni  Designer  TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO SEASOCIATED WITH THE PROJECT ARE SUBJECT TO POLY Fassability Study Ages ASE Fassability Study AGENT AST AST AST AST AST AST AST AST AST AS	Section   Sect	School 106,000 KANSKA usso Barr sciates, Inc. \$2,740 \$35,500	legional Middle School 110,000 Diversified Project Management Habeeb & Associates	Elementary School 115,600 NETCO Construction Project Management	Elementary School 121,923 Vertex Contruction Services, Inc.	Elementary School 122,500 NETCO Construction Project Management	Middle School 130,457 Knight, Bagge &	High School 131,000 Municipal Building	School 132,000 Diversified Project	Elementary School	Middle/High School	Middle School 150,000	School	School 187,957	Vocational Technical High School 220,000	School 241,000	School	Valley Vocational Technical High School	School
School Name	Section   Sect	School 106,000 KANSKA usso Barr sciates, Inc. \$2,740 \$35,500	School 110,000 Diversified Project Management Habeeb & Associates	School 115,600 NETCO Construction Project Management	School 121,923  Vertex Contruction Services, Inc.  Russo Barr	Elementary School 122,500 NETCO Construction Project Management	Middle School 130,457 Knight, Bagge &	High School 131,000 Municipal Building	School 132,000 Diversified Project	School	School	Middle School 150,000	School	School 187,957	School 220,000	School 241,000	School	School	School
OPM Munipular Designer  Designer  TOTAL PROJECT BUDGET - ALL COSTS  ASSOCIATED WITH THE PROJECT ARE SUBJECT TO SEASON OF THE PROJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT ARE SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJECT ARE SUBJECT ARE SUBJECT TO SUBJE	sandara	Isso Barr polates, Inc. \$2,740 \$35,500	Diversified Project Management Habeeb & Associates	NETCO Construction Project Management Habeeb &	Vertex Contruction Services, Inc. Russo Barr	NETCO Construction Project Management Habeeb &	Knight, Bagge &	Municipal Building	Diversified Project	143,000	143,431		168,619				247,803	282,290	328,500
Designer  Designer  TOTAL PROJECT BUDGET - ALL COSTS  ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement OPM Feasibility Study ASE Feasibility Study ASE Feasibility Study Feasibility Study Commence of the study of th	sa.400	\$2,740 \$35,500	Project Management  Habeeb & Associates	Project Management Habeeb &	Contruction Services, Inc.	Project Management Habeeb &		Building	Project			Municipal			220,000 P3 Project Planning	Manalatast			
Gale Ass TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 93 CMR 2.16(5) Fassibility Study Agreement OPM Fassibility Study Env. & Sile Other Feasibility Study Agreement Subtotal Administration Logal Fees Owner's Project Manager Design Development Construction Contract Administration Closeout Edits Services Extra Services Extra Services	\$8.400 \$57.810 \$66,210	\$2,740 \$35,500	Habeeb & Associates	Habeeb &	Russo Barr	Habeeb &	Anderson, Inc.	Consultants, Inc.	Project		Potomac Capital	Municipal Building	Daedalus	Municipal Building		Municipal Building	'	Strategic Bulding	
Designer In TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 953 CMR 218(5) Feasibility Study Agreement OPM Feasibility Study Agreement Subtotal ABE Feasibility Study Heaving Study Feasibility Study Feasibility Study Agreement Subtotal Administration Legal Fees Owner's Project Manager Design Development Construction Contract Documents Bidding Construction Contract Administration Closeout Earls Services Residual Construction Contract Construction Contract Documents Edicing Construction Contract Administration Closeout Earls Services	\$8,400 \$57,810 \$66,210	\$2,740 \$35,500	Associates						Management	Maguire Group	Advisors	Consultants, Inc.	Projects, Inc.	Consultants, Inc.	Professionals	Consultants, Inc.	Maguire Group	Solutions, LLC	SKANSKA
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 98.3 CMR 2.16(5) Fassibility Study Agreement OPM Fassibility Study Env. & Simple Study Env	\$8.400 \$57,810 \$66,210	\$2,740 \$35,500	\$3,750	Associates	Associates, Inc.		Gale Associates,	CSS Architects,	Tieke 8 Beed	Habeeb & Associates	Bradley	ICON	Baker/Wohl	Gale Associates,	Tiete & Beard	Gale Associates,	Russo Barr	Reinhardt	Russo Barr
983 CMR 2.16(5) Feasibility Study Agreement OPM Feasibility Study A&E Feasibility Study Env. 8.5(1) Cother Feasibility Study Agreement Subtotal Administration Local Fees Owner's Project Manager Design Development Construction Contract Decuments Bidding Construction Contract Administration Closeout Extra Services Extra Services Reminusable 8.0ther Services	\$66,210 \$0	\$35,500	\$3,750 \$14,250			ASSOCIATES	Inc.	Inc.	Tighe & Bond	Associates	Architects	Architecture	Architects	Inc.	Tighe & Bond	Inc.	Associates, Inc.	Associates, Inc.	Associates, Inc.
