CM & Risk Preconstruction Services Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal So So Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Sivision 2 - Existing Conditions Division 5 - Metals Division 5 - Metals Division 6 - Openings Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Specialties Division 12 - Equipment Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 16 - Conveying Systems Division 17 - Thermal Conveying Systems Division 18 - Special Construction Division 19 - Special Construction Division 20 - Plumbing Division 21 - HVAC Division 22 - Plumbing Division 23 - HVAC Division 25 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alt 2: Alt 2: Alt 3: Alternates Alternates Subtotal So So Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Malling & Moving) Misc. Project Costs Malling & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment Furnishings			Shawsheen
Separation	District	Gardner	Shawsheen
Designer			Technical HS
Total Project Budget-PFA Bid Amount TOTAL RODICT BUDGET A LL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO SESSION 2.15(5) Feasibility Study Agreement OWN Feosibility Study Agreement Own Feosibility Study Agreement Own Feosibility Study Agreement Subject AFF Feosibility Study Agreement Subject Own Feosibility Study Agreem			-
ASSOCIATE DIVIDENT HER PROJECT TO BOST ARE SUBJECT TO BOST CARE SUBJEC		RDK	Shekar
STR.000	TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Em. A. Sile		\$15,000	\$15,000
Other		\$7,440	\$18,000
Administration Legal Fees Owner's Project Manager Design Development Construction Contract Documents Shidding S			
Design Development	Administration	\$22,440	\$33,000
Signature			
Construction Contract Administration		\$12,000	\$5,000
Closeout			
Reimbursable & Other Services	Closeout		
Advertising Permitting Owner's Insurance Owner's Insurance Orner's Insurance Design Development Sesio Services Basic Services Basic Services Sino.000 Basic Services Sino.000 Basic Services Subtotal Resirubusable Services Sino.000 Basic Services Subtotal Resirubusable Services Construction Insurance Orner Resirubusable Costs Frainting Cover Insurance Orner Resirubusable Costs Sino.000 Der Resirubusable Costs Sino.000 Printing Cover Insurance Construction Insurance Orner Resirubusable Costs Sino.000 Frainting Services Sino.000 Frainting Cover Insurance Construction Insurance Orner Resirubusable Costs Sino.000 Frainting Cover Insurance Construction Insurance Orner Resirubusable Costs Sino.000 Frainting Cover Insurance Orner Resirubusable Costs Sino.000 Frainting Cover Insurance Orner Resirubusable Costs Sino.000 Orner Resirubusable Sino.000 Frainting Cover Insurance Orner Resirubusable Orner Resirubusable Sino.000 Sino.0000 Sino.000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.0000 Sino.00000 Sino.00000 Sino.000			
Permitting			\$1,000
Other Administrativo Subtotal \$63,570 \$40,224 Administration Subtotal \$63,570 \$40,224 Architecture and Engineering \$25,000 Basic Services \$25,000 Construction Contract Documents \$16,895 \$10,000 Construction Contract Administration \$11,718 \$30,000 Construction Subtotal \$1,000 \$50,000 Basic Services Subtotal \$41,773 \$74,000 Basic Services Subtotal \$1,000 \$1,000 Construction testing \$1,000 \$1,000 Pharmacy Subtotal \$1,000 \$1,000 Construction testing \$1,000 \$1,000 Cherry Standards \$1,000	Permitting		φ1,000
Administration Subtotal Architecture and Engineering Basic Services Design Device Comment Design Device Comment Design Device Comment Design Device Comment Sine Services Bibliom Consecution Contract Administration Sini, 178 Si			
Basic Services	Administration Subtotal	\$63,570	\$40,224
Design Development			
St.	Design Development	¢46.005	
School			
Sanic Services			\$30,000
Semboursable Services			φ 5,000
\$1,000		\$41,775	\$74,000
Solution State S	Construction testing		
Hazardous Materials Geolech & Geo-Erw. Site Survey Wetlands Traffic Studies Traffic Studie	,		
Site Survey Wetands Architectural/Engineering Subtotal Architectural/Engineering Subtotal CM & Risk Preconstruction Services Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Budget GMP Fee GMP Fee GMP Fee GMP Insurance GMP Contingency Division 1- General Requirements S89,192 S143,558 Division 2- Existing Conditions S30,000 S7,500 Division 1- General Requirements S89,192 S143,558 Division 3- Concrete S600 S3,764 Division 3- Concrete Site Acquisition Division 6- Metals Division 7- Thermal and Moisture Protection Division 8- Openings Division 10- Specialties Division 11- Equipment Division 12- Furnishings Division 13- Special Construction Division 13- Special Construction Division 12- Furnishings Division 12- Furnishings Division 12- Fire Suppression Division 22- Plumbing S19,096 Division 25- Integrated Automation Sivision 28- Electrical S17,000 S31,835 Division 28- Electroic Safety and Security Division 28- Electroic Safety and Security Division 39- Exterior Improvements Division 31- Earthwork Division 32- Utilities Construction Budget Atternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Soft Costs that exceed 20% of Constructost	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2		. ,
