## 2013 Accelerated Repair Program - Roof Projects Shingle <100k GSF

	Wellfleet         Elementary         School         39,701         Architectural         Consulting         Group, LLC, Inc.         ICON         Architecture,         Inc.         \$436,357         \$436,357         \$436,357         \$436,357         \$5,000         \$11,000         \$10,000         \$16,000         \$11,000         \$16,000         \$1,250         \$16,500         \$1,250         \$16,500         \$1,250         \$10,000         \$1,250         \$10,000         \$1,250         \$10,000         \$1,000         \$1,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000 <t< th=""><th>\$3,750 \$16,588 \$0 \$0 \$20,338 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th><th>Arcadis US, Inc.Dietz &amp; Co.Architects, Inc.\$2,535,117\$2,535,117\$2,535,117\$3,750\$3,750\$23,123\$0\$23,123\$0\$26,873\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$10,337\$10,337\$10,337\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$0\$10,337\$10,337\$10,296\$0\$10,000\$113,253</th><th>Millville Elementary School 70,386 CBI Consulting Inc. Pinck &amp; Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,54 \$2,50 \$37,63 \$37,63 \$2,50 \$37,63 \$</th></t<>	\$3,750 \$16,588 \$0 \$0 \$20,338 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Arcadis US, Inc.Dietz & Co.Architects, Inc.\$2,535,117\$2,535,117\$2,535,117\$3,750\$3,750\$23,123\$0\$23,123\$0\$26,873\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$10,337\$10,337\$10,337\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$0\$10,337\$10,337\$10,296\$0\$10,000\$113,253	Millville Elementary School 70,386 CBI Consulting Inc. Pinck & Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,54 \$2,50 \$37,63 \$37,63 \$2,50 \$37,63 \$
OPM           OPM           Commonspectation           Total Project Budget-PFA Bid Amount ToTAL PROJECT BUDGET - ALL COSTS SSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)           feasibility Study Agreement PMF feasibility Study           feasibility Study Agreement DPM Feasibility Study           feasibility Study Agreement Subtotal           idministration           geal Fees           Sign Development           Construction Contract Documents           Construction Contract Documents           Sidding           Construction Contract Documents           Soesout           Extra Services           Soesout           Extra Services           Design Development           Construction Contract Administration           Doeseout           Extra Services           Design Development           Construction Contract Documents           Design Development           Construction Contract Documents           Design Development           Construction Contract Documents           Didding           Donstruction Contract Administration           Donstruction Contract Administration           Donstruction Contract Administration           Donstruction Contract Administration </th <th>39,701         Architectural         Consulting         Group, LLC, Inc.         ICON         Architecture,         Inc.         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$5,000         \$11,000         \$16,500         \$10,000         \$16,500         \$2,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000</th> <th>68,000         Arcadis US, Inc.         Dietz &amp; Co.         Architects, Inc.         \$1,565,283         \$1,565,283         \$1,565,283         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$10,065         \$14,337         \$10,065         \$61,575         \$8,218         \$0         \$0         \$14,337         \$10,065         \$61,575         \$8,218         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0</th> <th>68,000Arcadis US, Inc.Dietz &amp; Co.Architects, Inc.\$2,535,117\$2,535,117\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$10,337\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,000\$10,000\$113,253\$0\$0\$113,253\$0\$10,00</th> <th>70,386 CBI Consulting Inc. Pinck &amp; Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,71 \$2,24 \$2,25 \$37,63 \$37,75 \$37,75 \$37,76 \$37,7</th>	39,701         Architectural         Consulting         Group, LLC, Inc.         ICON         Architecture,         Inc.         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$5,000         \$11,000         \$16,500         \$10,000         \$16,500         \$2,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000	68,000         Arcadis US, Inc.         Dietz & Co.         Architects, Inc.         \$1,565,283         \$1,565,283         \$1,565,283         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$16,588         \$0         \$10,065         \$14,337         \$10,065         \$61,575         \$8,218         \$0         \$0         \$14,337         \$10,065         \$61,575         \$8,218         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	68,000Arcadis US, Inc.Dietz & Co.Architects, Inc.\$2,535,117\$2,535,117\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$23,750\$10,337\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,337\$0\$10,000\$10,000\$113,253\$0\$0\$113,253\$0\$10,00	70,386 CBI Consulting Inc. Pinck & Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,71 \$2,24 \$2,25 \$37,63 \$37,75 \$37,75 \$37,76 \$37,7
OPM         C           Total Project Budget-PFA Bid Amount         TOTAL PROJECT BUDGET - ALL COSTS           SSSCLATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)         963 CMR 2.16(5)           easibility Study Agreement         P/M Feasibility Study           RE Feasibility Study Agreement Subtotal         1           diaministration         egal Fees           Womer's Project Manager         1           Design Development         1           Construction Contract Administration         1           Womer's Project Manager         1           Design Development         1           Construction Contract Administration         1           Reservices         1           Reservices         1           Reservices         1           Reservices         1           Vertard Services         1           Reservices         1           Reservices         1           Design Development         1           Construction Contract Administration         1           Reservices         1           Reservices         1           Design Development         1           Construction Contract Administration         1           Construction Cont	Architectural Consulting Group, LLC, Inc. ICON Architecture, Inc. \$436,357 \$436,357 \$5,000 \$11,000 \$11,000 \$16,000 \$16,000 \$16,500 \$1,250 \$16,500 \$1,250 \$11,250 \$11,250 \$11,250 \$1,250 \$1,250 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Arcadis US, Inc. Dietz & Co. Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$00 \$20,338 \$20,338 \$00 \$20,338 \$00 \$14,337 \$10,065 \$61,575 \$8,218 \$00 \$01 \$61,575 \$8,218 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Arcadis US, Inc. Dietz & Co. Architects, Inc. \$2,535,117 \$2,535,117 \$3,750 \$3,750 \$0 \$23,123 \$0 \$0 \$26,873 \$0 \$10,296 \$0 \$10,296 \$10,296 \$10,296 \$10,296 \$10,296 \$10,296 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$0 \$10,337 \$0 \$0 \$10,300 \$0 \$0 \$0 \$0 \$0 \$0 \$113,429 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CBI Consulting Inc. Pinck & Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$2,50 \$37,63 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$22,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$4,75 \$2,25 \$51,50 \$4,75 \$2,25 \$51,50 \$4,75 \$2,50 \$4,75 \$2,50 \$4,75 \$5,86 \$27,75 \$5,86 \$27,75 \$7,16 \$2,50 \$3,75 \$5,86 \$27,75 \$5,86 \$27,75 \$7,16 \$2,50 \$3,75 \$5,86 \$27,75 \$5,86 \$2,00\$\$5,86 \$2,00\$\$5,86 \$2,00\$\$5,86\$\$2,00\$\$5,86\$\$2,00\$\$5,86\$\$2,00\$\$5,86\$\$\$5,86\$\$5,86\$\$\$5,86\$\$\$5,86\$\$\$5,86\$\$\$5,86\$\$\$\$5,86\$\$\$\$5,86\$\$\$\$\$\$\$\$\$\$
