District	Haverhill Walnut Square Elementary	Haverhill Greenleaf Elemetnary	Canton Rodman Early Childhood	Peabody John E. Burke Elementary	Reading Killam Middle	North Middlesex Ashby Elementary	Peabody William A. Welch Senior Elementary	Hadley Hopkins	Mohawk Trail Buckland- Shelburne Elementary	Central Berkshire Craneville Elementary	Haverhill Tilton Elementary	Wachusett Naquag Elementary	North Middlesex Spaulding Memorial Elementary	Dennis- Yarmouth Baker Elementary	Wachusett Thomas Prince Elementary	Palmer Converse Middle	Sudbury Peter Noyes Elementary	Wachusett Paxton Center
School Name GSF OPM	School 16,500 Vertex	School 37,925 Vertex	Center 52,118	School \$54,580	School 57,000	School 58,000 Compass	School 58,080	Academy 61,688	School 63,000	School 66,000	School 68,475 Vertex	School 70,336	School 71,790 Compass	School 73,000	School 76,000	School 78,000 Diversified	School 83,450 Compass	Elementary School 90,869
OPM	Contruction Services, Inc.	Contruction Services, Inc.	Maguire Group	Daedalus Projects, Inc.	Knight, Bagge & Anderson, Inc.	Project Management	Daedalus Projects, Inc.	Strategic Bulding Solutions, LLC	Potomac Capital Advisors	Daedalus Projects, Inc.	Contruction Services, Inc.	Strategic Bulding Solutions, LLC	Project Management	STV	Strategic Bulding Solutions, LLC	Project Management	Project Management	Strategic Bulding Solutions, LLC
Designer TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	CSS Architects	CSS Architects	Russo Barr Associates, Inc.	LPBA Architects	LPBA Architects	Russo Barr Associates, Inc.	LPBA Architects	PMA Contruction Services	Bradley Architects	Bradley Architects	CSS Architects	LPBA Architects	Russo Barr Associates, Inc.	Knight, Bagge & Anderson, Inc.	LPBA Architects	Tighe & Bond	Russo Barr Associates, Inc.	LPBA Architects
Feasibility Study Agreement OPM Feasibility Study A&E Feasibility Study	\$1,000 \$11,063	\$500 \$6,503		\$10,000 \$50,477	\$1,500 \$27,270	\$7,500 \$37,000	\$5,000 \$24,200	\$15,000 \$13,000	\$11,000 \$8,010	\$10,000 \$11,160	\$1,000 \$11,449	\$3,300 \$10,125	\$7,500 \$30,000	\$14,970 \$30,000	\$6,650 \$17,220	\$5,103 \$13,267	\$15,000 \$49,500	\$5,050 \$17,475
Env. & Site Other	\$667	\$667						\$3,500 \$7,000			\$667							
Feasibility Study Agreement Subtotal	\$12,729	\$7,669	\$8,900	\$60,477	\$28,770	\$44,500	\$29,200	\$38,500	\$19,010	\$21,160	\$13,115	\$13,425	\$37,500	\$44,970	\$23,870	\$18,370	\$64,500	\$22,525
Administration Legal Fees	\$0		\$0	\$0		\$0		\$0	\$0	\$0		\$0	\$0	\$3,000	\$0	\$0		\$0
Owner's Project Manager Design Development							\$6,000				Included below							
Construction Contract Documents Bidding	\$4,000 \$1,500	\$1,500 \$1,000		\$20,000	\$12,000 \$1,000	\$5,500 \$2,500	\$7,500 \$1,500	\$3,000	\$5,250 \$4,500	\$18,000	\$4,000 \$1,500	\$5,000 \$1,700	\$5,500 \$2,500	\$35,264 \$10,384	\$3,500		\$11,740 \$2,500	\$7,000 \$3,500
Construction Contract Administration Closeout	\$24,000	\$15,000	\$3,474	\$30,000 \$1,000	\$29,000 \$1,000	\$55,000 \$2,000	\$8,500 \$1,500	\$20,000 \$3,000	\$27,600 \$3,000	\$32,000	\$24,000 Included above	\$19,500 \$2,000	\$55,000 \$2,000	\$97,444 \$12,184	\$40,000 \$3,900	\$10,110 \$367	\$71,000 \$2,100	\$32,500 \$3,300
Extra Services Reimbursable & Other Services				\$1,000			\$1,000	\$1,000		\$1,000						\$184		
Cost Estimates Advertising	\$500	\$500		\$500			\$500	\$1,500	\$1,500	\$400	\$500	\$6,500 \$500		\$200	\$6,500 \$500	\$850	\$2,660	\$6,500
Permitting Owner's Insurance				\$500			\$0 \$500	\$6,151		\$500		\$9,030			\$18,250			\$500 \$14,920
