## 2013 Accelerated Repair Program - Roof Projects Shingle >100k GSF

Total Project Budget-PFA Bid Amount\$1,162,490TOTAL PROJECT BUDGET - ALL COSTSASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)Feasibility Study AgreementOPM Feasibility Study\$15,000A&E Feasibility Study\$23,260Env. & Site\$4,200Other\$00Equility Study Agreement Subtotal\$42,460Administration\$42,460Legal Fees\$0Owner's Project Manager\$0Design Development\$00Construction Contract Documents\$16,700Bidding\$1,3500Closeout\$3,5000Extra Services\$00Cost Estimates\$1,8500Advertising\$1,8500Advertising\$1,8500Advertising\$1,8500Advertising\$1,8500Advertising\$1,2300Advertising\$1,2300Administration Subtotal\$1,2300Administration Subtotal\$1,2300Administration Subtotal\$51,2300Architecture and Engineering\$1,2300Basic Services\$1Basic Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1Services\$1		
School Name     School Name       OPM     114/218       OPM     Expertcom       Gale     Associates, Inc.       Total ProDeE organs     Sciences, Inc.       SSOCIATED WITH THE PROJEC SUBJECT TO     Sciences       Passibility Study Agreement     Sciences       CPM Feasibility Study Agreement     Sciences       Sciences     Sciences       Feasibility Study Agreement Subtotal     Sciences       Sciences     Sciences       Feasibility Study Agreement Subtotal     Sciences       Sciences     Sciences       Construction Contract Documents     Sciences       Sciences     Sciences       Sciences     Sciences       Sciences     Sciences       Construction Contract Administration     Sciences       Construction Contract Documents     Sciences       Sciences     Sciences       Construction Contract Administration     Sciences       Construction Contract Documents     Sciences       Sciences     Sciences       Construction Contract Conuments     Sciences       Sciendering <td< td=""><td>District</td><td>Barnstable</td></td<>	District	Barnstable
School Name     School       GSF     111/23       OPM     Expertorn       OPM     Expertorn       Designer     Associates, Inc.       TOTAL Project Budget-PA Bid Anount     School       TOTAL Project Budget-PA Bid Anount     School       Common School Construction     School       Passibility Study Agreement     School       OMF assibility Study Agreement Subtotal     School       Design Development     School       Construction Contract Administration     School       Design Development     School       Design Development     School       Design Development     School       Design Development     School       Design Develo		
GSF     114,218       OPM     Expertion       Gale     Gale       Notati Project Budget PA Bid Amount     51,162,490       YOTAL FROJECT BUDGET - ALL COSTS     SASOCATEO WIT HIE PROJECT ARE SUBJECT TO 983.0MB 2,1660       Feasibility Study Agreement     94.200       Other     95.20       Feasibility Study Agreement Subtotal     \$42.00       Other     95.20       Feasibility Study Agreement Subtotal     \$42.400       Administration     \$50.00       Legal Fees     80       Owner's Project Manager     \$30       Construction Contract Courners     \$11.67.00       Bidding     \$1.57.00       Bidding     \$53.500       Construction Contract Administration     \$25.800       Coseout     \$3.800       Cost Statimetes     \$3.600       Adventising     \$55.500       Permitting     \$3.800       Cost Statimetes		
OPM     Expertion       Cale     Cale       Total Project Budget-PFA Bit Amount TOTAL PROJECT BUDGET F ALL COST     51,162,400       TotAL PROJECT SUBCET To SSCOLATED WITH THE PROJECT ARE SUBJECT TO SSCOLATED CONTROL AND AND AND AND AND AND AND COMPS Project Manager       Legal Fees     SSCOLATED WITH THE PROJECT ARE SUBJECT TO SSCOLATED CONTROL ADMINISTRATION     SSCOLATED WITH THE SSCOLATED WITH THE ADMINISTRATION       Legal Fees     SSCOLATED WITH THE PROJECT AND	School Name	School
Designer     Gale       Associates, Inc.     Total Project BudgetPA Bid Amount     \$1,152,490       VOTAL FROJECT BUDGET - ALL COSTS     S3,020     \$1,152,490       ASSOCIATE DWITH THE PROJECT ARE SUBJECT TO S30,000 (19,000)     \$155,000       Passibility Study Agreement     \$23,360       Env. & Samony Study     \$23,360       Env. & Samony Study     \$23,360       Dark     Persony Study     \$23,360       Dark     \$23,300     \$34,200       Ohner     \$35,000     \$35,000       Construction Contract Administration     \$25,500     \$35,000       Construction Contract Administration     \$25,500     \$36,000       Construction Contract Administration     \$35,300     \$36,000       Construction Contract Administration     \$35,300     \$36,000       Construction Contract Administration     \$35,300     \$36,000       Other Administrative Costs     \$35     \$36       Other Administrative Costs     \$35,300     \$36,800       Construction Contract Administration     \$35,300     \$37,300       Construction Contract Administration     \$35,300     \$36,300	GSF	114,218
Designer     Associates, Inc.       Total ProDIECT BURGEPT > ALL COSTS     ASSOCIATEO NUT THE ROLECT ARE SUBJECT TO       SASOCIATEO NUT THE ROLECT ARE SUBJECT TO     Sasociates, Inc.       Grability Study Agreement     Sasociates, Inc.       CPM Feasibility Study Agreement Subtotal     S42,000       Add Feasibility Study Agreement Subtotal     S42,000       Addinistration     S42,000       Dinbr     S53       Construction Contract Administration     S55,000       Construction Contract Administration     S55,000       Cossout     S53,000       Earling Services     S54,000       Earling Services     S56,000       Dervice Materialing     S54,000       Earling Services     S54,000	ОРМ	Expertcon
Designer     Associates, Inc.       Total ProDIECT BURGEPT > ALL COSTS     ASSOCIATEO NUT THE ROLECT ARE SUBJECT TO       SASOCIATEO NUT THE ROLECT ARE SUBJECT TO     Sasociates, Inc.       Grability Study Agreement     Sasociates, Inc.       CPM Feasibility Study Agreement Subtotal     S42,000       Add Feasibility Study Agreement Subtotal     S42,000       Addinistration     S42,000       Dinbr     S53       Construction Contract Administration     S55,000       Construction Contract Administration     S55,000       Cossout     S53,000       Earling Services     S54,000       Earling Services     S56,000       Dervice Materialing     S54,000       Earling Services     S54,000		
Total Project Budget-PFA Bid Amount     \$1.162.490       TotAL PROJECT BUDGET ALL COSTS     Second Status       ASSOCATED WITH THE PROJECT ARE SUBJECT TO 983 CMR 216(5)     Second Status       Feasibility Study Agreement     Status       OPM Feasibility Study Agreement Subtotal     \$42.690       Common Contract Documents     \$1.500       Design Development     Status       Construction Contract Documents     \$1.550       Construction Contract Administration     \$25.300       Eards Development     Status       Construction Contract Administration     \$25.500       Construction Contract Administration     \$25.500       Construction Contract Administration     \$5.300       Permitting     \$1.385       Owner's Insurance     \$1.985       Other Administration Subtotal     \$5.730       Architecture and Engineering     \$5.300       Design Development     \$5.000       Construction Contract Administration     \$5.000       Construction Contract Administration     \$5.000       Other Abit Services     \$5.000       Design Development     \$5.000       Construction Contract Adm		Gale
TOTAL PRÖJECT BÜDGET - ALL COSTS ASSOCATED WITH THE PROJECT ARE SUBJECT TO 983.0MR 2.16(5)       Passibility Study Agreement     \$15.000       OPM Feasibility Study Agreement Subtotal     \$42.000       Other     \$5.3.000       Easibility Study Agreement Subtotal     \$42.400       Other     \$5.3.000       Feasibility Study Agreement Subtotal     \$42.400       Administration     \$5.5.000       Design Development     \$5.5.000       Construction Contract Administration     \$2.5.8.000       Construction Contract Administration     \$2.5.8.000       Construction Contract Administration     \$2.5.7.000       Construction Contract Administration     \$2.5.7.770       Reinbursuble Sorvices     \$2.5.000       Construction Contract Administration     \$3.000       Dise Administration     \$2.5.7.770       Reinbursuble Sorvices     \$2.5.000       Construction Nature     \$5.000	Designer	Associates, Inc.
ASSOCATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 216(5)       Feasibility Study Agreement OMF resubility Study     515 DOC 523 200 523 200		\$1,162,490
983 CMR 2.16(5)       Peabling Study Agreement     951.5000       CPM Feasibility Study Agreement Subtotal     942.000       Chrite     95.200       Erner, 8.50n     942.000       Other     95.200       Feasibility Study Agreement Subtotal     942.460       Administration     95.200       Design Development     95.300       Construction Contract Administration     525.800       Cosseut     93.300       Extra Services     93.500       Construction Contract Administration     525.800       Cosseut     93.500       Construction Contract Administration     93.500       Cosseut     93.500       Other Administrative Costs     93.500       Construction Contract Administration     93.000       Design Development     95.000       Construction Contract Administration     93.000       Con	TOTAL PROJECT BUDGET - ALL COSTS	
Feasibility Study Agreement     Optile       OPM Feasibility Study     \$15.000       ASE Feasibility Study Care     \$23.260       Driv & Silte     \$42.000       Data     \$23.260       Evasibility Study Agreement Subtotal     A42.460       Administration     \$25.000       Legal Fees     \$00       Owner's Project Manager     \$1.550       Design Development     \$25.500       Construction Contract Administration     \$25.500       Construction Contract Documents     \$27.970       Design Development     \$27.970       Construction Contract Administration     \$28.500       Construction Contract Administration     \$28.600       Other Administration     \$28.600       Other Basic Services     \$3.50       Construction Study ad     \$3.50       Construction Study Addit     \$3.770       Construction Study addit		
OPM Feasibility Study     \$15,000       AE Feasibility Study Agreement Subtotal     \$4,200       Other     \$35       Commercial Strate     \$4,200       Commercial Strate     \$42,000       Commercial Strate     \$50       Owner's Project Manager     \$50       Design Development     \$51       Construction Contract Documents     \$15,000       Design Development     \$25,000       Construction Contract Administration     \$25,000       Construction Contract Administration     \$25,000       Cost Estimates     \$1,850       Cost Estimates     \$1,850       Advertising     \$51,230       Permitting     \$1,350       Other Administrative Costs     \$25       Construction Contract Administration     \$53,500       Construction Contract Administration     \$53,500       Construction Contract Administration     \$50,500       Design Development     \$50       Construction Contract Administration     \$50,500       Construction Contract Administration     \$50,500       Design Development     \$50 <td< td=""><td></td><td></td></td<>		
A&E Feesbilly Study \$23.86   Ave A 500 \$44.900   Other \$30   Charnistration \$42.900   Administration \$30   Design Davelopment \$30   Construction Contract Administration \$25.800   Construction Contract Administration \$25.800   Construction Contract Administration \$25.800   Construction Contract Administration \$25.800   Cast Scient Contract Administration \$3.800   Extra Services \$1.865   Permiting \$1.865   Owner's Insurance \$3.900   Extra Services \$3.900   Construction Contract Administration \$3.800   Construction Contract Documents \$3.900   Construction Contract Administration \$3.800   Construction Contract Administration \$3.900   Construction Contract Administration \$3.90		• ·
Erv. & Sile     94.200       Other     95.2       Peasibility Study Agreement Subtotal     542.460       Administration     95.2       Design Development     95.0       Construction Contract Documents     91.6.7       Bidding     91.3.050       Construction Contract Administration     92.5.0       Cass Extinues     93.50       Construction Contract Administration     93.50       Cost Extinues     93.50       Advertising     95.1.5.00       Development     95.5       Cost Extinues     95.5       Advertising     95.1.2.20       Development     95.5       Construction Contract Administration     95.7.797       Basic Services     95.00       Construction Contract Administration     95.00       Construction Contract Administration     95.00       Construction Contract Administration     95.00       Construction Services     950       Printing Over minimum)     96.00       Other Reinbroable Costs     950       Construction Revices     950	· · ·	
Other     9.5       Feasibility Study Agreement Subtotal     442.460       Administration     442.460       Administration     50       Owner's Project Manager     50       Construct Contract Documents     515.700       Biding     51.350       Constructor Contract Administration     525.800       Constructor Contract Administration     525.800       Cost Stimates     43.500       Advertising     555.700       Porn Ministration Subtotal     \$51.330       Architecture and Engineering     53.500       Basis Services     53.500       Construction Contract Administration     53.0650       Construction Networes     500       Owner Basic Services     500       Construction Networes     500		\$23,260
Feasibility Study Agreement Subtotal     \$42,400       Administration	Env. & Site	\$4,200
Administration     90       Design Development     50       Design Development     51       Design Development     51.570       Bidling     51.350       Construction Contract Administration     525.800       Construction Contract Administration     525.800       Construction Contract Administration     53.600       Construction Contract Administration     55.52       Cost Estimates     51.800       Adventising     51.800       Adventising     51.800       Owner's Insurance     51.930       Owner's Insurance     51.930       Architecture and Engineering     835.527.930       Dasign Development     520.977       Construction Contract Documents     527.977       Back Services     53.650       Construction Contract Administration     53.660       Construction Contract Administration     53.660       Other Resit Services     53.7777       Reimbursable Services     50       Printing (over minimum)     56.000       Other Resit Services     50       Printing Cover minimum)	Other	\$0
Legal Fees     \$0       Owner's Project Manager     \$0       Design Development     \$187.700       Construction Contract Administration     \$25.800       Construction Contract Administration     \$25.800       Cosecut     \$3.300       Construction Contract Administration     \$25.800       Cose Estimates     \$3.600       Reimbursable & Other Services     \$3.600       Cost Estimates     \$1.850       Advertising     \$5.1300       Permitting     \$5.1300       Other Administrative Costs     \$5.200       Achitecture and Engineering     \$5.1300       Design Development     \$5.000       Construction Contract Administration     \$5.300.6500       Construction Contract Administration     \$5.300.6500       Construction Contract Administration     \$5.300.6500       Construction Contract Administration     \$5.3000       Other Reinbursable Costs     \$6.000       Printing (over minimum)     \$5.000       Onstruction Esting     \$0       Printing (over minimum)     \$0       Traffic Stuctis     \$0	Feasibility Study Agreement Subtotal	\$42,460