Designer           Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS SSOCATED WITH THE PROJECT ARE SUBJECT TO 983 CMR 2.16(5)           reasibility Study Agreement         DPM Feasibility Study           DPM Feasibility Study Common Study         Effeasibility Study Common Subtotal           Wiministration         Common Subtotal           Weinistration         Common Subtotal           Weinistration Contract Documents         Common Subtotal           Design Development         Common Subtotal           Construction Contract Documents         Common Subtotal           State Services         Common Subtotal           Verentising         Common Subtotal           Verentising         Common Subtotal           Verentistration Subtotal         Construction Contract Administration           Coses out         Common Subtotal           Verentistration Subtotal         Construction Contract Administration           Coses out         Construction Contract Administration           Coses out         Construction Contract Administration           Coses Subtotal         Common Contract Administration           Coses Cost Subtotal         Common Contract Administration           Coses Cost Subtotal         Common Contract Administration           Coses Cost Subtotal         Common Contract Administration </td <td>Consulting Group, LLC, Inc. ICON Architecture, Inc. \$436,357 \$436,357 \$1000 \$11,000 \$11,000 \$11,000 \$16,500 \$16,500 \$16,500 \$16,500 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$1,250 \$1,250 \$1,250 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,000 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>Dietz &amp; Co. Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$0 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$14,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>Arcadis US, Inc.Dietz &amp; Co.Architects, Inc.\$2,535,117\$2,535,117\$2,535,117\$3,750\$3,750\$23,123\$0\$23,123\$0\$26,873\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$10,337\$10,337\$10,337\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$0\$10,337\$10,296\$0\$10,296\$0\$0\$10,000\$113,253</td> <td>Inc. Pinck &amp; Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$5,50 \$4,75 \$5,50 \$5,750 \$5,80</td>	Consulting Group, LLC, Inc. ICON Architecture, Inc. \$436,357 \$436,357 \$1000 \$11,000 \$11,000 \$11,000 \$16,500 \$16,500 \$16,500 \$16,500 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$1,250 \$1,250 \$1,250 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,000 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Dietz & Co. Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$0 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$14,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Arcadis US, Inc.Dietz & Co.Architects, Inc.\$2,535,117\$2,535,117\$2,535,117\$3,750\$3,750\$23,123\$0\$23,123\$0\$26,873\$0\$10,296\$10,296\$10,296\$10,296\$10,296\$10,337\$10,337\$10,337\$10,337\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$10,296\$0\$10,337\$10,296\$0\$10,296\$0\$0\$10,000\$113,253	Inc. Pinck & Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$1,530,55 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$37,63 \$2,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$5,50 \$4,75 \$5,50 \$5,750 \$5,80
Designer           Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS SSOCATED WITH THE PROJECT ARE SUBJECT TO 983 CMR 2.16(5)           reasibility Study Agreement           DPM Feasibility Study           IV. Feasibility Study Agreement Subtotal           idministration           egal Fees           Development           Construction Contract Documents           Bidding           Construction Contract Administration           Deselon Development           Construction Contract Administration           Desourt           Star Services           Relimbursable & Other Services           Dost Estimates           dydertising           Fermiting           Downer's Insurance           Type: Administrative Costs           Administration Subtotal           workites Services           Design Development           Construction Contract Administration           Dosstruction Contract Administration           Dosstruction Contract Administration           Dosstruction Contract Administration           Dosstruction Services           Design Development           Construction Esting           Printing (over minimun)           Ther Bais Services	ICON         Architecture,         Inc.         \$436,357         \$436,357         \$436,357         \$436,357         \$436,357         \$5,000         \$11,000         \$10         \$10         \$10         \$10         \$10         \$10         \$16,500         \$1,250         \$16,500         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$10,000         \$2,000 <t< td=""><td>Dietz &amp; Co. Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$0 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$14,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Dietz &amp; Co. Architects, Inc. \$2,535,117 \$23,123 \$3,750 \$23,123 \$0 \$23,123 \$0 \$10,296 \$10,296 \$10,296 \$113,429 \$10,296 \$10,296 \$10,296 \$10,296 \$0 \$10,296 \$0 \$10,337 \$0 \$10,337 \$0 \$10,296 \$0 \$10,296 \$0 \$0 \$10,000 \$10,000 \$11,600 \$0 \$0 \$11,600 \$0 \$0 \$0 \$11,7600 \$0 \$0 \$0 \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Pinck &amp; Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$12,71 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$37,63 \$37,75 \$338 \$358,257 \$358,257,75 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$338,257,7555 \$338,25755555555555555555555555555555555555</td></t<>	Dietz & Co. Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$0 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$14,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Dietz & Co. Architects, Inc. \$2,535,117 \$23,123 \$3,750 \$23,123 \$0 \$23,123 \$0 \$10,296 \$10,296 \$10,296 \$113,429 \$10,296 \$10,296 \$10,296 \$10,296 \$0 \$10,296 \$0 \$10,337 \$0 \$10,337 \$0 \$10,296 \$0 \$10,296 \$0 \$0 \$10,000 \$10,000 \$11,600 \$0 \$0 \$11,600 \$0 \$0 \$0 \$11,7600 \$0 \$0 \$0 \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Pinck & Co., Inc. \$1,530,55 \$1,530,55 \$1,530,55 \$12,71 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$22,41 \$37,63 \$37,75 \$338 \$358,257 \$358,257,75 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$37,755 \$338,257,7555 \$338,25755555555555555555555555555555555555
Designer           Total Project Budget-PFA Bid Amount           TOtal Project Budget-PFA Bid Amount           Total Project Budget-PFA Bid Amount           SSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)           easibility Study Agreement           PM Feasibility Study           i& E Feasibility Study Agreement Subtotal diministration           eagin Fees           When's Project Manager           begign Development           Construction Contract Documents           Construction Contract Administration           Construction Contract Administration           Construction Contract Administration           Cost Estimates           dydertising           termitting           Whene's Insurance           Ther Administrative Costs           Administration Subtotal           Construction Contract Administration           Construction Contract Administration           Construction Contract Administration           Coseout           Ditter Basic Services           Dasic Services           Totastower Subtotal           Reimbursable Costs           Administration           Coseout           Ditter Basic Services           Dasic Services <t< td=""><td>Architecture, Inc. \$436,357 \$5,000 \$10,00 \$11,000 \$11,000 \$16,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,000 \$1,000 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$20,338 \$20,338 \$0 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Architects, Inc. \$2,535,117 \$2,535,117 \$3,750 \$23,123 \$0 \$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$10,296 \$10,296 \$13,429 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$0 \$10,337 \$0 \$0 \$0 \$10,307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Inc. \$1,530,55 \$12,71 \$22,41 \$22,41 \$2,50 \$37,63 \$37,75 \$338 \$339 \$339 \$339 \$339 \$339 \$339 \$339</td></t<>	Architecture, Inc. \$436,357 \$5,000 \$10,00 \$11,000 \$11,000 \$16,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,000 \$1,000 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Architects, Inc. \$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 \$20,338 \$20,338 \$0 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Architects, Inc. \$2,535,117 \$2,535,117 \$3,750 \$23,123 \$0 \$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$10,296 \$10,296 \$13,429 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$10,337 \$0 \$0 \$10,337 \$0 \$0 \$0 \$10,307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Inc. \$1,530,55 \$12,71 \$22,41 \$22,41 \$2,50 \$37,63 \$37,75 \$338 \$339 \$339 \$339 \$339 \$339 \$339 \$339
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS SSOCATED WITH THE PROJECT ARE SUBJECT TO 983 CMR 2.16(5)           aaibility Study Agreement           PM Feasibility Study           Kassibility Study Agreement Subtotal           driver           Easibility Development           Construction Contract Administration           Design Development           Construction Contract Administration           Dissocial           Observices           Bainbursable & Other Services           Data Stratase           Odvertising           Termitting           Owner's Insurance           Other Administration Subtotal           verifiting           Design Development           Construction Contract Administration           Discuscus           Discuscus           Dasis Services	\$436,357 \$5,000 \$11,000 \$0 \$16,000 \$16,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$16,500 \$1,250 \$10,000 \$700 \$2,000 \$2,000 \$2,000 \$30,450 \$0 \$2,000 \$30,450 \$0 \$2,500 \$0 \$30,450 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$1,665 \$23,965 \$23,965 \$2,000 \$1,665 \$23,965 \$2,000 \$1,665 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,283 \$1,565,283 \$3,750 \$16,588 \$0 \$0 <b>\$20,338</b> \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$10,065 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,535,117 \$2,535,117 \$3,750 \$23,123 \$0 \$23,123 \$0 \$26,873 \$0 \$13,429 \$10,296 \$79,191 \$10,296 \$79,191 \$10,296 \$79,191 \$10,296 \$79,191 \$10,337 \$0 \$10,296 \$79,191 \$10,337 \$0 \$10,337 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$10,000 \$10,000 \$14,000 \$10,000 \$248,900 \$0 \$0 \$10,000 \$10,000 \$248,900 \$0	\$1,530,55 \$12,77 \$22,47 \$22,47 \$22,47 \$2,26 \$37,63 \$37,75 \$37,76 \$37,
