

2012 Accelerated Repair Program - Window Projects (<100K GSF)

District	North Attleboro	Worcester	Worcester	Wilmington	Canton
School Name	Roosevelt Ave ES	Lake View	May Street	North IS	Peter Hansen School
GSF	20,478	27,918	35,912	54,569	64,000
OPM	Skanska	Tishman	Tishman	Diversified	Vertex
Designer	Russo Barr	Turowski2	Turowski2	Gale Associates	CSS Architects
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	\$15,000	\$3,000	\$3,000	\$15,000	\$7,500
A&E Feasibility Study	\$30,000	\$18,611	\$22,749	\$23,820	\$7,500
Env. & Site					\$17,322
Other					
Feasibility Study Agreement Subtotal	\$45,000	\$21,611	\$25,749	\$38,820	\$32,322
Administration					
Legal Fees					
Owner's Project Manager					
Design Development				\$8,896	
Construction Contract Documents	\$2,000	\$6,000	\$6,000	\$8,896	\$9,790
Bidding	\$3,000	\$3,500	\$3,500	\$4,448	\$3,180
Construction Contract Administration	\$30,000	\$67,100	\$78,000	\$67,072	\$51,480
Closeout	\$2,000	\$2,000	\$2,000	\$2,224	
Extra Services					
Reimbursable & Other Services					
Cost Estimates					
Advertising		\$350	\$350	\$1,000	
Permitting					
Owner's Insurance					
Other Administrative Costs		\$1,200	\$1,000		
Administration Subtotal	\$37,000	\$80,150	\$90,850	\$92,536	\$64,450
Architecture and Engineering					
Basic Services					
Design Development				\$17,190	\$10,500
Construction Contract Documents	\$25,000	\$38,484	\$42,873	\$10,000	\$21,000
Bidding	\$3,000	\$4,206	\$4,781	\$3,485	\$2,500
Construction Contract Administration	\$15,000	\$24,079	\$24,948	\$30,165	\$9,500
Closeout	\$4,000			\$3,000	\$1,200
Other Basic Services		\$4,479	\$4,479		
Basic Services Subtotal	\$47,000	\$71,248	\$77,081	\$63,840	\$44,700
Reimbursable Services					
Construction testing					
Printing (over minimum)	\$10,000	\$2,500	\$2,500	\$1,000	\$3,000
Other Reimbursable Costs	\$10,000	\$3,750	\$3,750	\$750	\$7,640
Hazardous Materials		\$42,040	\$42,040	\$10,300	\$85,360
Geotech & Geo-Env.					
Site Survey					
Wetlands					
Traffic Studies					
Architectural/Engineering Subtotal	\$67,000	\$119,538	\$125,371	\$75,890	\$140,700
CM & Risk Preconstruction Services					
Pre-Construction Services					
Site Acquisition					
Land/Building Purchase					
Appraisal Fees					
Recording fees					
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0
Construction Costs					
Construction Budget					
GMP Fee					
GMP Insurance					
GMP Contingency					
Division 1 - General Requirements	\$175,000	\$320,484	\$470,309	\$250,731	\$132,927
Division 2 - Existing Conditions		\$150,063	\$241,702	\$125,504	\$85,895
Division 3 - Concrete		\$6,000			\$5,000
Division 4 - Masonry	\$19,900	\$11,500	\$117,575	\$1,575	\$11,889
Division 5 - Metals		\$6,500	\$17,500	\$148	\$63,339
Division 6 - Woods, Plastics and Composites		\$14,790	\$40,230	\$21,188	\$9,678
Division 7 - Thermal and Moisture Protection		\$19,170	\$32,290	\$67,689	
Division 8 - Openings	\$573,100	\$516,318	\$627,420	\$686,381	\$357,166
Division 9 - Finishes		\$32,160	\$29,788	\$46,892	\$8,550
Division 10 - Specialties		\$3,800	\$400		
Division 11 - Equipment					
Division 12 - Furnishings		\$33,650	\$39,850		\$54,720
Division 13 - Special Construction					
Division 14 - Conveying Systems			\$18,000		
Division 21 - Fire Suppression					
Division 22 - Plumbing		\$8,735	\$14,125		
Division 23 - HVAC		\$1,300	\$1,300	\$954	
Division 25 - Integrated Automation					
Division 26 - Electrical		\$3,500	\$3,500	\$5,250	\$5,250
Division 27 - Communications					
Division 28 - Electronic Safety and Security					
Division 31 - Earthwork					
Division 32 - Exterior Improvements			\$1,300		
Division 33 - Utilities					
Construction Budget	\$768,000	\$1,127,970	\$1,655,289	\$1,206,312	\$734,414
Alternates					
Alt 1:		\$17,000	\$72,000	\$25,200	
Alt 2:				\$40,425	
Alt 3:					
Alternates Subtotal³	\$0	\$17,000	\$72,000	\$65,625	\$0
Miscellaneous Project Costs					
Utility company Fees					
Testing Services					
Swing Space/Modulars					
Other Project Costs (Mailing & Moving)		\$25,000	\$25,000		
Misc. Project Costs Subtotal	\$0	\$25,000	\$25,000	\$0	\$0
Furnishings and Equipment					
Furnishings					
Equipment					
Computer Equipment					
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost					
Project Budget	\$917,000	\$1,374,269	\$1,922,259	\$1,413,558	\$971,886

Board Authorization					
Project Budget	\$917,000	\$1,374,269	\$1,922,259	\$1,413,558	\$971,886
Scope Items Excluded or Otherwise Ineligible	\$0	-\$35,681	-\$40,599	-\$1,500	\$0
Third Party Funding (Ineligible)	\$0	\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$917,000	\$1,338,588	\$1,881,660	\$1,412,058	\$971,886
Reimbursement Rate	52.06%	80.00%	80.00%	49.94%	45.11%
Estimated Maximum Total Facilities Grant ¹	\$477,390	\$1,070,870	\$1,505,328	\$705,182	\$438,418

Total Construction Contingency ²	\$40,000	\$56,399	\$82,764	\$60,316	\$36,721
Total Owner's Contingency ²	\$40,000	\$4,426	\$4,839	\$4,145	\$14,688
Potentially Eligible Construction Contingency ²	\$38,400	\$56,399	\$82,764	\$60,316	\$36,721
Potentially Eligible Owner's Contingency ²	\$2,980	\$4,426	\$4,839	\$4,145	\$4,749
Total Potentially Eligible Contingency ²	\$41,380	\$60,824	\$87,604	\$64,461	\$41,470
Reimbursement Rate	52.06%	80.00%	80.00%	49.94%	45.11%
Potential Additional Contingency Grant Funds ²	\$21,542	\$48,660	\$70,083	\$32,192	\$18,707
Maximum Total Facilities Grant	\$498,933	\$1,119,530	\$1,575,411	\$737,374	\$457,125
Total Project Budget	\$997,000	\$1,435,093	\$2,009,863	\$1,478,019	\$1,023,295