Owner's Project Manager     9       Design Development     \$15.       Construction Contract Documents     \$16.700       Bidding     \$1.350       Construction Contract Administration     \$25.800       Construction Contract Administration     \$5.00       Construction Contract Administration     \$5.130       Construction Contract Administration     \$5.130       Cost Estimates     \$1.800       Advertising     \$1.800       Advertising     \$1.800       Construction Subtotal     \$5.123       Architecture and Engineering     \$21.970       Basic Services     \$25.900       Design Development     \$30.855       Construction Contract Administration     \$35.850       Construction Contract Administration     \$35.800       Other Basic Services     \$30       Construction testing     \$30       Prining Over Inimum)     \$5000       Other Reinbursable Costs     \$30       Paradous Metentals     \$30       Construction Services     \$30       Site Acquisition     \$30       Laradous Metenals	Administration	
Design Development     \$15       Construction Contract Documents     \$16700       Bidding     \$1.360       Construction Contract Administration     \$25,600       Consolut     \$3.500       Extre Services     \$3.500       Construction Contract Administration     \$25,600       Consolut     \$3.500       Construction Services     \$3.500       Construction Contract Administration     \$3.500       Owner's Insurance     \$51,230       Architecture and Engineering     \$51,230       Architecture and Engineering     \$51,230       Design Development     \$52,5797       Construction Contract Administration     \$53,056       Construction Contract Administration     \$53,056       Construction Contract Administration     \$53,056       Construction Contract Administration     \$50,050       Construction Contract     \$50,077	Legal Fees	\$0
Design Development     \$15       Construction Contract Documents     \$16700       Bidding     \$1.360       Construction Contract Administration     \$25,600       Consolut     \$3.500       Extre Services     \$3.500       Construction Contract Administration     \$25,600       Consolut     \$3.500       Construction Services     \$3.500       Construction Contract Administration     \$3.500       Owner's Insurance     \$51,230       Architecture and Engineering     \$51,230       Architecture and Engineering     \$51,230       Design Development     \$52,5797       Construction Contract Administration     \$53,056       Construction Contract Administration     \$53,056       Construction Contract Administration     \$53,056       Construction Contract Administration     \$50,050       Construction Contract     \$50,077	Owner's Project Manager	
Construction Contract Administration     \$16,700       Bidding     \$1,360       Construction Contract Administration     \$25,600       Closeout     \$3,500       Construction Contract Administration     \$25,600       Construction Contract Administration     \$25,600       Construction Services     \$35       Construction Services     \$55       Advertising     \$1,850       Omer's Insurance     \$52       Omer's Insurance     \$52       Architecture and Engineering     Basic Services       Design Development     \$50       Construction Contract Decuments     \$27,977       Reimbursable Services     \$55       Construction Contract Administration     \$30,865       Construction testing     \$0       Paring (over minimum)     \$6,000       Other Reimbursable Services     \$0       Construction Services     \$0       Pering (over minimum)     \$6,000       Other Reimbursable Costs     \$0       Readows Materials     \$0       Geneteh & Geo-Env.     \$0       Ste Acquisition Subtotal <t< td=""><td></td><td>\$0</td></t<>		\$0
Bidding     \$13.50       Construction Contract Administration     \$25.800       Construction Contract Administration     \$25.800       Cost Extribursable & Other Services     \$35       Cost Extribursable & Other Services     \$35       Cost Extribursable & Other Services     \$35       Owner's Insurance     \$35       Other Administrative Costs     \$51,230       Architecture and Engineering     \$51,230       Basic Services     \$25,070       Design Development     \$50,000       Construction Contract Documents     \$27,977       Bakic Services     \$30,050       Construction Contract Administration     \$530,050       Construction Contract Administration     \$50,070       Other Basic Services     \$30       Design Development     \$60       Construction Contract Administration     \$51,020       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Construction Services     \$50		
Construction Contract Administration     \$25,800       Closeout     \$3,900       Christer Services     \$3       Reimbursable & Other Services     \$3       Cost Estimates     \$1,850       Advertising     \$555       Permitting     \$1,880       Owner's Insurance     \$3       Other Administrative Costs     \$3       Administration Subtotal     \$551,230       Architecture and Engineering     \$3       Basic Services     \$3,000       Construction Contract Administration     \$30,850       Cossout     \$60,000       Other Administration     \$30,850       Cossout     \$60,000       Other Pasic Services     \$50       Basic Services Subtotal     \$60,000       Other Reinbursable Costs     \$30       Maardous Materials     \$30       Georebrind Georemu     \$30       Site Acquisition     \$30       Maardous Materials     \$30       Gorebruction Services     \$30       Taristectural/Engineering Subtotal     \$37,770       CM A Risk Preconstruction Services <td></td> <td></td>		
Closeout     \$3,500       Enra Services     \$30       Cost Estimates     \$18,500       Adventising     \$52,500       Permiting     \$53,800       Other Administrative Costs     \$31,800       Cost Estimates     \$51,800       Administration Subtotal     \$51,200       Architecture and Engineering     \$51,200       Basic Services     \$27,970       Disgn Devolopment     \$51,200       Construction Contract Administration     \$30,660       Closeout     \$60,000       Other Basic Services     \$52,000       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Construction Contract Administration     \$50,000       Basic Services     \$50       Construction Issing     \$00       Printing (over minimum)     \$50,000       Dire Reinbursable Costs     \$00       Ste Survey     \$00       Wetlands     \$00       Tartic Studies     \$00       Archit	-	
Extra Services     9       Reinbursable & Other Services     90       Cost Estimates     \$1.850       Advertising     9       Permitting     \$1.380       Owne's Insurance     93       Advinisitration Subtotal     \$51.230       Architecture and Engineering     8       Basic Services     900       Dasign Development     \$52.737       Construction Contract Administration     \$30.650       Construction Contract Administration     \$30.650       Consecut     \$6000       Other Basic Services     \$6000       Consecut     \$6000       Other Reinbursable Costs     \$50       Bacid Services Subtotal     \$51777       Reimbursable Costs     \$50       Paradrous Materials     \$50       Greated & Geo-Env.     \$50       Ste Survey     \$50       Welands     \$50       Traffic Studies     \$50       Architectural/Engineering Subtotal     \$50       Construction Services     \$50       Ste Acquisition     \$50       La		
Reimbursable & Other Services     \$1350       Cost Estimates     \$1480       Advertising     \$6560       Permitting     \$1350       Other Administrative Costs     \$51,300       Administrative Costs     \$51,300       Administrative Costs     \$51,200       Achitecture and Engineering     \$51,200       Basic Services     \$227,970       Diding     \$31,650       Construction Contract Administration     \$53,0650       Construction Contract Administration     \$50,060       Other Basic Services     \$60       Construction Contract Administration     \$50,000       Other Basic Services     \$60       Construction Contract Administration     \$50,000       Other Reinbursable Costs     \$60       Printing (over minimum)     \$50,000       Other Reinbursable Costs     \$0       Aradroxus Materials     \$0       Se Survey     \$0       Se Survey     \$0       Se Survey     \$0       Site Acquisition     \$0       Araffic Studies     \$0       Auguisitins		
