2013 Accelerated Repair Program - Roof Projects Built-Up >100k GSF

	District School Name
	School Name GSF
	ОРМ
_	Designer
TOT	otal Project Budget-PFA Bid Amount AL PROJECT BUDGET - ALL COSTS
ASSOCIA ⁻	TED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)
Feasibility	Study Agreement
	ibility Study bility Study
Env. & Site	
Other	ty Study Agreement Subtotal
Administra	
Legal Fee	
Design De	roject Manager velopment
	on Contract Documents
Bidding Construction	on Contract Administration
Closeout	
Extra Servi Reimbursa	ices ble & Other Services
Cost Estim	ates
Advertisin Permitting	<u> </u>
Owner's Ir	nsurance
	ninistrative Costs tration Subtotal
Architectu	re and Engineering
Basic Serv Design De	
	on Contract Documents
Bidding Construction	on Contract Administration
Construction Closeout	AT CONTRACT AUTHINISTIATION
Other Basi	ic Services vices Subtotal
	ble Services
Construction	
	ver minimum) nbursable Costs
Hazardous	
Geotech & Site Surve	
Wetlands	
Traffic Stud	dies tural/Engineering Subtotal
CM & Risk	Preconstruction Services
Site Acquis	ruction Services
Land/Build	ing Purchase
Appraisal F Recording	
Site Acq	uisition Subtotal
Construction Construction	
GMP Fee	
GMP Insu	
JIVII UUII	- General Requirements
Division 1 -	
Division 1 · Division 2 ·	- Existing Conditions
Division 1 -	- Concrete
Division 1 · Division 2 · Division 3 · Division 4 · Division 5 ·	- Concrete - Masonry - Metals
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 6 -	- Concrete - Masonry
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 -	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 -	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes 0 - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 8 Division 9 Division 10 Division 11 Division 12 Division 13 Division 14 Division 21	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression
Division 1 Division 2 Division 3 Division 4 Division 5 Division 7 Division 8 Division 9 Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 21 Division 22 Division 23	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 23 Division 25	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction 4 - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation 5 - Electrical 7 - Communications
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 11 Division 12 Division 13 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27 Division 27 Division 28	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction 4 - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation 5 - Electrical 7 - Communications 6 - Electronic Safety and Security
Division 1 - Division 2 - Division 3 - Division 4 - Division 5 - Division 7 - Division 8 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27 Division 28 Division 31	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Communications
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 12 Division 13 Division 21 Division 22 Division 23 Division 25 Division 25 Division 27 Division 27 Division 28 Division 28 Division 31 Division 32 Division 33 Division 33 Division 33 Division 33	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 25 Division 26 Division 27 Division 28 Division 31 Division 31 Division 33 Division 33 Construction	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation 5 - Electrical 7 - Communications 6 - Electronic Safety and Security - Earthwork 2 - Exterior Improvements 5 - Utilities ction Budget
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 12 Division 13 Division 21 Division 21 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 28 Division 30 Construct Alternate Alt 1:	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation 5 - Electrical 7 - Communications 6 - Electronic Safety and Security - Earthwork 2 - Exterior Improvements 5 - Utilities ction Budget
Division 1 Division 2 Division 3 Division 4 Division 5 Division 6 Division 7 Division 9 Division 10 Division 12 Division 13 Division 14 Division 21 Division 23 Division 25 Division 25 Division 27 Division 31 Division 31 Division 31 Construct Alt 1: Alt 2:	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment 2 - Furnishings 3 - Special Construction - Conveying Systems - Fire Suppression 2 - Plumbing 3 - HVAC 5 - Integrated Automation 5 - Electrical 7 - Communications 6 - Electronic Safety and Security - Earthwork 2 - Exterior Improvements 5 - Utilities ction Budget
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 12 Division 13 Division 14 Division 14 Division 21 Division 23 Division 25 Division 25 Division 27 Division 27 Division 27 Division 28 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3:	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 25 Division 25 Division 25 Division 27 Division 27 Division 28 Division 27 Division 31 Division 32 Division 32 Construct Alt 1: Alt 2: Alt 3: Alternate Miscellane	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget - Subtotal ³ - Our Project Costs
Division 1 Division 2 Division 3 Division 5 Division 6 Division 7 Division 8 Division 9 Division 10 Division 11 Division 12 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 28 Division 30 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellane Utility comp	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget - Subtotal - Our Project Costs - Dany Fees
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 12 Division 13 Division 14 Division 14 Division 21 Division 23 Division 25 Division 25 Division 25 Division 25 Division 27 Division 27 Division 28 Division 27 Division 30 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Utility compares	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget - Subtotal - Our Project Costs - Dany Fees
Division 1 Division 2 Division 3 Division 5 Division 6 Division 7 Division 8 Division 9 Division 10 Division 12 Division 13 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 28 Division 30 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellane Utility compared Testing Sea	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget - Special Costs - Company Fees - Suppression - Company Fees - Costs - Company Fees - Costs - Consum Fees - Costs - Costs - Consum Fees - Costs - Cost
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 23 Division 25 Division 25 Division 25 Division 26 Division 27 Division 27 Division 28 Division 27 Division 28 Division 30 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellane Utility comp Testing Ses Swing Spa Other Project Misc. Project Misc. Project Misc. Project Division 3 - Division 2 - Di	- Concrete - Masonry - Metals - Woods, Plastics and Composites - Thermal and Moisture Protection - Openings - Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities - Ction Budget - Ses Subtotal - Output Costs - Connection of the control of the co
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 23 Division 25 Division 25 Division 25 Division 27 Division 25 Division 27 Division 27 Division 28 Division 27 Division 30 Division 31 Division 32 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Wiscellane Utility compared Testing Sea Swing Spa Other Project Furnishing Furnishing	Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes Finishes Finishes Fequipment Fequipment Fequipment Fequipment Fire Suppression F
Division 1 - Division 2 - Division 3 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 25 Division 25 Division 25 Division 26 Division 27 Division 28 Division 27 Division 28 Division 30 Division 31 Division 32 Division 33 Construct Alt 1: Alt 2: Alt 3: Alternate Miscellane Utility comp Testing Se Swing Spa Other Proje Furnishing Furnishing Equipment	Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes Finishes Finishes Fequipment Fequipment Fequipment Fequipment Fire Suppression F

Board Authorization
Project Budget
Scope Items Excluded or Otherwise Ineligible
Third Party Funding (Ineligible)
Basis of Estimated Total Facilities Grant
Reimbursement Rate
Estimated Maximum Total Facilities Grant

Project Budget

Total Construction Contingency²

Total Owner's Contingency²

Potentially Eligible Construction Contingency²

Potentially Eligible Owner's Contingency²

Total Potentially Eligible Contingency²

Reimbursement Rate

Potential Additional Contingency Grant Funds²

Maximum Total Facilities Grant

Total Project Budget