Traffic Studies			
Architectural/Engineering Subtotal GM & Risk Preconstruction Services Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Sonstruction Budget GMP Fee GMP Contingency Division 1 - General Requirements Services Subtotal Sonstruction Subtotal Sonstruction Budget GMP Insurance GMP Contingency Division 3 - Concrete Second Services Site Acquisition Subtotal Sonstruction Budget GMP Fee GMP Insurance GMP Contingency Division 3 - Concrete Secon Second Sec			
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Recording fees Site Acquisition Subtotal So Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements S89,192 \$143,558 Division 3 - Concrete Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 12 - Fire Suppression Division 23 - HIVAC Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 30 - Electrical Division 30 - Electrical Division 30 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Earthwork Division 34 - Earthwork Division 35 - Electronic Safety and Security Division 37 - Communications Division 38 - Electronic Safety and Security Division 39 - Exterior Improvements Division 30 - Exterior Improvements Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Exterior Experiment Fasting Services Julity company Fees Testing Servi	Architectural/Engineering Subtotal	\$41,775	\$77,000
Site Acquisition Land/Building Purchase Appraisal Fees Recording f			
Appraisal Fees Recording fees Site Acquisition Subtotal So Construction Budget GMP Fee GMP Fee GMP Insurance GMP Contingency Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Special Construction Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Fire Suppression Division 21 - Fire Suppression Division 22 - HIVAC Division 23 - HIVAC Division 25 - Integrated Automation Sinsion 26 - Electrical Division 78 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Esterior Improvements Division 33 - Utilities Construction Budget Alt 1: Alt 2: Alternates Subtotal Soft Costs that exceed 20% of Constructos			
Recording fees Site Acquisition Subtotal \$0	·		
Construction Budget GMMP Fee GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Specialties Division 14 - Conveying Systems Division 14 - Conveying Systems Division 15 - Fire Suppression Division 27 - Thergrad Automation Single 28 - Electrical Division 28 - Electrical Division 27 - Communications Division 27 - Communications Division 27 - Exterior Improvements Division 33 - Utilities Construction Budget Alt 2: Alt 3: Alternates Alt 1: Alternates Subtotal Miscel Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Fee Subtotal Solt Costs that exceed 20% of Const'n Cost	Land/Building Purchase		
GMP Fee GMP Insurance GMP Contingency GMP Contingency Division 1 - General Requirements \$89,192 \$143,558 Division 2 - Existing Conditions \$30,000 \$7,500 Division 3 - Concrete \$600 \$3,764 Division 4 - Masonry Division 5 - Metals Division 5 - Metals Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 9 - Finishes \$1,000 Division 10 - Specialties Division 10 - Specialties Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 21 - Fire Suppression Division 22 - Plumbing \$19,096 Division 22 - Plumbing \$19,096 \$599,670 Division 25 - Integrated Automation \$300,647 \$31,835 Division 26 - Electrical \$17,000 \$31,835 Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements <td>Land/Building Purchase Appraisal Fees Recording fees</td> <td>0.2</td> <td>\$0</td>	Land/Building Purchase Appraisal Fees Recording fees	0.2	\$0
GMP Insurance GMP Contingency Division 1 - General Requirements \$89,192 \$143,558 S10/1000 \$7,500 Division 2 - Existing Conditions \$30,000 \$7,500 Division 3 - Concrete \$600 \$3,764 Division 4 - Masonry Division 5 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes \$1,000 Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems Division 21 - Fire Suppression Division 21 - Fire Suppression Division 23 - HVAC \$599,670 Division 25 - Integrated Automation \$300,647 Division 26 - Electrical \$17,000 \$31,835 Division 31 - Earthwork Division 32 - Electronic Safety and Security Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alternates Alternates Alternates Alternates Swing Space/Modulars Content of Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal	\$0	\$0