TOTAL PROJECT BUDGET - ALL COSTS         SSOCIATED WITH THE PROJECT ARE SUBJECT TO         983 CMR 2.16(5)         Verasibility Study Agreement         PM Feasibility Study         8.E Feasibility Study Agreement Subtotal         Idministration         egal Fees         Womer's Project Manager         Design Development         Construction Contract Documents         Sidding         Construction Contract Administration         Design Development         Construction Contract Administration         Design Development         Construction Contract Administration         Dostruction Contract Administration         Dostruction Contract Administration         Design Development         Stat Services         Design Development         Construction Contract Documents         Didding         Construction Contract Administration         Dostruction Contract Administration         Disesout         Design Development         Construction Contract Administration         Disesout         Distruction Contract Administration         Disesout         Distruction Contract Administration         Disesout         Disther Reinbursabl	\$5,000 \$11,000 \$0 \$0 \$16,000 \$16,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$1,000 \$2,000 \$2,000 \$0 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$0 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,665 \$23,965 \$2,000 \$1,665 \$23,965 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,000 \$1,665 \$2,000 \$0 \$0 \$0 \$1,665 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,750 \$16,588 \$0 \$0 \$20,338 \$20,338 \$0 \$20,338 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,750 \$23,123 \$0 \$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$10,296 \$79,191 \$10,337 \$00 \$79,191 \$10,337 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$113,253 \$00 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$10,000 \$248,900 \$0 \$267,900 \$	\$12,7 \$22,4 \$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$51,50 \$4,75 \$51,50 \$4,75 \$51,50 \$4,75 \$51,50 \$4,75 \$51,50 \$4,75 \$51,50 \$55
963 CMR 2.16(5)           reasibility Study Agreement           PM Feasibility Study           IXE Feasibility Study           IXE Feasibility Study Agreement Subtotal           Idministration           regal Fees           Development           Construction Contract Documents           Bidding           Construction Contract Administration           Design Development           Construction Contract Administration           Desout           Extra Services           Reimbursable & Other Services           Cost Estimates           Odvertising           eremitting           Downer's Insurance           Wher Administration Subtotal           vicrhitecture and Engineering           Basic Services           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Discout           Dither Basic Services           Basic Services           Basic Services           Dastruction Contract Administration           Discout           Dither Basic Services           Basic Services           Basic Services	\$11,000 \$0 \$16,000 \$16,000 \$9,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$2,500 \$30,450 \$0 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,588 \$0 \$0 \$20,338 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$13,429 \$13,429 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113,253 \$0 \$154,900 \$1154,900 \$17,600 \$154,900 \$154,900 \$154,900 \$154,900 \$17,600 \$76,400 \$0 \$10,000 \$4,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0	\$22,4 \$2,50 \$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$2,28 \$51,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$42,65 \$27,76 \$42,65 \$5,80 \$27,76 \$42,67 \$5,80 \$27,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$5,80 \$22,00 \$5,80 \$22,00 \$5,80 \$23,76 \$5,80 \$23,776 \$5,80 \$23,90 \$23,900 \$5,80 \$23,900 \$5,80 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,9000 \$23,9000 \$23,9000000000000000000000000000000000000
DPM Feasibility Study       Image: Study         RW & Site       Image: Study         Drive & Project Manager       Image: Study         Design Development       Image: Study         Construction Contract Documents       Image: Study         Study       Image: Study         Design Development       Image: Study         Construction Contract Administration       Image: Study         New Stars Services       Image: Study         Design Development       Image: Study         Design Development       Image: Study         Donstruction Contract Documents       Image: Study         Didding       Image: Study         Onstruction Contract Administration       Image: Study         Diseout       Image: Study         Dither Basic Services       Image: Study         Dither Reimbursable Costs       Image: Study         Dither Reimbursable Costs       Image: Study         Dither Study Study       Image: Study         Dither Study Study       Image: Study         Dither Study       Image: Study <td>\$11,000 \$0 \$16,000 \$16,000 \$9,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$2,500 \$30,450 \$0 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$16,588 \$0 \$0 \$20,338 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$13,429 \$13,429 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113,253 \$0 \$154,900 \$1154,900 \$17,600 \$154,900 \$154,900 \$154,900 \$154,900 \$17,600 \$76,400 \$0 \$10,000 \$4,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0</td> <td>\$22,4 \$2,50 \$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$2,28 \$51,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$42,65 \$27,76 \$42,65 \$5,80 \$27,76 \$42,67 \$5,80 \$27,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$5,80 \$22,00 \$5,80 \$22,00 \$5,80 \$23,76 \$5,80 \$23,776 \$5,80 \$23,90 \$23,900 \$5,80 \$23,900 \$5,80 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,9000 \$23,9000 \$23,9000000000000000000000000000000000000</td>	\$11,000 \$0 \$16,000 \$16,000 \$9,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$2,500 \$30,450 \$0 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,588 \$0 \$0 \$20,338 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$13,429 \$13,429 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113,253 \$0 \$154,900 \$1154,900 \$17,600 \$154,900 \$154,900 \$154,900 \$154,900 \$17,600 \$76,400 \$0 \$10,000 \$4,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0	\$22,4 \$2,50 \$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$2,28 \$51,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$42,65 \$27,76 \$42,65 \$5,80 \$27,76 \$42,67 \$5,80 \$27,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$5,80 \$22,00 \$5,80 \$22,00 \$5,80 \$23,76 \$5,80 \$23,776 \$5,80 \$23,90 \$23,900 \$5,80 \$23,900 \$5,80 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,9000 \$23,9000 \$23,9000000000000000000000000000000000000
N.& E Feasibility Study       Image: Street Study         Fin: & Site       Image: Street Study         Grassibility Study Agreement Subtotal       Image: Street Study         Grassibility Study Agreement Subtotal       Image: Street S	\$11,000 \$0 \$16,000 \$16,000 \$9,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$2,500 \$30,450 \$0 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,588 \$0 \$0 \$20,338 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,123 \$0 \$26,873 \$0 \$26,873 \$0 \$13,429 \$13,429 \$13,429 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113,253 \$0 \$154,900 \$1154,900 \$17,600 \$154,900 \$154,900 \$154,900 \$154,900 \$17,600 \$76,400 \$0 \$10,000 \$4,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0	\$22,4 \$2,50 \$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$2,28 \$51,50 \$4,75 \$5,50 \$4,75 \$5,50 \$4,75 \$5,50 \$42,65 \$27,76 \$42,65 \$5,80 \$27,76 \$42,67 \$5,80 \$27,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$42,67 \$5,80 \$22,7,76 \$5,80 \$22,00 \$5,80 \$22,00 \$5,80 \$23,76 \$5,80 \$23,776 \$5,80 \$23,90 \$23,900 \$5,80 \$23,900 \$5,80 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,900 \$5,800 \$23,9000 \$23,9000 \$23,9000000000000000000000000000000000000
