## 2013 Accelerated Repair Program - Roof Projects FPDM >100k GSF

	I >100k GSF
	District School Name
	GSF
	OPM Designer
To	otal Project Budget-PFA Bid Amount
	AL PROJECT BUDGET - ALL COSTS FED WITH THE PROJECT ARE SUBJECT TO
	963 CMR 2.16(5)
	Study Agreement ibility Study
A&E Feasi	· · ·
Env. & Site	
Other Feasibili	ty Study Agreement Subtotal
Administra	
Legal Fees	s roject Manager
Design De	
	on Contract Documents
Bidding Construction	on Contract Administration
Closeout	in Contract Administration
Extra Servi	
Cost Estim	ble & Other Services ates
Advertising	
Permitting Owner's In	surance
	isurance ninistrative Costs
	tration Subtotal
Architectu Basic Serv	re and Engineering vices
Design De	velopment
	on Contract Documents
Bidding Constructio	on Contract Administration
Closeout	
Other Basic Basic Serv	c Services vices Subtotal
	ble Services
Construction	
	ver minimum) nbursable Costs
Hazardous	
Geotech & Site Survey	
Wetlands	·
Traffic Stud	
	tural/Engineering Subtotal Preconstruction Services
	uction Services
Site Acquisi	
Appraisal F	ng Purchase ees
Recording f	
Construction	uisition Subtotal
Construction	
GMP Fee GMP Insur	ranco
GMP Cont	
	General Requirements
Division 2 -	Existing Conditions
	Existing Conditions Concrete
Division 2 - Division 3 - Division 4 - Division 5 -	Existing Conditions Concrete Masonry Metals
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 -	Existing Conditions Concrete Masonry
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 -	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 -	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings
Division 2 - Division 3 - Division 4 - Division 5 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12 Division 13	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21	Existing Conditions Concrete  Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression
Division 2 - Division 3 - Division 4 - Division 5 - Division 7 - Division 8 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 21 Division 21	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27 Division 28	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 21 Division 23 Division 25 Division 26 Division 27 Division 28 Division 31 Division 31 Division 31 Division 33	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 25 Division 25 Division 26 Division 27 Division 28 Division 31 Division 31 Division 31 Division 33 Division 33	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 25 Division 25 Division 26 Division 27 Division 28 Division 31 Division 31 Division 31 Division 33 Division 33	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites Thermal and Moisture Protection  Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities  Ction Budget
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 26 Division 27 Division 27 Division 28 Division 31 Division 31 Division 33 Construct Alternate Alt 1:	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites Thermal and Moisture Protection  Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities  Ction Budget
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 23 Division 25 Division 26 Division 27 Division 27 Division 27 Division 31 Division 31 Division 31 Division 31 Division 33 Construct Alternate Alt 1: Alt 2:	Existing Conditions Concrete  Masonry  Metals  Woods, Plastics and Composites Thermal and Moisture Protection  Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities  Ction Budget
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 23 Division 25 Division 25 Division 27 Division 27 Division 28 Division 31 Division 31 Division 31 Construct Alt 1: Alt 2: Alt 3:	Existing Conditions Concrete  Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities  Ction Budget
Division 2 - Division 3 - Division 4 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 27 Division 31 Division 31 Division 31 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities Ction Budget  Es Subtotal <sup>3</sup> Dus Project Costs
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 27 Division 31 Division 31 Division 31 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellanes	Existing Conditions  Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  Ps  Purple Suppression  Purple Suppression  - Utilities  Ction Budget  Ps  Page Subtotal  Page Suppression  - Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  - Page Suppression  - Page Sup
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 21 Division 23 Division 25 Division 25 Division 25 Division 27 Division 27 Division 28 Division 31 Division 31 Division 31 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Utility comp	Existing Conditions  Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  Ses Subtotal <sup>3</sup> Four Project Costs  Dany Fees  Project Costs
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 37 Division 37 Division 37 Division 38 Division 37 Division 38 Division 39 Division 30 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellanes Utility comp	Existing Conditions  Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  Ses Subtotal  Dus Project Costs  Dany Fees  Prices  Cel Costs (Mailing & Moving)
Division 2 - Division 3 - Division 4 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 27 Division 31 Division 32 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellance Utility comp Testing Se Swing Spa Other Project  Misc. Project  Misc. Project  Division 3 - Division 2 - Division 3 - Division 2 - Division 3 - Division 3 - Division 3 - Division 3 - Division 2 - Division	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities Ction Budget  Es Subtotal  Discrete Costs  Discret
Division 2 - Division 3 - Division 4 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 23 Division 25 Division 25 Division 26 Division 27 Division 28 Division 27 Division 31 Division 32 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellance Utility comp Testing Se Swing Spa Other Project  Misc. Project  Misc. Project  Division 3 - Division 2 - Division 3 - Division 2 - Division 3 - Division 3 - Division 3 - Division 3 - Division 2 - Division	Existing Conditions Concrete Masonry Metals Woods, Plastics and Composites Thermal and Moisture Protection Openings Finishes - Specialties - Equipment - Furnishings - Special Construction - Conveying Systems - Fire Suppression - Plumbing - HVAC - Integrated Automation - Electrical - Communications - Electronic Safety and Security - Earthwork - Exterior Improvements - Utilities Ction Budget  Ses Subtotal  Dus Project Costs  Dany Fees  Prices Ce/Modulars  Diject Costs Subtotal  Sea and Equipment
Division 2 - Division 3 - Division 4 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 22 Division 25 Division 25 Division 26 Division 27 Division 28 Division 27 Division 30 Division 31 Division 31 Division 32 Division 33 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellaned Utility comp Testing Se Swing Spa Other Proje Furnishings Equipment	Existing Conditions  Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  PS  PS  PS  PS  PS  PS  PS  PS  PS  P
Division 2 - Division 3 - Division 4 - Division 5 - Division 6 - Division 7 - Division 9 - Division 10 Division 11 Division 12 Division 13 Division 14 Division 21 Division 23 Division 25 Division 25 Division 26 Division 31 Division 37 Division 37 Division 38 Division 39 Division 30 Construct Alternate Alt 1: Alt 2: Alt 3: Alternate Miscellaned Utility comp Testing Se Swing Spa Other Proje Furnishings Furnishings	Existing Conditions  Concrete  Masonry  Metals  Woods, Plastics and Composites  Thermal and Moisture Protection  Openings  Finishes  - Specialties  - Equipment  - Furnishings  - Special Construction  - Conveying Systems  - Fire Suppression  - Plumbing  - HVAC  - Integrated Automation  - Electrical  - Communications  - Electronic Safety and Security  - Earthwork  - Exterior Improvements  - Utilities  Ction Budget  Ses Subtotal  Discrete Costs  Dany Fees  Tryices  Cel Modulars  Discrete Costs Subtotal  Sect Costs (Mailing & Moving)  Discrete Costs Subtotal  Sect Applications  Equipment

Board Authorization
Project Budget
Scope Items Excluded or Otherwise Ineligible
Third Party Funding (Ineligible)
Basis of Estimated Total Facilities Grant
Reimbursement Rate
Estimated Maximum Total Facilities Grant

**Project Budget** 

Total Construction Contingency<sup>2</sup>

Total Owner's Contingency<sup>2</sup>

Potentially Eligible Construction Contingency<sup>2</sup>

Potentially Eligible Owner's Contingency<sup>2</sup>

Total Potentially Eligible Contingency<sup>2</sup>

Reimbursement Rate

Potential Additional Contingency Grant Funds<sup>2</sup>

Maximum Total Facilities Grant

Total Project Budget