Other Administrative Costs Administration Subtotal	\$30,000	\$18,000	\$4,865	\$53,000	\$43,000	\$65,000	\$27,000	\$1,000 \$43,651	\$41,850	\$51,900	\$30,000	\$3,000 \$47,230	\$65,000	\$158,476	\$3,000 \$86,150		\$90,000	\$3,000 \$71,220
Architecture and Engineering Basic Services	450,000	\$10,000	\$4,000	950,000	\$40,000	405,000	φ£1,000	945,001	41,030	451,300	430,000	\$41,£30	400,000	\$150,476	400,130	φ1J,000	φ30,000	φ: 1,220
Design Development	640.400	enn 400	05.500	\$440 F70	en4 n4=	\$4F.000	640.000	604.000	60.000	644.000	Included below	ero 750	604.000	\$440 FCC	670 400	600 445	640.000	\$70.050
Construction Contract Documents Bidding Construction Contract Administration	\$42,122 \$3,546	\$20,126 \$1,775 \$7,101	\$2,000	\$113,573 \$25,239	\$31,815 \$9,090	\$45,000 \$6,000	\$40,230 5,030	\$21,000 \$2,500	\$8,900 \$3,180	\$14,880 \$1,860	\$35,814 \$3,151	\$52,750 \$10,550	\$34,000 \$3,000	\$110,500 \$8,500	\$15,680	\$1,939	\$49,900 \$5,200	\$78,850 \$15,770
Construction Contract Administration Closeout	\$14,183	\$7,101	\$4,000	\$50,477 \$12,619	\$18,180 \$4,545	\$18,000 \$2,000	26,090 5,030	\$13,250 with CCA	\$7,160 \$1,420	\$8,180 \$1,120	\$12,603 Included above	\$21,100 \$5,275	\$13,000 \$2,000	\$46,000 \$5,000		\$21,194 \$2,653	\$35,200	\$31,540 \$7,885
Other Basic Services Reimbursable Services																\$18,472		
Construction testing Printing (over minimum)	\$5,000	\$5,000		\$3,000	\$3,500	\$4,500 \$4,500	\$3,000	\$1,500	\$5,500	\$1,600	\$5,000	\$3,700 \$1,800	\$4,500 \$4,500	\$15,000 \$3,000	\$3,700 \$3,000		\$2,500 \$10,000	\$3,700 \$3,000
Other Reimbursable Costs Hazardous Materials	\$12,500	\$10,000		\$3,700	\$3,500 \$6,000	\$2,000 \$10,000	\$11,500 \$3,700	\$1,000 \$2,500	\$7,000	\$1,000 \$3,600	\$12,500	\$6,500	\$2,000 \$10,000	\$15,000	\$6,500 \$3,500		\$2,500 \$14,665	\$6,500 \$3,500
Geotech & Geo-Env. Site Survey																	\$0	
Wetlands Traffic Studies																		
Architectural/Engineering Subtotal	\$77,351	\$44,002	\$11,588	\$208,608	\$76,630	\$92,000	\$94,580	\$41,750	\$33,160	\$32,240	\$69,068	\$101,675	\$73,000	\$203,000	\$149,980	\$107,703	\$119,965	\$150,745
CM & Risk Preconstruction Services Pre-Construction Services	\$0		\$0	\$0		\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0		\$0
Site Acquisition Land/Building Purchase																		
Appraisal Fees Recording fees																		
Site Acquisition Subtotal Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Budget GMP Fee																		
GMP Insurance GMP Contingency																		
Division 1 - General Requirements Division 2 - Existing Conditions	\$69,794 \$118.329	\$34,945 \$61,596	\$46,920 \$34,121	\$417,843 \$255,200	\$256,388	\$37,052	\$180,105 \$74,748	\$46,846 \$59,587	\$75,682 \$48,200	\$116,604 \$221,848	\$62,022 \$90,602	\$111,187 \$92.820	\$29,869	\$213,447 \$60,459	\$412,373 \$243.590	\$47,795 \$77,700	\$60,127	\$336,945 \$160,441
Division 3 - Concrete Division 4 - Masonry	\$86,500	\$66,968		\$11,750		\$18,000	\$27,000	\$09,367	\$40,200	\$221,040	\$90,602	\$92,020		\$51,518 \$22,000		\$17,700	\$36,100	\$100,441
Division 5 - Metals	\$17,994	\$25,166		\$3,050		\$18,000	\$3,050				\$41,663			\$36,735		\$59,400	\$30,100	
Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$14,688	\$19,825 198,336		\$7,980 \$629,087	\$865,870	\$573,405	\$8,475 \$691,760	\$386,902	\$708,620	\$1,068,534	\$27,027 \$404,816	\$510,403	\$955,590	\$53,675 \$482,632		\$12,600 \$292,000	\$994,630	\$792,255