Driver       Person         Person       Project Manager         Design Development       Domstruction Contract Documents         Domstruction Contract Administration       Domstruction Contract Administration         Dose and the end of the end o	\$0 \$16,000 \$0 \$9,000 \$1,250 \$16,500 \$1,250 \$16,500 \$1,000 \$700 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$30,450 \$0 \$2,500 \$6,300 \$12,500 \$30,450 \$0 \$2,500 \$2,500 \$6,300 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,605 \$2,000 \$1,665 \$23,965 \$23,965 \$2,000 \$1,605 \$2,000 \$1,665 \$23,965 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$20,338</b> \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$26,873 \$0 \$13,429 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113,253 \$0 \$154,900 \$17,600 \$17,600 \$154,900 \$17,600 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$154,900 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0	\$2,50 \$37,63 \$37,63 \$37,63 \$37,63 \$37,63 \$11,75 \$2,25 \$51,50 \$4,75 \$5,80 \$22 \$50 \$4,75 \$50 \$42,65 \$42,65 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$43,45 \$5,80 \$27,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,7,75 \$7,10 \$5,80 \$2,00 \$5,80 \$2,7,75 \$7,10 \$5,80 \$5,80 \$2,7,75 \$7,10 \$5,80 \$
Easibility Study Agreement Subtotal           dministration           egal Fees           Woner's Project Manager           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Closeout           Extra Services           Reimbursable & Other Services           Cost Estimates           Varentising           Permiting           Dwner's Insurance           Other Administrative Costs           Administration Subtotal           varchitecture and Engineering           Basic Services           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Closeout           Dither Basic Services           Construction testing           Crinting (over minimum)           Dther Reimbursable Costs           Clastrowy           Vetlands           Taffic Studies           Architectural/Engineering Subtotal           Construction Services           Descent & Geo-Env.           Dithe Reinsbursable Costs           Construction Services	\$16,000 \$0 \$0 \$9,000 \$1,250 \$16,500 \$116,500 \$10,00 \$0 \$2,000 \$2,000 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$30,450 \$0 \$2,500 \$6,300 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$1,665 \$23,965 \$23,965 \$2,000 \$1,665 \$23,965 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$1,665 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$1,665 \$2,000 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,338 \$0 \$0 \$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,873   \$0   \$0   \$10,296   \$79,191   \$10,337   \$0   \$79,191   \$10,337   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$113,253   \$0   \$113,253   \$0   \$154,900   \$17,600   \$76,400   \$0   \$10,000   \$10,000   \$248,900   \$0  \$	\$37,6: \$37,6: \$37,6: \$11,7! \$2,2! \$51,50 \$4,7! \$5,50 \$4,7! \$5,50 \$22! \$1,00 \$72,00 \$72,00 \$72,00 \$72,7! \$7,10 \$5,80 \$27,7! \$7,10 \$5,80 \$27,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,00 \$42,61 \$5,80 \$2,7,7! \$7,10 \$5,80 \$2,00 \$2,00 \$5,80 \$2,00 \$2,00 \$5,80 \$2,00 \$5,80 \$2,00 \$5,80 \$2,00 \$5,80 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$
agal Fees         Project Manager           Design Development         Design Development           Danstruction Contract Documents         Design Development           Darstruction Contract Administration         Design Development           Darstruction Contract Administration         Design Development           Darstruction Contract Administration         Design Development           Dart Estimates         Advertising           devertising         Permitting           Dwner's Insurance         Design Development           Construction Contract Documents         Didding           Dasic Services         Design Development           Construction Contract Administration         Diseout           Dither Basic Services         Dasic Services           Dasic Services         Design Development           Construction Contract Administration         Diseout           Dither Basic Services         Diseout           Dither Basic Services         Diseout           Dither Relimbursable Costs         Diseout           Dither Relimbursable Costs         Diseoure           Azardous Materials         Diseoure           Printing (over minimum)         Dither Relimbursable           Divelands         Tarflic Studies           Architectural/Engineer	\$0 \$9,000 \$1,250 \$16,500 \$1,000 \$700 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$30,450 \$0 \$12,500 \$2,500 \$12,500 \$2,500 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$1,665 \$23,965 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,74 \$2,25 \$51,50 \$4,75 \$5,50 \$2,50 \$2,50 \$1,00 \$72,00 \$72,00 \$42,61 \$5,86 \$27,75 \$7,16 \$5,86 \$27,75 \$7,16 \$5,86 \$2,00 \$7,16 \$5,86 \$2,00 \$7,90
Winer's Project Manager           Design Development           Construction Contract Documents           Sidding           Construction Contract Administration           Design Development           Extra Services           Reimbursable & Other Services           Downer's Insurance           Owner's Insurance           Owner's Insurance           Owner's Insurance           Owner's Insurance           Owner's Insurance           Owner's Insurance           Design Development           Construction Contract Documents           Bidding           Donstruction Contract Administration           Diseout           Diseout           Diseout           Distruction Contract Administration           Diseout           Distruction Contract Administration           Diseout           Distruction testing           Printing (over minimum)           Ditter Reimbursable Services           Dastruction testing           Printing (over minimum)           Ditter Reimbursable Services           Distruction Services           Taffic Studies           Architectural/Engineering Subtotal           Wetlands	\$0 \$9,000 \$1,250 \$16,500 \$1,000 \$700 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$30,450 \$0 \$12,500 \$2,500 \$12,500 \$2,500 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$1,665 \$23,965 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$13,429 \$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,75 \$2,25 \$51,50 \$4,75 \$4,75 \$5,50 \$5,50 \$25 \$1,00 \$72,00 \$72,00 \$42,67 \$5,86 \$27,75 \$7,16 \$5,86 \$27,75 \$7,16 \$5,86 \$2,00 \$7,56 \$2,00 \$7,56 \$2,00 \$7,56 \$2,00 \$7,56 \$2,00 \$2,00 \$2,00 \$3,575 \$3,56 \$2,775 \$3,716 \$5,86 \$2,00 \$2,00 \$3,575 \$3,56 \$2,775 \$3,716 \$3,575 \$3,716 \$5,86 \$2,775 \$3,716 \$5,86 \$2,00 \$3,575 \$3,775
Construction Contract Administration         Diseout         Extra Services         Reimbursable & Other Services         Obstruction Contract Administration         Diseout         Extra Services         Reimbursable & Other Services         Downer's Insurance         Other Administrative Costs         Administration Subtotal         verhitecture and Engineering         Basic Services         Design Development         Construction Contract Documents         Didding         Construction Contract Administration         Disect Services         Basic Services         Dasic Services         Dasic Services         Distor Basic Services         Distor Contract Administration         Distore Subtotal         Reimbursable Costs         Azardous Materials         Deter Reimbursable Costs         Azardous Materials         Detech & Geo-Env.         Dite Reimbursable Costs         Azardous Materials         Detech & Geo-Env.         Dite Studies         Architectural/Engineering Subtotal         Diverbase         Division 1         Seconting fees	\$9,000 \$1,250 \$16,500 \$700 \$700 \$0 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$30,450 \$0 \$12,500 \$2,500 \$6,300 \$12,500 \$2,500 \$2,500 \$6,300 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$23,965 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,337 \$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$94,195 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$13,429 \$10,296 \$79,191 \$10,337 \$00 \$00 \$00 \$00 \$00 \$00 \$1000 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$113,253 \$00 \$10,000 \$10,000 \$10,000 \$10,000 \$00 \$248,900 \$00 \$00 \$248,900 \$00 \$00 \$10,000 \$10,000 \$10,000 \$00 \$10,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$11,75 \$2,25 \$51,50 \$4,75 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5