Cost Estimates     \$1.85       Advertising     \$650       Advertising     \$500       Permitting     \$1.380       Owner's Insurance     \$3.380       Other Administrative Costs     \$51.230       Architecture and Engineering     \$51.230       Basic Services     \$27.970       Design Development     \$3.160       Construction Contract Documents     \$52.7970       Bidding     \$3.160       Construction Contract Administration     \$36.600       Construction Contract Administration     \$36.600       Construction Contract Administration     \$36.000       Construction Contract Administration     \$36.000       Construction Contract Documents     \$57.770       Reimbursable Services     \$50       Construction Resolution     \$50       Printing (over minimum)     \$60,000       Other Administration     \$50       Printing (over minimum)     \$60,000       Other Administration     \$50       Printing (over minimum)     \$60,000       Other Administration     \$50       Stardaquistintion		
Advertising     \$650       Permitting     \$1,360       Owner's Insurance     \$32       Administrative Costs     \$32       Administration Subtotal     \$51,230       Basic Services     \$22       Basic Services     \$27,970       Bidding     \$33,165       Construction Contract Administration     \$30,660       Closeout     \$60,000       Other Basic Services     \$52       Basic Services Subtotal     \$67,770       Reinbursable Services     \$50       Prining (over minimum)     \$66,000       Other Reinbursable Services     \$50       Gortex N.     \$50       Architectural/Engineering Subtotal     \$73,770       CM & Risk Perconstruction Services     \$50       Site Acquisition     \$50       Aradrous Materials     \$50       Secording fees     \$50       Site Acquisition Subtotal		
Permitting     \$1,380       Owner's Insurance     \$20       Other Administrative Costs     \$21       Administration Subtotal     \$51,230       Architecture and Engineering     \$51,230       Basic Services     \$22       Design Development     \$25,230       Construction Contract Documents     \$27,970       Bidding     \$33,150       Construction Contract Administration     \$30,8650       Closeout     \$6,000       Orther Administration     \$30,8650       Construction Contract Administration     \$30,8650       Construction testing     \$60       Printing (over minimum)     \$6,000       Other Administration     \$60       Paardous Materials     \$00       Reimbursable Costs     \$03       Metardos     \$00       Stie Survey     \$03       Wetlands     \$00       Trafic Studies     \$00       Architectural/Engineering Subtotal     \$73,770       CM & Risk Preconstruction Services     \$00       Stie Acquisition Subtotal     \$00       Construction Subu		
Owner's Insurance     \$       Other Administrative Costs     \$       Administration Subtotal     \$\$       Architecture and Engineering     \$       Basic Services     \$       Design Development     \$       Construction Contract Documents     \$\$       Basic Services     \$       Construction Contract Administration     \$\$       Coseout     \$       Construction testing     \$       Printing (over minimum)     \$       Reimbursable Services     \$       Construction testing     \$       Printing (over minimum)     \$       Ste Survey     \$       Wetlands     \$       Ste Survey     \$       Wetlands     \$       Construction Services     \$       Construction Services     \$       Construction Services     \$       Construction Services     \$       Ste Acquisition     \$       Construction Services     \$       Ste Acquisition Subtotal     \$       Construction Services     \$ <tr< td=""><td></td><td>\$650</td></tr<>		\$650
Other Administrative Costs     \$0       Administration Subtotal     \$51,230       Architecture and Engineering     \$1       Basic Services     \$2       Design Development     \$20       Construction Contract Documents     \$27,970       Biding     \$31,150       Construction Contract Administration     \$30,855       Construction Contract Administration     \$30,855       Construction Contract Administration     \$30,855       Construction Resing     \$60       Metaradous Materials     \$00       Metaradous Materials     \$00       Metaradous Materials     \$00       Metaradous Materials     \$00       Stie Survey     \$00       Metaradous Materials     \$00       Reconging fees     \$00       Stie Acquisition     \$00       Construction Services     \$00       Gentee Localition Subtotal     \$00       Construction Co	-	\$1,380
Administration Subtotal     \$\$1,230       Architecture and Engineering     Image: Services       Design Development     \$\$27,970       Bidding     \$\$3,155       Construction Contract Documents     \$\$27,970       Bidding     \$\$3,155       Construction Contract Administration     \$\$30,655       Consourt     \$\$6,000       Other Basic Services     \$\$6,000       Construction testing     \$\$0       Printing Over minimum)     \$\$6,000       Other Reimbursable Services     \$\$0       Georete A. Geo-Env.     \$\$0       Ste Survey     \$\$0       Wetlands     \$\$0       Traffic Studies     \$\$0       Architectural/Engineering Subtotal     \$\$73,770       CM & Risk Preconstruction Services     \$\$0       Site Acquisition     \$\$0       Land/Building Purchase     \$\$0       Site Acquisition Subtotal     \$\$0       Construction Subtotal     \$\$0       GMP Fee     \$\$0       GMP Fee     \$\$0       Orwistion 1 - General Requirements     \$\$274,046       Division 2 -		\$0
Architecture and Engineering     Image: Services       Basic Services     S27.970       Bidding     S3.160       Construction Contract Administration     S30.650       Construction Contract Administration     S30.650       Clossout     \$60.000       Other Basic Services     \$52       Basic Services Subtotal     \$67.770       Reimbursable Services     \$50       Construction testing     \$50       Printing (over minimum)     \$6.000       Other Reimbursable Costs     \$50       Hazardous Materials     \$50       Geotech & Geo-Env.     \$50       Stie Survey     \$50       Wetlands     \$50       Trafic Studies     \$50       ArchitecturalEngineering Subtotal     \$73.770       CM & Risk Preconstruction Services     \$00       Stie Acquisition     \$00       Land/building Purchase     \$00       Appraisal Fees     \$00       Recording fees     \$00       Construction Subtotal     \$00       Construction Subtotal     \$00       Orbision 1 - General Requi		\$0
Architecture and Engineering     Procession       Basic Services     S27.970       Biding     S3.155       Construction Contract Administration     \$30.655       Construction Contract Administration     \$30.655       Construction Contract Administration     \$30.655       Construction Contract Administration     \$30.655       Construction testing     \$67.770       Reimbursable Services     \$50       Construction testing     \$0       Prinning (over minimum)     \$68.000       Other Reimbursable Costs     \$00       Hazardous Materials     \$00       Geotech & Geo-Env.     \$00       Stele Survey     \$00       Wetlands     \$30.700       CM & Risk Preconstruction Services     \$00       Pre-Construction Services     \$00       Construction Services     \$00       Site Acquisition     \$00       Construction Subtotal     \$00       Construction Subtotal     \$00       Construction Subtotal     \$00       GMP Insurace     \$00       GMP Contingency     \$00	Administration Subtotal	\$51,230