OPM Feasibility Study A&F Feasibility Study Env. & Site Other  Feasibility Study Agreement Subtotal Administration Legal Fees Owner's Project Manager Design Development Construction Contract Documents Bidding Construction Contract Administration Closeout Extra Services Reimbursable & Other Services	\$66,210 \$0	\$35,500	\$3,750 \$14,250																
Env. & Sile Other Feasibility Study Agreement Subtotal Administration Legal Fees Owner's Project Manager Design Development Construction Contract Documents Bidding Construction Contract Administration Closeout Extra Services Reimbursable & Other Services	\$66,210 \$0		\$14,200	\$7,500 \$14,750	\$2,000 \$38,500	\$7,500 \$14,750	\$2,000 \$15,305	\$6,300 \$30,858	\$8,169 \$21,239	\$14,784 \$31,500	\$11,000 \$16,760	\$3,150 \$39,000	\$9,000 \$20,000	\$6,600 \$39,000	\$15,000 \$117,100	\$6,600 \$21,290	\$3,500 \$9,600	\$15,000 \$12,700	\$4,000 \$25,000
Administration Legal Fees Owner's Project Manager Design Development Construction Contract Documents Bidding Construction Contract Administration Closeout Extra Services Reimburgsable & Other Services	\$0	***		\$14,730	\$30,300	\$14,730	\$15,500	\$30,030	921,200	\$2,305	\$10,700	\$00,000	\$6,000	\$35,000	\$117,100	921,230	\$5,000	\$4,600 \$1,000	\$25,000
Legal Fees Owner's Project Manager Design Development Construction Contract Documents Bidding Construction Contract Administration Construction Contract Administration Closeout Extra Services Reimbursable & Other Services		\$38,240	\$18,000	\$22,250	\$40,500	\$22,250	\$17,305	\$37,158	\$29,408	\$48,589	\$27,760	\$42,150	\$35,000	\$45,600	\$132,100	\$27,890	\$13,100	\$33,300	\$29,000
Design Development Construction Contract Documents Bidding Construction Contract Administration Clossout Extra Services Reimbursable & Other Services			\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$2,500	\$0	\$0		\$0	\$0	
Bidding Construction Contract Administration Closeout Extra Services Reimbursable & Other Services	\$16.500	\$4,900	\$3,240 \$1,160	\$5.000	\$4,000	\$5.000	\$8.000	\$17.400	\$2,516	\$11,868	\$9.800	\$7.500	\$19.000	\$12.600	\$58,500	\$8,400 \$2,100	\$2,087	\$10,601	\$5,000
Closeout Extra Services Reimbursable & Other Services	\$4,200 \$86,400	\$9,800 \$27,660	\$1,000 \$8,775	\$2,500 \$60,000	\$2,000 \$2,000 \$24,000	\$2,500 \$60,000	\$1,000 \$19,500	\$3,600 \$91,800	\$1,764 \$18,908		\$6,500 \$75,000	\$7,500 \$900 \$32,400	\$2,000 \$48,000	\$3,000 \$3,000	\$7,500 \$152,350	\$2,100 \$24,000 \$4,200	\$5,212	\$7,330 \$23,268	\$3,000 \$3,000 \$17,820
Reimbursable & Other Services	\$6,900	\$27,000	\$540	\$5,000	924,000	\$5,000	\$500	\$7,200	\$588		\$3,750	\$2,100	\$2,000	\$6,900	\$9,500	\$4,200	φυ,212	\$3,571	\$17,020
			\$350				\$5,000		\$294	\$4,000			\$1,000		\$52,500 \$2,000				
Advertising Permitting		\$500	\$50 \$500						\$1,361		\$1,500		\$500					\$1,500 \$6,120	
Owner's Insurance Other Administrative Costs			,							\$18,400			\$5,100					\$2,500	