Bidding       Image: Section of Contract Administration         Closeout       Image: Section of Contract Administration         Closeout       Image: Section of Contract Administration         Sectar Services       Image: Section of Contract Administration         Cost Estimates       Image: Section of Contract Process         Owner's Insurance       Image: Services         Design Development       Image: Services <td< td=""><td>\$1,250 \$16,500 \$1,000 \$700 \$0 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$2,500 \$2,500 \$6,300 \$11,000 \$1,665 \$23,965 \$23,965 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$94,195 \$ \$94,195 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$10,000</b> \$154,900 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$2,25 \$51,50 \$4,75 \$50 \$50 \$25 \$25 \$25 \$25 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$2,00 \$7,50 \$2,00 \$7,50 \$2,00 \$7,50 \$2,00 \$7,50 \$2,000\$2,00 \$2,000\$2,00\$</td></td<>	\$1,250 \$16,500 \$1,000 \$700 \$0 \$0 \$2,000 \$2,000 \$30,450 \$30,450 \$30,450 \$2,500 \$2,500 \$6,300 \$11,000 \$1,665 \$23,965 \$23,965 \$2,000 \$2,000 \$1,665 \$23,965 \$23,965 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$2,500 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,065 \$61,575 \$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$94,195 \$ \$94,195 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$10,296 \$79,191 \$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$10,000</b> \$154,900 \$17,600 \$17,600 \$17,600 \$17,600 \$17,600 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$248,900 \$0 \$0 \$248,900 \$0 \$0 \$0 \$248,900 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,25 \$51,50 \$4,75 \$50 \$50 \$25 \$25 \$25 \$25 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$27,75 \$7,10 \$5,80 \$2,00 \$7,50 \$2,00 \$7,50 \$2,00 \$7,50 \$2,00 \$7,50 \$2,000\$2,00 \$2,000\$2,00\$
Dissout       Provides         Extra Services       Provided and and and and and and and and and an	\$1,000 \$700 \$0 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$12,500 \$12,500 \$2,500 \$6,300 \$1,665 \$23,965 \$23,965 \$23,965 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$2,000 \$1,665 \$23,965 \$0 \$0 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$1,665 \$23,965 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$1,665 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,218 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$94,195 \$ \$94,195 \$ \$ \$94,195 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$10,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 \$17,600 \$17,600 \$17,600 \$17,600 \$76,400 \$76,400 \$76,400 \$17,600 \$10,000 \$10,000 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$5,000 \$0 \$248,900 \$0 \$5,000 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$0 \$248,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,75 \$50 \$50 \$25 \$25 \$1,00 <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$72,00</b> <b>\$75,86</b> <b>\$27,76</b> <b>\$75,86</b> <b>\$27,76</b> <b>\$75,86</b> <b>\$27,76</b> <b>\$75,86</b> <b>\$27,76</b> <b>\$75,86</b> <b>\$27,76</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$72,00</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$75,86</b> <b>\$</b>
Extra Services           Reimbursable & Other Services           Obst Estimates           Idvertising           Permitting           Dwner's Insurance           Other Administrative Costs           Administration Subtotal           worhitecture and Engineering           Basic Services           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Closeout           Other Basic Services           Dast Services           Dast Services           Dast Services           Design Over minimum)           Other Reimbursable Services           Donstruction testing           Printing (over minimum)           Other Reimbursable Costs           Hazardous Materials           Bootech & Geo-Env.           Site Survey           Vetlands           Traffic Studies           Architectural/Engineering Subtotal           Site Acquisition Subtotal           Construction Services           Ite Acquisition Subtotal           Sonstruction Res           Division 1 - General Requirements           Division 2 - Existing Conditions <td>\$700 \$0 \$0 \$2,000 \$30,450 \$30,450 \$30,450 \$30,450 \$30,450 \$12,500 \$2,500 \$6,300 \$1,000 \$1,665 \$23,965 \$23,965 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$94,195</b> \$94,195 \$0 \$102,800 \$102,800 \$14,600 \$14,600 \$14,600 \$14,600 \$14,600 \$14,600 \$14,600 \$14,600 \$0 \$186,700 \$0 \$186,700 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$113,253</b> <b>\$113,253</b> <b>\$113,253</b> <b>\$113,253</b> <b>\$113,253</b> <b>\$113,253</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,253</b> <b>\$0</b> <b>\$113,250</b> <b>\$10,000</b> <b>\$17,6,400</b> <b>\$248,900</b> <b>\$248,900</b> <b>\$0</b> <b>\$248,900</b> <b>\$0</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> 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Cost Estimates         Advertising           Permitting         Downer's Insurance           Dyther Administrative Costs         Design Development           Administration Subtotal         Construction Contract Documents           Bidding         Dostruction Contract Documents           Bidding         Dostruction Contract Administration           Close Subtotal         Dostruction Contract Administration           Close Subtotal         Dostruction testing           Printing (over minimum)         Dother Basic Services           Dastruction testing         Printing (over minimum)           Other Reimbursable Costs         Dastruction testing           Printing (over minimum)         Dother Reimbursable Costs         Dastruction testing           Vetlands         Taffic Studies         Architectural/Engineering Subtotal           Xmchitectural/Engineering Subtotal         Construction Services         Despraisal Fees           Veclands         Seconstruction Services         Despraisal Fees         Despraisal Fees           Veclostition Subtotal         Construction Costs         Dostruction Costs         Dostruction Costs           Construction Budget         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 5 - Metals           Division 1 - Special Requirements         Div	\$0 \$2,000 \$0 \$30,450 \$30,450 \$30,450 \$12,500 \$2,500 \$6,300 \$1,665 \$23,965 \$23,965 \$23,965 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$94,195</b> \$0 \$102,800 \$114,600 \$14,600 \$69,300 \$0 <b>\$186,700</b> \$0 <b>\$186,700</b> \$0 \$186,000 \$10,000 \$10,000 \$10,000 \$0 \$186,700 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$113,253</b> <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$113,253</b> \$0 <b>\$154,900</b> <b>\$154,900</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$17,600</b> <b>\$10,000</b> <b>\$248,900</b> <b>\$248,900</b> <b>\$0</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$10,000</b> <b>\$00</b> <b>\$10,000</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00</b> <b>\$00\$00</b>	\$225 \$225 \$1,00 \$72,00 \$72,00 \$42,67 \$5,86 \$27,75 \$7,16 \$27,75 \$7,16 \$2,775 \$7,16 \$2,775 \$7,16 \$2,00 \$755 \$2,00 \$775 \$2,00 \$755 \$2,00 \$755 \$2,000\$2,00
dvertising       Permitting         Permitting       Permitting         Dyner's Insurance       Permitting         Dynesion 1 - General Requirements       Pyrision 2 - Existing Conditions         Dynsion 5 - Metals       Pyrision 3 - Concrete         Dynsion 6 - Woods, Plastics and Composites       Pyrision 1 - Special Construction	\$2,000 \$0 \$0 <b>\$30,450</b> <b>\$30,450</b> \$12,500 \$2,500 \$6,300 \$1,000 \$1,665 <b>\$23,965</b> <b>\$23,965</b> \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$94,195 \$94,195 \$0 \$102,800 \$102,800 \$14,600 \$69,300 \$0 \$186,700 \$0 \$186,700 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$186,700 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,253 \$0 \$113,000 \$10,000 \$10,000 \$248,900 \$0 \$5,000 \$10,000 \$10,000 \$4,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25 \$1,00 \$72,00 \$72,00 \$42,67 \$5,86 \$27,75 \$7,16 \$5,86 \$27,75 \$7,16 \$5,86 \$27,75 \$7,16 \$5,86 \$2,00 \$75 \$3 \$83,45 \$3 \$2,00 \$75 \$3 \$83,45 \$3 \$2,00 \$3 \$83,45 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3
Dyner's Insurance           Dyner Basic Services           Dyner Reimbursable Costs           Dyner Reimbursable Services           Dyner Reimbursable Services           Dyner Reimbursable Services           Dyne Construction Services	\$0 \$0 <b>\$30,450</b> \$30,450 \$0 \$12,500 \$2,500 \$2,500 \$1,665 <b>\$23,965</b> \$23,965 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$94,195</b> \$0 \$102,800 \$114,600 \$14,600 \$0 <b>\$186,700</b> \$0 <b>\$186,700</b> \$0 \$10,000 \$0,000 \$10,000 \$0,000\$0,000 \$0,0000 \$0,000 \$0,000 \$0,0000 \$0,000	\$0 \$0 \$113,253 \$0 \$113,253 \$0 \$17,600 \$17,600 \$76,400 \$0 \$76,400 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$267,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,00 \$72,00 \$72,00 \$42,67 \$5,86 \$27,75 \$7,16 \$83,45 \$83,45 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$2,00 \$75 \$2,000\$\$2,000\$