Basic Services     9       Design Development     \$20       Construction Contract Documents     \$27,970       Bidding     \$33,150       Construction Contract Administration     \$30,850       Construction Contract Administration     \$30,850       Construction Contract Administration     \$30,850       Basic Services     \$67,770       Reimbursable Services     \$67,770       Construction testing     \$10,800       Prining (over minimum)     \$6,000       Other Reimbursable Costs     \$30       Paratous Materials     \$30       Gaotech & Geo-Env.     \$30       Site Survey     \$30       Vetlands     \$30       Trafic Studies     \$30       Architectural/Engineering Subtotal     \$77,70       CM & Risk Preconstruction Services     \$30       Site Acquisition     \$30       Appraisal Fees     \$30       Recording fees     \$30       Site Acquisition Subtotal     \$30       Gomstruction Osts     \$30       Gonstruction Costs     \$30       Gonstruction Subo	Architecture and Engineering	
Design Development     \$0       Construction Contract Administration     \$32,7970       Bidding     \$31,550       Construction Contract Administration     \$30,650       Choseout     \$6,000       Other Basic Services     \$57,770       Basic Services Subtotal     \$67,770       Reinbursable Services     \$50       Construction testing     \$0       Printing (over minimum)     \$65,000       Other Reinbursable Services     \$00       Haradous Materials     \$00       Geotech & Geo-Env.     \$00       ArchiteCtural/Engineering Subtotal     \$73,770       CM & Risk Preconstruction Services     \$00       Pre-Construction Services     \$00       Appraisal Fees     \$00       Recording fees     \$00       Construction Subtotal     \$00       Construction Costs     \$00       Construction Costs     \$00       Construction Costs     \$00       Onsido 1 - General Requirements     \$274,046       Division 2 - Existing Conditions     \$68,370       Division 3 - Concrete     \$00		
Construction Contract Administration     \$21,970       Bidding     \$3,150       Construction Contract Administration     \$30,650       Construction Contract Administration     \$30,650       Construction Contract Administration     \$30,650       Dasic Services Subtotal     \$67,770       Reimbursable Services     \$60       Construction testing     \$50       Printing (over minimum)     \$6,000       Other Reimbursable Costs     \$00       Hearanous Materials     \$00       Genetch & Geo-Env.     \$00       Site Studies     \$00       Traffic Studies     \$00       Traffic Studies     \$00       Traffic Studies     \$00       Site Acquisition     \$00       Land/Building Purchase     \$00       Site Acquisition Subtotal     \$00       Construction Res     \$00       Site Acquisition Subtotal     \$00       GMP Fee     \$00       Onstruction Budget     \$00       Onstruction Budget     \$00       Division 1 - General Requirements     \$274,046       Divisi		\$0
Bidding     \$3,150       Construction Contract Administration     \$30,650       Consecut     \$6,000       Other Basic Services     \$50       Basic Services Subtotal     \$67,770       Reimbursable Services     \$50       Construction testing     \$50       Printing (over minimum)     \$60,000       Other Reimbursable Costs     \$50       Beacters     \$50       Geotech & Geo-Env.     \$50       Ste Survey     \$50       Wetlands     \$50       Taffic Studies     \$50       Architectural/Engineering Subtotal     \$73,770       CM & Risk Preconstruction Services     \$50       Pre-Construction Services     \$50       Stite Acquisition     \$50       Land/Building Purchase     \$50       Appraisal Fees     \$50       Recording fees     \$50       Construction Budget     \$50       GMP Fee     \$50       Onstruction Budget     \$50       Division 1 - General Requirements     \$274,046       Division 2 - Exisiting Conditions     \$68,8,370		
Construction Contract Administration   \$30,650     Closeout   \$8,000     Other Basic Services   \$57,770     Reimbursable Services   \$50     Construction testing   \$0     Printing (over minimum)   \$56,000     Other Reimbursable Costs   \$00     Hazardous Materials   \$00     Geotech & Geo-Env.   \$00     Stef Survey   \$00     Wetlands   \$00     Trafic Studies   \$00     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$00     Site Acquisition   Utaliand     Land/Building Purchase   \$00     Appraisal Fees   \$00     Recording fees   \$00     Site Acquisition Subtotal   \$00     Construction Budget   \$00     GMP Contingency   \$00     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$86,870     Division 1 - General Requirements   \$274,046     Division 1 - Sopenings   \$00     Division 1 - Sopenings   \$00     Division 1 - Sope		
Closeout   \$6,000     Other Basic Services Subtotal   \$67,77     Reimbursable Services   \$00     Construction testing   \$00     Printing (over minimum)   \$66,000     Other Reimbursable Costs   \$00     Hazardous Materials   \$00     Geotech & Geo-Env.   \$00     Site Survey   \$00     Wetlands   \$00     Traffic Studies   \$00     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$00     Pre-Construction Services   \$00     Site Acquisition   \$00     Appraisal Fees   \$00     Recording fees   \$00     Construction Budget   \$00     GMP Fee   \$00     Onision 1 - General Requirements   \$274,046     Division 2 - Exsting Conditions   \$86,8370     Division 3 - Concrete   \$00     Division 4 - Meany   \$15,000     Division 5 - Metals   \$00     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Inermal and Moisture Protection   \$529,038     Divisio		
Other Basic Services     \$67.770       Basic Services Subtotal     \$67.770       Reimbursable Services     \$6.000       Construction testing     \$0       Printing (over minimum)     \$6.000       Other Reimbursable Costs     \$0       Basic Survey     \$0       Wetlands     \$0       Traffic Studies     \$0       Architectural/Engineering Subtotal     \$73.770       CM & Risk Preconstruction Services     \$0       Site Acquisition     \$0       Land/Building Purchase     \$0       Appralsal Fees     \$0       Recording fees     \$0       Construction Budget     \$0       GMP Insurance     \$0       GMP Contingency     \$0       Division 1 - General Requirements     \$274.046       Division 2 - Noods, Plastics and Composites     \$51.960       Division 3 - Concrete     \$0       Division 4 - Masonry     \$15.000       Division 5 - Noods, Plastics and Composites     \$51.962       Division 1 - General Requirements     \$20.938       Division 1 - Special Construction     \$00 </td <td></td> <td></td>		
Basic Services Subtotal     \$67,770       Reimbursable Services        Construction testing     \$0       Printing (over minimum)     \$6,000       Other Reimbursable Costs     \$0       Heardous Materials     \$0       Geotech & Geo-Env.     \$0       Site Survey     \$0       Wetlands     \$0       Traftic Studies     \$0       Architectural/Engineering Subtotal     \$73,770       CM & Risk Preconstruction Services     \$0       Pre-Construction Services     \$0       Site Acquisition     \$0       Land/Building Purchase     \$0       Recording fees     \$0       Construction Budget     \$0       GMP Fee     \$0       OfMP Fee     \$0       Division 1 - General Requirements     \$274,046       Division 2 - Existing Conditions     \$68,370       Division 3 - Concrete     \$0       Division 4 - Masonry     \$15,000       Division 5 - Metals     \$0       Division 6 - Woods, Plastics and Composites     \$51,962       Division 7 - Thermal and Moisture Pro		