Division 8 - Openings Division 9 - Finishes	\$162,358 \$8,238	\$5,080		\$679,840 \$400		\$643,675	\$125				\$10,472	\$38,468 \$1,327	\$40,025	\$598,060 \$156,772			\$705,175	\$156,150
Division 10 - Specialties Division 11 - Equipment														\$31,450				
Division 12 - Furnishings Division 13 - Special Construction																		
Division 14 - Conveying Systems Division 21 - Fire Suppression														\$24,672				
Division 22 - Plumbing Division 23 - HVAC	\$7,570 \$336,245	\$2,854		\$15,000 \$266,375	\$12,150 \$6,075		\$13,000 \$8,925	\$17,500 \$4,200			\$8,128	\$125,091		\$118,000 \$13,000	\$223,050	\$11,780 \$157,143	\$37,200 \$330,290	\$39,600
Division 25 - Integrated Automation Division 26 - Electrical	\$5.170			\$24.000	F-12- 0		\$1.500	\$5,000				\$20.748		\$31.350	\$30.100	\$4.232	\$7,750	\$3,500
Division 27 - Communications Division 28 - Electronic Safety and Security	\$21,170						Ţ.,,230	22,200				223,140		42.,300	200,.00	Ţ.,20Z	Ţ. J. 00	73,230
Division 31 - Earthwork Division 32 - Exterior Improvements														\$34,530				
Division 33 - Utilities																	\$5,800	
Overall Scope Exclusion Construction Contract	\$826,886	\$414,770	\$221,730	\$2,310,525	\$1,140,483	\$1,272,132	\$1,008,688	\$520,035	\$832,502	\$1,406,986	\$736,178	\$900,044	\$1,025,484	\$1,928,300	\$1,822,195	\$662,650	\$2,177,072	\$1,488,891
Alternates												\$115,387						
												\$31,318 \$28,754						
Alternates Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
** Const. Contingency Miscellaneous Project Costs	\$57,990	\$29,034	\$4,251	\$231,053	\$57,024	\$64,000	\$100,869	\$26,100	\$85,582	\$70,349	\$51,532	\$45,100	\$51,000	\$965,255	\$91,200	\$31,713	\$130,000	\$74,500
Utility company Fees					\$2,500				\$5,000							\$2.400		
Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving)					92,000			\$1,000	\$5,000			\$1,000				\$3,402		
Misc. Project Costs Subtotal	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0		\$5,000	\$0	\$0		\$0	\$0	\$0	\$3,402	\$0	\$0
Furnishings and Equipment Furnishings																		
Equipment Computer Equipment																		
Scope Excluded FFE Costs FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Contingency ** Owner's Contingency	\$2,402	\$1,393		\$46,211	\$1,000	\$30,000	\$20,174	\$3,000	\$25,675	\$2,106	\$2,244	\$22,600	\$30,000		\$45,600	\$0	\$18,463	\$37,300
Soft Costs that exceed 20% of Const'n Cost Total Project Budget	1,007,358				\$1,095,224	\$1,567,632		\$674,036	\$1,042,779	\$1,584,741	902,137		\$1,281,984	\$3,300,001			\$2,600,000	
Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ineligible cost Scope items excluded	\$25,000 \$16,646	\$0 \$8,296			\$0 \$0	\$0 \$25,970		\$7,151 \$7,397	\$0 \$93,734	\$0 \$0	\$0 \$14,723	\$9,030 \$19,514	\$0 \$188,848	\$3,000 \$947,612			\$0 \$124,920	\$14,920 \$32,709
Estimated Basis of Total Facilities Grant	\$965,712	\$506,573	\$253,156	\$2,724,578	\$1,095,224	\$1,541,662	1,212,918	\$659,488	\$949,045	\$1,584,741	\$887,414	\$1,102,530	\$1,093,136	\$2,349,389	\$2,159,980	\$839,724	\$2,475,080	\$1,797,552
Reimbursement Rate Estimated Total Maximum Facilities Grant	71.91% \$694,444	71.91% \$364,277		\$1 \$1,452,745	47.21% \$517,055	55.63% \$857,627	53.32% \$646,728	49.74% \$328,029	63.25% \$600,271	56.26% \$891,575	71.91% \$638,139	52.89% \$583,128	55.63% \$608,112	37.95% \$891,593	52.89% \$1,142,413	61.32% \$514,919	35.42% \$876,673	52.89% \$950,725
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