Dather Administrative Costs           Administration Subtotal           Architecture and Engineering           Basic Services           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Doesout           Differ Basic Services           Basic Services Subtotal           Reimbursable Services           Construction testing           Printing (over minimum)           Other Reimbursable Costs           Hazardous Materials           Geotech & Geo-Env.           Site Survey           Vetlands           Traffic Studies           Architectural/Engineering Subtotal           Onstruction Services           Ite Acquisition           and/Building Purchase           appraisal Fees           Georden Contract Requirements           Division 1 - General Requirements           Division 2 - Existing Conditions           Division 3 - Concrete           Division 4 - Masonry           Division 5 - Metals           Division 5 - Metals           Division 1 - Equipment           Division 1 - Equipment           Division 1 - Special Construction	\$0 \$30,450 \$0 \$12,500 \$2,500 \$6,300 \$1,000 \$1,665 \$23,965 \$23,965 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$94,195</b> \$0 \$102,800 \$102,800 \$14,600 \$69,300 \$0 <b>\$186,700</b> \$186,700 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$10,000 \$0 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$10,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,00000 \$	\$0 \$113,253 \$0 \$113,253 \$0 \$154,900 \$17,600 \$17,600 \$76,400 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$248,900 \$0 \$267,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,00 \$72,00 \$42,67 \$5,86 \$27,75 \$7,16 \$83,45 \$83,45 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$2,00 \$2,00 \$2,00 \$3,45
Architecture and Engineering           Basic Services           Design Development           Construction Contract Documents           Bidding           Construction Contract Administration           Discout           Dither Basic Services           Basic Services Subtotal           Reimbursable Services           Construction testing           Printing (over minimum)           Other Reimbursable Costs           Hazardous Materials           Geotech & Geo-Env.           Site Survey           Vetlands           Traffic Studies           Architectural/Engineering Subtotal           M& Risk Preconstruction Services           ite Acquisition           and/Building Purchase           p.praisal Fees           tecording fees           Site Acquisition Subtotal           Sonstruction Budget           SMP Fee           SMP Fee           Sivision 1 - General Requirements           Division 5 - Metals           Division 5 - Metals           Division 6 - Woods, Plastics and Composites           Division 10 - Special Construction           Division 11 - Equipment           Division 12 - Furnishings	\$0 \$12,500 \$2,500 \$6,300 \$1,000 \$1,665 <b>\$23,965</b> \$2,000 \$2,000 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$102,800 \$14,600 \$69,300 \$0 <b>\$186,700</b> \$186,700 \$10,000 \$0,000 \$10,000 \$10,000 \$0,000 \$10,000 \$0,000 \$10,000 \$0,000 \$0,000 \$10,000 \$0,000	\$0 \$154,900 \$17,600 \$76,400 \$0 <b>\$248,900</b> \$0 \$5,000 \$10,000 \$4,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,67 \$5,86 \$27,75 \$7,16 \$83,45 \$83,45 \$83,45 \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,00 \$75 \$ \$2,000\$ \$2,000\$ \$2,
Basic Services         Period           Design Development         Period           Construction Contract Documents         Bidding           Construction Contract Administration         Discout           Dather Basic Services         Basic Services           Basic Services Subtotal         Perinting (over minimum)           Dather Resit Services         Perinting (over minimum)           Dather Reimbursable Costs         Hazardous Materials           Bedotech & Geo-Env.         Site Survey           Wetlands         Perinting Subtotal           Crachtectural/Engineering Subtotal         Perinting Subtotal           CM & Risk Preconstruction Services         Period Subtotal           CM & Risk Preconstruction Services         Period Subtotal           CM & Risk Preconstruction Services         Period Subtotal           Construction Subtotal         Subotal           Sonstruction Subtotal         Sonstruction Subtotal           Sonstruction Budget         Subvision 1 - General Requirements           Division 2 - Existing Conditions         Privision 2           Division 3 - Concrete         Privision 4 - Masonry           Division 4 - Masonry         Privision 3 - Concrete           Division 5 - Metals         Privision 12 - Furnishings           Division 13 - Special	\$12,500 \$2,500 \$6,300 \$1,000 \$1,665 <b>\$23,965</b> \$0 \$2,000 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$102,800 \$14,600 \$69,300 \$0 <b>\$186,700</b> \$186,700 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$154,900 \$17,600 \$76,400 \$0 <b>\$248,900</b> \$10,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,67 \$5,86 \$27,75 \$7,16 \$83,45 \$83,45 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,00 \$75 \$2,000\$\$2,00
Construction Contract Documents         Bidding         Construction Contract Administration         Closeout         Dther Basic Services         Stasic Services Subtotal         Reimbursable Services         Construction testing         Printing (over minimum)         Dther Reimbursable Costs         Hazardous Materials         Geotech & Geo-Env.         Site Survey         Vetlands         Traffic Studies         Architectural/Engineering Subtotal         Site Acquisition         and/Building Purchase         uppraisal Fees         tecording fees         Site Acquisition Subtotal         SMP Fee         SMP Fee         SMP Fee         SMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 4 - Masonry         Division 5 - Metals         Division 1 - General Requirements         Division 1 - Specialties	\$12,500 \$2,500 \$6,300 \$1,000 \$1,665 <b>\$23,965</b> \$0 \$2,000 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$102,800 \$14,600 \$69,300 \$0 <b>\$186,700</b> \$186,700 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$154,900 \$17,600 \$76,400 \$0 <b>\$248,900</b> \$10,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,67 \$5,86 \$27,75 \$7,16 \$83,45 \$83,45 \$2,00 \$75 \$ \$2,00 \$75 \$ \$ \$2,00 \$75 \$ \$ \$2,00 \$ \$2,00 \$75 \$ \$ \$2,00 \$ \$2,00 \$ \$2,00 \$ \$2,00 \$ \$2,00 \$ \$2,00 \$ \$ \$2,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Bidding       Image: Services         Construction Contract Administration       Image: Services         Stasic Services       Image: Services         Stasic Services Subtotal       Image: Services         Construction testing       Image: Services         Construction testing       Image: Services         Construction testing       Image: Services         Construction testing       Image: Services         Fariting (over minimum)       Image: Services         Construction Services       Image: Services         Faritic Studies       Image: Services         Architectural/Engineering Subtotal       Image: Services         Strentectural/Engineering Subtotal       Image: Services         Ite Acquisition       Image: Services         Ite Acquisition       Image: Services         Ite Acquisition Subtotal       Image: Services         Construction Subtotal       Image: Services         Ste Acquisition Subtotal       Image: Services	\$2,500 \$6,300 \$1,000 \$1,665 <b>\$23,965</b> \$0 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,600 \$69,300 \$0 <b>\$186,700</b> \$186,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,600 \$76,400 \$0 <b>\$248,900</b> \$5,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,86 \$27,75 \$7,16 \$ <b>\$83,45</b> \$2,00 \$75 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Closeout       Dither Basic Services         Basic Services Subtotal       Sembursable Services         Construction testing       Printing (over minimum)         Dither Reimbursable Costs       Hazardous Materials         Geotech & Geo-Env.       Sectech & Geo-Env.         