	\$114,000	\$42,860	\$15,615	\$72,500	\$30,000	\$72,500	\$34,000	\$120,000	\$25,431	\$136,562	\$96,550	\$42,900	\$80,100	\$55,500	\$282,350	\$38,700	\$7,299	\$54,890	\$25,820
Architecture and Engineering Basic Services Design Development																			
	\$43,100 \$4,722	\$28,500 \$4,500	\$19,750 \$1,250	\$40,500 \$3,750	\$31,550 \$5,500	\$40,500 \$3,750	\$16,045 \$1,867	\$123,436 \$10,286	\$107,011 \$3,104	\$197,000 \$10,000	\$40,960 \$4,040	\$32,800 \$3,000	\$92,000 \$8,000	\$28,870 \$2,997	\$239,300 \$14,200	\$23,235 \$3,162	\$8,382 \$3,000	\$22,870 \$2,200	\$19,000 \$4,000
Construction Contract Administration Closeout	\$35,000 \$5,000	\$29,000	\$4,750 \$600	\$19,000 \$2,000	\$25,185	\$19,000 \$2,000	\$15,330 \$1,000	\$41,145	\$28,482 \$4,248	\$36,000	\$7,180 \$1,060	\$24,700	\$76,000 \$4,000	\$23,700 \$5,000	\$85,500 \$10,900	\$21,060 \$8,151		\$12,000 \$1,050	\$16,000
Other Basic Services Reimbursable Services	40,000		\$000	92,000		\$2,000	\$1,000		<b>\$1,210</b>	90,000	\$1,000		\$1,000	90,000	\$10,000	ψ0,101		ψ1,000	
Construction testing Printing (over minimum)		\$2,500	\$3,000	\$1,250		\$1,250	\$3,500	\$6,800 \$1,500		\$15,000	\$6,200	\$1,500							\$3,000 \$4,000
	\$11,946	\$10,000	\$500 \$4,000				\$8,200	\$5,800 \$4,000		\$2,000	\$14,000	\$1,500		\$7,128					\$2,000
Geotech & Geo-Env. Site Survey																			
Wetlands Traffic Studies																			
	\$99,768	\$74,500	\$33,850	\$66,500	\$62,235	\$66,500	\$45,942	\$192,967	\$142,845	\$268,000	\$73,440	\$63,500	\$180,000	\$67,695	\$349,900	\$55,608	\$17,382	\$38,120	\$48,000
Pre-Construction Services Site Acquisition	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$0	\$0	
Appraisal Fees																			
Recording fees Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	er
Construction Costs		\$1,315,900	30	40	30	\$0	30	40	\$0	**	40	30	30	40	40	\$868,938	40	40	30
Construction Budget GMP Fee GMP Insurance		\$1,313,900														\$000,930			
GMP Contingency	\$119.155		\$22,900	\$456.028	\$260.141	\$456.028	\$168.235	\$404.656	\$62.662	\$121.150	\$263.962	\$440.143	\$140.000	\$137,000	\$1.637.440		\$51.523	\$122,923	
	\$170,000		\$49,000	\$250,956	\$2,600	\$250,956	\$90,725	\$101,000	\$121,040 \$10,700	\$86,050	\$55,840	\$170,900	\$140,000	¥101,000	\$527,500		\$51,182	\$72,594	
	\$124,400								\$71,890				\$53,000					\$10,000	
Division 6 - Woods, Plastics and Composites	\$1,754,010		\$16,600 \$505,500	\$1,208,853	\$809,539	\$1,208,853	\$443,515	\$1,444,262	\$3,000 \$396,000	\$1,433,700	\$2,356,394	\$1,525,602	\$2,585,860	\$963,000	\$1,959,200		\$238,249	\$403,149	\$968,446
Division 8 - Openings Division 9 - Finishes	\$474,435			\$364,303		\$364,303		\$576,882		\$195,550	\$227,393	\$6,120			\$2,127,400				
Division 10 - Specialties Division 11 - Equipment																			
Division 12 - Furnishings Division 13 - Special Construction																			
Division 14 - Conveying Systems Division 21 - Fire Suppression																			