Reimbursable Services   \$0     Construction testing   \$0     Other Reimbursable Costs   \$0     Hazardous Materials   \$0     Geotech & Geo-Env.   \$0     Site Survey   \$0     Wetlands   \$0     Tarlfic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Construction Subtotal   \$0     Construction Budget   \$0     Construction Budget   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$468,370     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Finishes   \$0     Division 1 - Specialties   \$0     Division 1 - Specialties   \$0     Division 2 - Finishes   \$0		
Construction testing   \$0     Printing (over minimum)   \$6,000     Other Reimbursable Costs   \$0     Hazardous Materials   \$0     Geotech & Geo-Env.   \$0     Site Survey   \$0     Wetlands   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 5 - Metals   \$0     Division 6 - Onerate   \$0     Division 7 - Thermal and Moisture Protection   \$529,038     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Punishings   \$0     Division 13 - Special Construction   \$0     Division 24 - Hubring </td <td></td> <td>\$67,770</td>		\$67,770
Printing (over minimum)   \$6,000     Other Reimbursable Costs   \$0     Hezardous Materials   \$0     Geotech & Geo-Env.   \$0     Site Survey   \$0     Wetlands   \$0     Traffic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Budget   \$0     Construction Budget   \$0     GMP Insurance   \$0     GMP Insurance   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$868,370     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$21,942     Division 7 - Thermal and Moisture Protection   \$529,038     Division 1 - Specialties   \$0     Division 1 - Specialties   \$0     Division 1 - Specialtorstruction   \$0 <td>Reimbursable Services</td> <td></td>	Reimbursable Services	
Other Reimbursable Costs     \$0       Hazardous Materials     \$0       Geotech & Gov-Env.     \$0       Site Survey     \$0       Wetlands     \$00       Traffic Studies     \$00       Architectural/Engineering Subtotal     \$73,770       CM & Risk Preconstruction Services     \$0       Pre-Construction Services     \$0       Site Acquisition     \$0       Land/Building Purchase     \$0       Appraisal Fees     \$0       Recording fees     \$0       Construction Budget     \$0       GMP Fee     \$0       GMP Contingency     \$0       Division 1 - General Requirements     \$274,046       Division 2 - Existing Conditions     \$88,370       Division 3 - Concrete     \$0       Division 4 - Masonry     \$15,000       Division 5 - Metals     \$0       Division 6 - Woods, Plastics and Composites     \$51,962       Division 10 - Specialties     \$0       Division 10 - Specialties     \$0       Division 11 - Equipment     \$0       Division 21 - Fire Suppression <td>Construction testing</td> <td>\$0</td>	Construction testing	\$0
Hazardous Materials   \$0     Geotech & Goo-Env.   \$0     Site Survey   \$0     Wetlands   \$0     Trafic Studies   \$0     Architectura//Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Site Acquisition Subtotal   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Fee   \$0     GMP Fee   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 10 - Specialties   \$0     Division 11 - Funishings   \$0     Division 11 - Specialties   \$0     Division 12 - Funishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Conveying Systems   \$0     Division 23 - HVAC   \$0	Printing (over minimum)	\$6,000
Geotech & Geo-Env.   \$0     Site Survey   \$0     Traffic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Subtotal   \$0     Construction Subtotal   \$0     Construction Budget   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 5 - Metals   \$0     Division 6 - Metals   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Converying Systems   \$0     Division 23 - HVAC   \$0     Division 24 - Electrical   \$0	Other Reimbursable Costs	\$0
Geotech & Geo-Env.   \$0     Site Survey   \$0     Verlands   \$0     Traffic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Budget   \$0     GMP Insurance   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 7 - Thermal and Moisture Protection   \$529,038     Division 8 - Openings   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 23 - HVAC   \$0     Division 24 - Hertonic Safety and Sec	Hazardous Materials	\$0
Site Survey   \$0     Wetlands   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Subtotal   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Fee   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$20     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 - Electronic Safety and	Geotech & Geo-Env.	\$0
Wetlands   \$0     Traffic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   1     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Site Acquisition Subtotal   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Fee   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$86,8370     Division 4 - Masonry   \$15,000     Division 5 - Wetals   \$0     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$0     Division 10 - Special Construction   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Conveying Systems   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 -	Site Survey	
Traffic Studies   \$0     Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$00     Recording fees   \$00     Construction Subtotal   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Free   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 12 - Furnishings   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 - Iterated Automation   \$0     Division 25 - Itegrated Automation	-	
Architectural/Engineering Subtotal   \$73,770     CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Appraisal Fees   \$0     Recording fees   \$0     Site Acquisition   \$0     Construction Subtotal   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Fee   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 8 - Openings   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Conveying Systems   \$0     Division 13 - Special Construction   \$0     Division 24 - Humbing   \$0     Division 25 - Integrated Automation   \$0     Division 26 - Electrical   \$0 <		
CM & Risk Preconstruction Services   \$0     Pre-Construction Services   \$0     Site Acquisition   1     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Construction Budget   \$0     GMP Insurance   \$0     GMP Insurance   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$0     Division 3 - Concrete   \$0     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$52,9,038     Division 7 - Thermal and Moisture Protection   \$529,038     Division 8 - Openings   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 21 - Fire Suppression   \$0     Division 22 - Plumbing   \$0     Division 31 - Secial Construction   \$0     Division 32 - Electronic Safety and Security   \$0     Division 31 - Earthvork   \$0 <		
Pre-Construction Services   \$0     Site Acquisition   \$0     Land/Building Purchase   \$0     Appraisal Fees   \$0     Recording fees   \$0     Site Acquisition Subtotal   \$0     Construction Sudget   \$0     GMP Fee   \$0     GMP Free   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 1 - General Requirements   \$274,046     Division 1 - General Requirements   \$274,046     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 10 - Specialtites   \$0     Division 10 - Specialtites   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 23 - HVAC   \$0     Division 24 - Hurbing   \$0     Division 25 - Integrated Automation   \$0     Division 26 - Integrated Automation   \$0     Division 27 - Communications   \$0 </td <td></td> <td>\$13,110</td>		\$13,110