Site Survey       Wetlands         Traffic Studies       Printing (over minimum)         Orthetectural/Engineering Subtotal       Printice Studies         Architectural/Engineering Subtotal       Pre-Construction Services         Tre-Construction Services       Pre-Construction Services         The Acquisition       and/building Purchase         uppraisal Fees       Second Seconstruction Subtotal         Construction Budget       Seconstruction Budget         SMP Fee       Seconstruction Budget         SMP Contingency       Privision 1 - General Requirements         Division 2 - Existing Conditions       Privision 2 - Existing Conditions         Division 3 - Concrete       Division 4 - Masonry         Division 4 - Masonry       Privision 10 - Specialties         Division 5 - Metals       Division 12 - Furnishings         Division 13 - Specialties       Division 13 - Special Construction         Division 14 - Conveying Systems       Division 22 - Plumbing         Division 23 - HVAC	\$1,000 \$1,665 <b>\$23,965</b> \$0 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$186,700</b> \$6,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$248,900</b> \$5,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 <b>\$267,900</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,16 \$83,45 \$2,00 \$75 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Dther Basic Services           Basic Services Subtotal           Reimbursable Services           Construction testing           Printing (over minimum)           Dther Reimbursable Costs           Iazardous Materials           Beotech & Geo-Env.           Site Survey           Vetlands           Traffic Studies           Architectural/Engineering Subtotal           Site Acquisition           and/Building Purchase           appraisal Fees           tecording fees           Site Acquisition Subtotal           construction Budget           SMP Contingency           Division 1 - General Requirements           Division 5 - Metals           Division 4 - Masonry           Division 1 - Specialties           Division 1 - Furnishings      <	\$1,665 \$23,965 \$0 \$2,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$186,700 \$6,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$248,900 \$5,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$83,45 \$83,45 \$2,00 \$75 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Reimbursable Services           Construction testing           Printing (over minimum)           Dather Reimbursable Costs           Hazardous Materials           Geotech & Geo-Env.           Site Survey           Wetlands           Traffic Studies           Architectural/Engineering Subtotal           CM & Risk Preconstruction Services           Pre-Construction Services           ite Acquisition           and/Building Purchase           appraisal Fees           tecording fees           Site Acquisition Subtotal           Gonstruction Costs           Construction Rudget           SMP Fee           SMP Contingency           Division 1 - General Requirements           Division 2 - Existing Conditions           Division 3 - Concrete           Division 4 - Masonry           Division 5 - Metals           Division 7 - Thermal and Moisture Protection           Division 9 - Finishes           Division 10 - Special Construction           Division 11 - Equipment           Division 12 - Furnishings           Division 13 - Special Construction           Division 13 - Special Construction           Division 14 - Conveying Systems	\$0 \$2,000 \$2,000 \$0 \$0 \$0 \$0 <b>\$27,965</b> \$0 \$0 \$0 \$0 \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> \$0 <b>\$27,965</b> <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b>	\$6,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$206,700 \$0 \$0 \$206,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$10,000 \$4,000 \$0 \$0 \$0 \$0 \$0 <b>\$267,900</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,00 \$75 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Construction testingPrinting (over minimum)Dther Reimbursable Costsdazardous MaterialsGeotech & Geo-Env.Site SurveyWetlandsTraffic StudiesArchitectural/Engineering SubtotalCM & Risk Preconstruction ServicesPre-Construction ServicesPre-Construction ServicesPre-Construction ServicesSite Acquisitionand/Building PurchaseAppraisal FeesLecording feesSite Acquisition SubtotalConstruction CostsConstruction BudgetBMP FeeBMP InsuranceSivision 1 - General RequirementsDivision 2 - Existing ConditionsDivision 3 - ConcreteDivision 4 - MasonryDivision 5 - MetalsDivision 7 - Thermal and Moisture ProtectionDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 24 - PurnishingsDivision 25 - Integrated AutomationDivision 26 - Electrical	\$2,000 \$2,000 \$0 \$0 \$0 \$0 \$27,965 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000 \$4,000 \$0 \$0 \$0 \$0 \$206,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$4,000 \$0 \$0 \$0 \$0 <b>\$267,900</b> \$0 \$0 \$0 \$0 \$0 \$0	\$2,00 \$75 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Dther Reimbursable Costs         dazardous Materials         Geotech & Geo-Env.         Site Survey         Wetlands         Traffic Studies         Architectural/Engineering Subtotal         CM & Risk Preconstruction Services         Pre-Construction Services         ite Acquisition         and/Building Purchase         ppraisal Fees         tecording fees         Site Acquisition Subtotal         construction Costs         construction Budget         SMP Fee         SMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 4 - Masonry         Division 5 - Metals         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 22 - Plumbing         Division 23 - HVAC         Division 24 - Eicerrical	\$2,000 \$0 \$0 \$0 \$0 \$0 <b>\$27,965</b> \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$4,000 \$0 \$0 \$0 \$0 \$206,700 \$0 \$206,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,000 \$0 \$0 \$0 \$0 <b>\$267,900</b> \$0 \$0 \$0 \$0 \$0	\$75 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Hazardous Materials       Image: Stream of the	\$0 \$0 \$0 \$0 <b>\$27,965</b> \$0 \$0 \$0 \$0 <b>\$0</b> \$0	\$0 \$0 \$0 \$0 \$0 <b>\$206,700</b> \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$267,900</b> \$0 \$0 \$0 \$0	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Site Survey         Vetlands         Traffic Studies         Architectural/Engineering Subtotal         CM & Risk Preconstruction Services         Pre-Construction Services         Pre-Construction Services         ite Acquisition         and/Building Purchase         appraisal Fees         recording fees         Site Acquisition Subtotal         construction Costs         construction Budget         SMP Fee         SMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 4 - Masonry         Division 5 - Metals         Division 7 - Thermal and Moisture Protection         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 12 - Furnishings         Division 22 - Plumbing         Division 23 - HVAC         Division 25 - Integrated Automation	\$0 \$0 <b>\$27,965</b> \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$206,700 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$267,900 \$0 \$0 \$0 \$0	\$ 5 \$86,20
Vetlands       Faffic Studies         Architectural/Engineering Subtotal       Image: Subtotal         Emeconstruction Services       Image: Subtotal         Emeconstruction Services       Image: Subtotal         Pre-Construction Services       Image: Subtotal         Ite Acquisition       Image: Subtotal         Suppraisal Fees       Image: Subtotal         Ite Acquisition Subtotal       Image: Subtotal         Ite Acquisition Costs       Image: Subtotal         It	\$0 \$0 <b>\$27,965</b> \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$206,700</b> \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$267,900</b> \$0 \$0 \$0	\$ \$86,20
Architectural/Engineering Subtotal         CM & Risk Preconstruction Services         Pre-Construction Services         ite Acquisition         and/Building Purchase         ppraisal Fees         tecording fees         Site Acquisition Subtotal         construction Costs         construction Budget         SMP Fee         SMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 5 - Metals         Division 6 - Woods, Plastics and Composites         Division 10 - Specialties         Division 11 - Equipment         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 26 - Electrical	\$27,965 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$206,700 \$0 \$0 \$0 \$0 \$0	<b>\$267,900</b> \$0 \$0 \$0 \$0	\$86,20
M & Risk Preconstruction Services           Pre-Construction Services           ite Acquisition           and/Building Purchase           appraisal Fees           recording fees           Site Acquisition Subtotal           construction Costs           construction Budget           GMP Fee           SMP Contingency           Division 1 - General Requirements           Division 2 - Existing Conditions           Division 3 - Concrete           Division 5 - Metals           Division 7 - Thermal and Moisture Protection           Division 10 - Specialties           Division 11 - Equipment           Division 12 - Furnishings           Division 13 - Special Construction           Division 14 - Conveying Systems           Division 13 - Special Construction           Division 13 - Special Construction           Division 14 - Conveying Systems           Division 21 - Fire Suppression           Division 22 - Plumbing           Division 23 - HVAC           Division 26 - Electrical	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