Division 22 - Plumbing Division 23 - HVAC					\$91,000		\$11,000	\$5,250	\$113,082 \$608,296	\$309,566		\$59,800 \$29,000	\$42,140		\$1,052,600				
Division 25 - Integrated Automation Division 26 - Electrical					\$1,700			\$5,000	\$22,560	\$14,990		\$18,000							
Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork																			
Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities																			
Overall Scope Exclusion	\$2,642,000	\$1,315,900	\$594,000	\$2,280,140	\$1,164,980	\$2,280,140	\$713,475	\$2,436,050	\$1,409,230	\$2,161,006	\$2,903,589	\$2,249,565	\$2,961,000	\$1,100,000	\$7,304,140	\$868,938	\$340,954	\$608,666	\$968,446
Alternates \$2	φ£,042,000	\$1,310,900	\$394,000	\$∠,∠6U,140	\$1,164,980	\$2,28U,140	\$113,4/5	<b>\$∠,436,050</b>	\$1,409,230	\$2,161,006	\$2,903,589		\$2,961,000	\$1,100,000	\$1,3U4,140	\$86,838		\$60,800¢	\$968,446
												\$33,243					-\$7,500 -\$18,737	-\$7,260	
Alternates Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$57,700 -\$83,937	-\$24,682 -\$31,942	\$0
	\$302,000	\$65,795	\$29,909	\$213,500	\$58,249	\$213,500	\$35,674	\$121,803	\$53,996	\$1,270,329	\$290,359	\$112,500	\$148,050	\$175,916	\$374,272	\$66,062	\$6,376	\$30,500	\$49,053
Miscellaneous Project Costs Utility company Fees			845.000	20.00		80.04	00.00									7.60%			
Testing Services Swing Space/Modulars  Other Project Costs (Mailing & Moving)			\$15,000	\$3,000		\$3,000	\$2,500	\$00 400			\$5,000							£4.000	
Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal	\$0	\$0	\$15,000	\$3,000	\$0	\$3,000	\$2,500	\$26,408 <b>\$26,408</b>	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000 <b>\$1,000</b>	\$0
Furnishings and Equipment Furnishings																			
Equipment Computer Equipment																			
Scope Excluded FFE Costs FF&E Subtotal  [Uning Continguity Conting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Contingency ** Owner's Contingency Soft Costs that exceed 20% of Const'n Cost	\$10,000	\$3,112	\$0	\$50,000	\$23,300	\$50,000	\$1,000	\$20,000	\$0	\$109,946	\$87,108	\$15,000	\$355,902	\$0	\$0	\$5,000	\$2,733	\$3,000	\$2,571
Total Project Budget \$3		\$1,540,407	\$706,374	\$2,707,890	\$1,379,264	\$2,707,890	\$849,896		\$1,660,910		\$3,483,806		\$3,760,052		\$8,442,762	\$1,062,198		\$769,476	
	\$0 \$139,667	\$0 \$0	\$0 \$500	\$0 \$0		\$0 \$0			\$0 \$0	\$1,201,294	\$0 \$0		\$0 \$2,500		\$0 \$0		\$0	-\$31,942 \$6,120	
	\$149,925 \$2,944,386	\$0 \$1,540,407	\$0 \$705,874	\$146,208 \$2,561,682	\$20,645 \$1,358,619	\$146,208 \$2,561,682	\$0 \$849,896	\$142,872 \$2,811,514	\$0 \$1,660,910	\$0 \$2,793,138	\$228,233 \$3,255,573	\$12,029 \$2,513,586	\$350,000 \$3,407,552	\$706,071 \$680,430	\$0 \$8,442,762	\$25,171 \$1,037,027	\$233 \$387,611	\$8,500 \$754,856	\$0 \$1,122,890
Reimbursement Rate	51.21% \$1,507,820	39.00% \$600,759	54.16% \$382,301	44.69% \$1,144,816	47.64%	44.69% \$1,144,816	54.16% \$460,304	57.74%	61.32% \$1,018,470	47.21%	63.25%	47.42%	46.79% \$1,594,394	51.21%	62.74%	51.42%	43.00%	53.53% \$404,074	33.95%