Division 1 - General Requirements \$89,192 \$143,558 Division 2 - Existing Conditions \$30,000 \$7,500 Division 3 - Concrete \$600 \$3,764 Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 7 - Thermal and Moisture Protection Division 9 - Finishes \$1,000 Division 10 - Specialties Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems Division 22 - Plumbing \$19,096 Division 22 - Plumbing \$19,096 \$599,670 Division 23 - HVAC \$599,670 \$599,670 Division 25 - Integrated Automation \$300,647 \$31,835 Division 27 - Communications Division 28 - Electrical \$17,000 \$31,835 Division 32 - Exterior Improvements Division 33 - Utilities Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alternates Subtotal \$0 \$0<	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget	\$0	\$0
Division 2 - Existing Conditions \$30,000 \$7,500 Division 3 - Concrete \$600 \$3,764 Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 10 - Specialties \$1,000 Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 21 - Fire Suppression \$19,096 Division 22 - Plumbing \$19,096 Division 23 - HVAC \$599,670 Division 25 - Integrated Automation \$300,647 Division 26 - Electrical \$17,000 \$31,835 Division 27 - Communications Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alternates Alternates Alternates Alternates	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance	\$0	\$0
Division 4 - Masonry	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency		
Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 23 - HVAC Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 33 - Exterior Improvements Division 33 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alternates Alternates Alternates Swing Species Swing Species Subtotal Sum Security Division Security Division Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Syas, 33 - Utilities Construction Budget Syas, 34 - Syas, 34 - Syas, 35	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions	\$89,192 \$30,000	\$143,558 \$7,500
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alt 1: Alt 2: Alt 1: Alt 1: Alt 1: Alt 2: Alt 3: Alternates Subtotal Alternates Suppress Swing Space/Modulars Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal Furnishings Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete	\$89,192 \$30,000	\$143,558 \$7,500
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alt 1: Alt 2: Alt 1: Alt 2: Alt 1: Alt 2: Alt 1: Alt 2: Altinates Subtotal \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Uther Project Costs Subtotal Furnishings Equipment FF&E Subtotal \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals	\$89,192 \$30,000	\$143,558 \$7,500
Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Sivision 26 - Electrical Sivision 27 - Communications Division 27 - Communications Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alternates Alternates Alternates Subtotal Alternates Subtotal Sivision Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment FF&E Subtotal So So So Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$89,192 \$30,000	\$143,558 \$7,500
Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Separate Division 25 - Integrated Automation Since 25 - Integrated Automation Since 26 - Electrical Since 27 - Communications Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Stankard S	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$89,192 \$30,000 \$600	\$143,558 \$7,500
Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Sind, 00 \$30,647 Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal \$0 \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialties	\$89,192 \$30,000 \$600	\$143,558 \$7,500
Division 21 - Fire Suppression Division 22 - Plumbing \$19,096 Division 23 - HVAC \$599,670 Division 25 - Integrated Automation \$300,647 Division 26 - Electrical \$17,000 \$31,835 Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal \$0 \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal \$0 \$0 Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment	\$89,192 \$30,000 \$600	\$143,558 \$7,500
Division 22 - Plumbing	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction	\$89,192 \$30,000 \$600	\$143,558 \$7,500
Division 25 - Integrated Automation \$300,647 Division 26 - Electrical \$17,000 \$31,835 Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alt 1: Alt 2: Alt 1: Alt 2: Alt 3: Alternates Subtotal \$0 \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal \$0 Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems	\$89,192 \$30,000 \$600	\$143,558 \$7,500
Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget \$438,439 \$805,423 Alternates Alt 1: Alt 2: Alt 2: Alt 3: Alternates Subtotal \$0 \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal \$0 \$0 Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 21 - Fire Suppression Division 21 - Fire Suppression Division 22 - Plumbing	\$89,192 \$30,000 \$600	\$143,558 \$7,500 \$3,764 \$19,096
Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Safety and Security Safety and Secu	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation	\$89,192 \$30,000 \$600 \$1,000 \$300,647	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670
Division 32 - Exterior Improvements Division 33 - Utilities	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical	\$89,192 \$30,000 \$600 \$1,000 \$300,647	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670
Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 28 - Electronic Safety and Security	\$89,192 \$30,000 \$600 \$1,000 \$300,647	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670
Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 \$0 \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Earthwork	\$89,192 \$30,000 \$600 \$1,000 \$300,647	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670
Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 28 - Electroic Safety and Security Division 29 - Exterior Improvements Division 21 - Earthwork Division 23 - Exterior Improvements Division 33 - Utilities	\$89,192 \$30,000 \$600 \$1,000 \$300,647 \$17,000	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Alternates Subtotal ³ \$0 \$0 Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal \$0 \$0 Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 \$0	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electronic Safety and Security Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget	\$89,192 \$30,000 \$600 \$1,000 \$300,647 \$17,000	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 \$0 \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 28 - Electrical Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2:	\$89,192 \$30,000 \$600 \$1,000 \$300,647 \$17,000	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 28 - Electrical Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3:	\$89,192 \$30,000 \$600 \$1,000 \$17,000 \$438,439	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal \$0 \$0 Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 \$0 \$0	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 12 - Furnishings Division 13 - Special Construction Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs	\$89,192 \$30,000 \$600 \$1,000 \$17,000 \$438,439	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 1: Alt 2: Alt and Mosture Protection Mascellaneous Project Costs Utility company Fees	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Furnishings Equipment Computer Equipment FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 30 - Succial Integrated Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835
Equipment Computer Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 30 - Exterior Improvements Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000 \$438,439	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835 \$805,423
FF&E Subtotal \$0 \$0 Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 12 - Furnishings Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000 \$438,439	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835 \$805,423
Soft Costs that exceed 20% of Const'n Cost	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miss. Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings Equipment	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000 \$438,439	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835 \$805,423
	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 10 - Specialties Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 24 - Fire Suppression Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 38 - Electronic Safety and Security Division 39 - Exterior Improvements Division 30 - Exterior Improvements Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Furnishings Equipment Computer Equipment	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000 \$438,439 \$0	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835 \$0
	Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 30 - Eathwork Division 31 - Eathwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment FF&E Subtotal	\$89,192 \$30,000 \$600 \$1,000 \$1,000 \$17,000 \$438,439 \$0	\$143,558 \$7,500 \$3,764 \$19,096 \$599,670 \$31,835 \$0 \$0

Board Authorization			
Project Budget	\$566,224	\$955,647	
Scope Items Excluded or Otherwise Ineligible	-\$63,136	\$0	
Third Party Funding (Ineligible)	\$0	\$0	
Basis of Estimated Total Facilities Grant ¹	\$503,088	\$955,647	
Reimbursement Rate	78.95%	52.06%	
Estimated Maximum Total Facilities Grant ¹	\$397,188	\$497,510	

\$21,922	\$40,271
\$2,556	\$7,511
\$21,922	\$40,271
\$2,556	\$3,004
\$24,478	\$43,276
78.95%	52.06%
\$19,325	\$22,529
\$416,513	\$520,039
\$590,702	\$1,003,429
	\$2,556 \$21,922 \$2,556 \$24,478 78.95% \$19,325 \$416,513