Site Acquisition   So     Land/Building Purchase   \$0     Appraisal Fees   \$00     Recording fees   \$00     Site Acquisition Subtotal   \$00     Construction Costs   \$00     Construction Budget   \$00     GMP Fee   \$00     GMP Insurance   \$00     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$88,370     Division 3 - Concrete   \$00     Division 5 - Metals   \$15,000     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 10 - Specialties   \$00     Division 10 - Specialties   \$00     Division 10 - Specialties   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 23 - HVAC   \$00     Division 24 - Integrated Automation   \$00     Division 25 - Integrated Automation   \$00     Division 31 - Earthwork   \$00     Division 32 - Exterior Improvements </th <th></th> <th><b>*</b>0</th>		<b>*</b> 0
Land/Building Purchase   \$0     Appraisal Fees   \$00     Recording fees   \$00     Site Acquisition Subtotal   \$00     Construction Budget   \$00     GMP Fee   \$00     GMP Insurance   \$00     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$00     Division 3 - Concrete   \$00     Division 5 - Metals   \$519,962     Division 6 - Woods, Plastics and Composites   \$519,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$00     Division 10 - Specialties   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 13 - Special Construction   \$00     Division 22 - Plumbing   \$00     Division 23 - HVAC   \$00     Division 24 - Fire Suppression   \$00     Division 25 - Integrated Automation   \$00     Division 26 - Electrical   \$00     Division 31 - Earthwork   \$00     Division 32 - Exterior Improvements </td <td></td> <td>\$0</td>		\$0
Appraisal Fees   \$0     Recording fees   \$0     Site Acquisition Subtotal   \$0     Construction Budget   \$0     Construction Rudget   \$0     GMP Fee   \$0     GMP Contingency   \$00     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$00     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$00     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Funishes   \$00     Division 10 - Specialties   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 21 - Fire Suppression   \$00     Division 22 - Plumbing   \$00     Division 23 - HVAC   \$00     Division 24 - Electronic Safety and Security   \$00     Division 25 - Integrated Automation   \$00     Division 32 - Electronic Safety and Security   \$00     Div		
Recording fees   \$0     Site Acquisition Subtotal   \$0     Construction Costs   \$0     GMP Fee   \$0     GMP Fee   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 5 - Metals   \$00     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 8 - Openings   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 21 - Fire Suppression   \$0     Division 22 - Plumbing   \$0     Division 33 - Utilites   \$0     Division 33 - Utilites   \$0     Division 31 - Earthwork   \$0     Division 32 - Exterior Improvements   \$0     Division 33 - Utilities   \$0     Division 33 - Utilities   \$0     Division 31 - Earthwork   \$0		
Site Acquisition Subtotal   \$0     Construction Costs   \$0     Construction Budget   \$0     GMP Fee   \$0     GMP Insurance   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$00     Division 3 - Concrete   \$00     Division 5 - Metals   \$00     Division 5 - Metals   \$00     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$00     Division 10 - Special Construction   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 14 - Conveying Systems   \$00     Division 25 - Integrated Automation   \$00     Division 26 - Electrical   \$00     Division 27 - Communications   \$00     Division 31 - Earthwork   \$00     Division 31 - Electronic Safety and Security   \$00 </td <td></td> <td></td>		
Construction Costs   \$0     GMP Fee   \$0     GMP Insurance   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$688,370     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 24 - Fire Suppression   \$0     Division 25 - Integrated Automation   \$0     Division 26 - Electrical   \$0     Division 27 - Communications   \$0     Division 28 - Electronic Safety and Security   \$0     Division 31 - Earthwork   \$0     Division 32 - Exterior Improvements   \$0     Division 33 - Utilities   \$0     Division 33 - Utilities   \$0     Divi		
Construction Budget   \$0     GMP Fee   \$0     GMP Insurance   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 5 - Metals   \$00     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$00     Division 10 - Specialties   \$00     Division 10 - Specialties   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 22 - Plumbing   \$00     Division 23 - HVAC   \$00     Division 24 - Electrical   \$00     Division 25 - Integrated Automation   \$00     Division 26 - Electrical   \$00     Division 27 - Communications   \$00     Division 31 - Earthwork   \$00     Division 32 - Electronic Safety and Security   \$00     Division 33 - Utilities   \$00     Construction	•	\$0
GMP Fee   \$0     GMP Insurance   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 3 - Concrete   \$0     Division 3 - Concrete   \$0     Division 5 - Metals   \$0     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Conveying Systems   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 - Electronic Safety and Security   \$0     Division 32 - Exterior Improvements   \$0     Division 33 - Utiltes   \$0     Construction Budget   \$335,083     Mit 1: <td>Construction Costs</td> <td></td>	Construction Costs	
GMP   Insurance   \$0     GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$\$68,370     Division 3 - Concrete   \$0     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$\$51,962     Division 7 - Thermal and Moisture Protection   \$\$529,038     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 14 - Conveying Systems   \$0     Division 21 - Fire Suppression   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 - Electronic Safety and Security   \$0     Division 32 - Electronic Safety and Security   \$0     Division 31 - Earthwork   \$0     Division 32 - Electronic Safety and Security   \$0     Division 31 - Earthwork   \$0     Division 32 - Electronic Safety and Security   \$0     Division 31 - Earthwork   \$0     Division	Construction Budget	\$0
GMP Contingency   \$0     Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 4 - Masonry   \$15,000     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 8 - Openings   \$0     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 13 - Special Construction   \$0     Division 13 - Special Construction   \$0     Division 24 - Plumbing   \$0     Division 25 - Integrated Automation   \$0     Division 26 - Electrical   \$0     Division 31 - Earthwork   \$0     Division 31 - Earthwork   \$0     Division 32 - Exterior Improvements   \$0     Division 31 - Earthwork   \$0     Division 32 - Exterior Improvements   \$0     Division 33 - Utilities   \$0     Division 31 - Earthwork   \$0 <t< td=""><td>GMP Fee</td><td>\$0</td></t<>	GMP Fee	\$0
Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$0     Division 5 - Metals   \$0     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 6 - Openings   \$0     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$0     Division 10 - Specialties   \$0     Division 11 - Equipment   \$0     Division 12 - Furnishings   \$0     Division 14 - Conveying Systems   \$0     Division 21 - Fire Suppression   \$0     Division 22 - Plumbing   \$0     Division 23 - HVAC   \$0     Division 24 - Electrical   \$0     Division 25 - Integrated Automation   \$0     Division 26 - Electrical   \$0     Division 31 - Earthwork   \$0     Division 32 - Exterior Improvements   \$0     Division 33 - Utilities   \$0     Construction Budget   \$938,416     Alternates   \$0     Mitsellaneous Project Costs   \$0	GMP Insurance	\$0
Division 1 - General Requirements   \$274,046     Division 2 - Existing Conditions   \$68,370     Division 3 - Concrete   \$00     Division 5 - Metals   \$00     Division 6 - Woods, Plastics and Composites   \$51,962     Division 7 - Thermal and Moisture Protection   \$529,038     Division 7 - Thermal and Moisture Protection   \$529,038     Division 9 - Finishes   \$00     Division 10 - Specialties   \$00     Division 11 - Equipment   \$00     Division 12 - Furnishings   \$00     Division 13 - Special Construction   \$00     Division 14 - Conveying Systems   \$00     Division 22 - Plumbing   \$00     Division 23 - HVAC   \$00     Division 24 - Electrical   \$00     Division 25 - Integrated Automation   \$00     Division 26 - Electrical   \$00     Division 27 - Communications   \$00     Division 31 - Earthwork   \$00     Division 32 - Exterior Improvements   \$00     Division 33 - Utilities   \$00     Construction Budget   \$938,416     Alternates   \$00     Mitsellaneous Project Costs	GMP Contingency	\$0
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Other Project Costs (Mailing & Moving)\$0Misc. Project Costs Subtotal\$4,500Furnishings and Equipment\$0Furnishings\$0Equipment\$0Computer Equipment\$0FF&E Subtotal\$0Soft Costs that exceed 20% of Const'n Cost\$0	Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs Utility company Fees	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$0
Misc. Project Costs Subtotal\$4,500Furnishings and EquipmentFurnishings\$0Equipment\$0Computer Equipment\$0FF&E Subtotal\$0Soft Costs that exceed 20% of Const'n Cost	Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs Utility company Fees Testing Services	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500
Furnishings and Equipment   \$0     Furnishings   \$0     Equipment   \$0     Computer Equipment   \$0     FF&E Subtotal   \$0     Soft Costs that exceed 20% of Const'n Cost   \$	Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0
Furnishings   \$0     Equipment   \$0     Computer Equipment   \$0     FF&E Subtotal   \$0     Soft Costs that exceed 20% of Const'n Cost   \$0	Construction Budget     Alternates     Alt 1:     Alt 2:     Alt 3:     Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs     Utility company Fees     Testing Services     Swing Space/Modulars     Other Project Costs (Mailing & Moving)	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 \$0 \$0
Equipment   \$0     Computer Equipment   \$0     FF&E Subtotal   \$0     Soft Costs that exceed 20% of Const'n Cost   \$0	Construction Budget     Alternates     Alt 1:     Alt 2:     Alt 3:     Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs     Utility company Fees     Testing Services     Swing Space/Modulars     Other Project Costs (Mailing & Moving)     Misc. Project Costs Subtotal	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 \$0 \$0
Computer Equipment   \$0     FF&E Subtotal   \$0     Soft Costs that exceed 20% of Const'n Cost   \$0	Construction BudgetAlternatesAlt 1:Alt 2:Alt 3:Alternates Subtotal <sup>3</sup> Miscellaneous Project CostsUtility company FeesTesting ServicesSwing Space/ModularsOther Project Costs (Mailing & Moving)Misc. Project Costs SubtotalFurnishings and Equipment	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b>
Computer Equipment   \$0     FF&E Subtotal   \$0     Soft Costs that exceed 20% of Const'n Cost   \$0	Construction BudgetAlternatesAlt 1:Alt 2:Alt 3:Alternates Subtotal <sup>3</sup> Miscellaneous Project CostsUtility company FeesTesting ServicesSwing Space/ModularsOther Project Costs (Mailing & Moving)Misc. Project Costs SubtotalFurnishings and Equipment	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b>
FF&E Subtotal \$0   Soft Costs that exceed 20% of Const'n Cost 50	Construction BudgetAlternatesAlt 1:Alt 2:Alt 3:Alternates Subtotal <sup>3</sup> Miscellaneous Project CostsUtility company FeesTesting ServicesSwing Space/ModularsOther Project Costs (Mailing & Moving)Misc. Project Costs SubtotalFurnishings and EquipmentFurnishings	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 \$0 <b>\$4,500</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Soft Costs that exceed 20% of Const'n Cost	Construction BudgetAlternatesAlt 1:Alt 2:Alt 3:Alternates Subtotal <sup>3</sup> Miscellaneous Project CostsUtility company FeesTesting ServicesSwing Space/ModularsOther Project Costs (Mailing & Moving)Misc. Project Costs SubtotalFurnishings and EquipmentFurnishingsEquipment	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Construction Budget     Alternates     Alt 1:     Alt 2:     Alt 3:     Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs     Utility company Fees     Testing Services     Swing Space/Modulars     Other Project Costs (Mailing & Moving)     Misc. Project Costs Subtotal     Furnishings and Equipment     Furnishings     Equipment     Computer Equipment	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$</b> 4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Construction Budget     Alternates     Alt 1:     Alt 2:     Alt 3:     Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs     Utility company Fees     Testing Services     Swing Space/Modulars     Other Project Costs (Mailing & Moving)     Misc. Project Costs Subtotal     Furnishings and Equipment     Furnishings     Equipment     Computer Equipment	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 5,083
φι,τιό,570	Construction Budget     Alternates     Alt 1:     Alt 2:     Alt 3:     Alternates Subtotal <sup>3</sup> Miscellaneous Project Costs     Utility company Fees     Testing Services     Swing Space/Modulars     Other Project Costs (Mailing & Moving)     Misc. Project Costs Subtotal     Furnishings and Equipment     Furnishings     Equipment     Computer Equipment     FF&E Subtotal	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 4,500 \$0 <b>\$</b> 5,083
	Construction BudgetAlternatesAlt 1:Alt 2:Alt 3:Alternates Subtotal <sup>3</sup> Miscellaneous Project CostsUtility company FeesTesting ServicesSwing Space/ModularsOther Project Costs (Mailing & Moving)Misc. Project Costs SubtotalFurnishings and EquipmentFurnishingsEquipmentComputer EquipmentFF&E SubtotalSoft Costs that exceed 20% of Const'n Cost	\$35,083 \$0 \$0 <b>\$35,083</b> \$0 \$4,500 \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> \$0 <b>\$4,500</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b></b>

## **Board Authorization**

Reimbursement Rate Estimated Maximum Total Facilities Grant <sup>1</sup>	
Basis of Estimated Total Facilities Grant <sup>1</sup>	
Third Party Funding (Ineligible)	\$0
Scope Items Excluded or Otherwise Ineligible	\$0
Project Budget	\$1,110,376

Total Construction Contingency <sup>2</sup>	\$48,675
Total Owner's Contingency <sup>2</sup>	\$3,439
Potentially Eligible Construction Contingency <sup>2</sup>	\$46,921
Potentially Eligible Owner's Contingency <sup>2</sup>	\$3,439
Total Potentially Eligible Contingency <sup>2</sup>	\$50,360
Reimbursement Rate	38.74%
Potential Additional Contingency Grant Funds <sup>2</sup>	\$19,509
Maximum Total Facilities Grant	\$449,669
Total Project Budget	\$1,162,490