ite Acquisition       and/Building Purchase         and/Building Purchase       and/Building Purchase         appraisal Fees       secording fees         Site Acquisition Subtotal       seconstruction Costs         construction Budget       seconstruction Budget         GMP Fee       SMP Contingency         Sitision 1 - General Requirements       second tions         Division 2 - Existing Conditions       second tions         Division 3 - Concrete       second tions         Division 5 - Metals       second tions         Division 6 - Woods, Plastics and Composites       second tions         Division 7 - Thermal and Moisture Protection       second tions         Division 9 - Finishes       second tions         Division 10 - Specialties       second tions         Division 11 - Equipment       second tions         Division 12 - Furnishings       second tions         Division 13 - Special Construction       second tions         Division 21 - Fire Suppression       second tions         Division 22 - Plumbing       second tions         Division 23 - HVAC       second tions         Division 26 - Electrical       second tions	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$0 \$0	\$
and/Building Purchase       ppraisal Fees         secording fees       Site Acquisition Subtotal         construction Costs       Construction Budget         SMP Fee       SMP Insurance         SMP Contingency       Division 1 - General Requirements         Division 2 - Existing Conditions       Division 3 - Concrete         Division 5 - Metals       Division 6 - Woods, Plastics and Composites         Division 9 - Finishes       Division 10 - Specialties         Division 11 - Equipment       Division 11 - Equipment         Division 22 - Furnishings       Division 12 - Furnishings         Division 13 - Special Construction       Division 13 - Special Construction         Division 24 - Harding Systems       Division 25 - Integrated Automation         Division 25 - Integrated Automation       Division 26 - Electrical	\$0 \$0 <b>\$0</b>	\$0 \$0	\$0	
Recording fees       Site Acquisition Subtotal         Sonstruction Costs       Construction Budget         SMP Fee       SMP Insurance         SMP Contingency       Division 1 - General Requirements         Division 2 - Existing Conditions       Division 3 - Concrete         Division 4 - Masonry       Division 5 - Metals         Division 7 - Thermal and Moisture Protection       Division 9 - Finishes         Division 10 - Specialties       Division 11 - Equipment         Division 12 - Furnishings       Division 12 - Furnishings         Division 21 - Fire Suppression       Division 22 - Plumbing         Division 23 - HVAC       Division 26 - Electrical	\$0 <b>\$0</b>	\$0		9
Site Acquisition Subtotal         construction Costs         Construction Budget         SMP Fee         SMP Insurance         SMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 4 - Masonry         Division 5 - Metals         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 26 - Electrical	\$0		\$0	9
Construction BudgetConstruction BudgetGMP FeeGMP InsuranceGMP ContingencyDivision 1 - General RequirementsDivision 2 - Existing ConditionsDivision 2 - Existing ConditionsDivision 3 - ConcreteDivision 4 - MasonryDivision 5 - MetalsDivision 5 - MetalsDivision 6 - Woods, Plastics and CompositesDivision 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 14 - Conveying SystemsDivision 21 - Fire SuppressionDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical		\$0	\$0	ę
GMP Fee       GMP Insurance         GMP Contingency       Division 1 - General Requirements         Division 2 - Existing Conditions       Division 2 - Existing Conditions         Division 3 - Concrete       Division 4 - Masonry         Division 5 - Metals       Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection       Division 8 - Openings         Division 10 - Specialties       Division 11 - Equipment         Division 12 - Furnishings       Division 13 - Special Construction         Division 21 - Fire Suppression       Division 22 - Plumbing         Division 23 - HVAC       Division 25 - Integrated Automation         Division 26 - Electrical       Division 26 - Electrical	\$0	\$0	\$0	
GMP Contingency       Ovision 1 - General Requirements         Division 2 - Existing Conditions       Ovision 2 - Existing Conditions         Division 3 - Concrete       Ovision 3 - Concrete         Division 4 - Masonry       Ovision 5 - Metals         Division 6 - Woods, Plastics and Composites       Ovision 7 - Thermal and Moisture Protection         Division 7 - Thermal and Moisture Protection       Ovision 8 - Openings         Division 9 - Finishes       Ovision 10 - Specialties         Division 11 - Equipment       Ovision 12 - Furnishings         Division 12 - Furnishings       Ovision 21 - Fire Suppression         Division 22 - Plumbing       Ovision 22 - Plumbing         Division 23 - HVAC       Ovision 26 - Electrical	\$0	\$0	\$0	
Division 1 - General RequirementsDivision 2 - Existing ConditionsDivision 3 - ConcreteDivision 3 - ConcreteDivision 4 - MasonryDivision 5 - MetalsDivision 6 - Woods, Plastics and CompositesDivision 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 24 - Fire SuppressionDivision 25 - Integrated AutomationDivision 26 - Electrical	\$0 \$0		\$0 \$0	97 97
Division 3 - ConcreteDivision 4 - MasonryDivision 5 - MetalsDivision 6 - Woods, Plastics and CompositesDivision 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical	\$69,913	\$305,131	\$517,734	\$246,49
Division 4 - MasonryDivision 5 - MetalsDivision 6 - Woods, Plastics and CompositesDivision 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical	\$38,253 \$0	. ,	\$149,877 \$0	\$111,57
Division 6 - Woods, Plastics and CompositesDivision 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 14 - Conveying SystemsDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical	\$0	\$0	\$0 \$0	\$54,12
Division 7 - Thermal and Moisture ProtectionDivision 8 - OpeningsDivision 9 - FinishesDivision 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 14 - Conveying SystemsDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 26 - Electrical	\$0 \$48,450		\$36,120 \$13,164	9
Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 26 - Electrical	\$179,778	\$624,524	\$1,035,745	\$818,99
Division 10 - SpecialtiesDivision 11 - EquipmentDivision 12 - FurnishingsDivision 13 - Special ConstructionDivision 14 - Conveying SystemsDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical	\$0 \$0		\$0 \$25,524	\$3,06
Division 12 - FurnishingsDivision 13 - Special ConstructionDivision 14 - Conveying SystemsDivision 21 - Fire SuppressionDivision 22 - PlumbingDivision 23 - HVACDivision 25 - Integrated AutomationDivision 26 - Electrical	\$0		\$25,524 \$0	9
Division 13 - Special Construction         Division 14 - Conveying Systems         Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 25 - Integrated Automation         Division 26 - Electrical	\$0 \$0	\$0 \$0	\$0 \$0	9
Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 25 - Integrated Automation         Division 26 - Electrical	\$0	\$0	\$0	\$4,05
Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical	\$0 \$0	\$0 \$0	\$0 \$0	9
Division 25 - Integrated Automation Division 26 - Electrical	\$0 \$0		\$0 \$136,135	
Division 26 - Electrical	\$0 \$0		\$63,550 \$0	\$22,50
Division 27 - Communications	\$0	\$35,260	\$0 \$40,180	\$4,70
Division 28 - Electronic Sofety and Security	\$0 \$0		\$0 \$0	9
Division 28 - Electronic Safety and Security Division 31 - Earthwork	\$0	\$0	\$0	Ş
Division 32 - Exterior Improvements	\$0 \$0	\$0	\$0 \$0	9
Construction Budget	\$0 <b>\$336,394</b>		<sup>\$0</sup> \$2,018,029	\$1,265,49
Alternates	¢0	<b>#</b> 0	\$0	
lt 1:	\$0 \$0		\$0 \$0	9
lt 3:	\$0		\$0	9
Alternates Subtotal <sup>3</sup> Aiscellaneous Project Costs	\$0	\$0	\$0	\$
Itility company Fees	\$0	\$0	\$0	Ś
Festing Services       Swing Space/Modulars			\$0	5
Other Project Costs (Mailing & Moving)	\$2,000 \$0	\$0	¢∩	
Aisc. Project Costs Subtotal           Furnishings and Equipment	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$2,00
Furnishings	\$0	\$0 \$0 \$0		\$2,00
Equipment Computer Equipment	\$0 \$0 <b>\$2,000</b> \$0	\$0 \$0 \$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0	\$2,00 <b>\$2,00</b>
F&E Subtotal	\$0 \$0 <b>\$2,000</b> \$0 \$0	\$0 \$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 \$0	\$2,00 <b>\$2,00</b> \$
Soft Costs that exceed 20% of Const'n Cost	\$0 \$0 <b>\$2,000</b> \$0	\$0 \$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0	\$2,00 <b>\$2,00</b>

## **Board Authorization**

Project Budget	\$412,809	\$1,499,923	\$2,426,055	\$1,463,326
Scope Items Excluded or Otherwise Ineligible	-\$14,136	-\$90,595	-\$4,420	-\$24,500
Third Party Funding (Ineligible)	\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant <sup>1</sup>	\$398,673	\$1,409,328	\$2,421,635	\$1,438,826
Reimbursement Rate	37.95%	52.06%	52.06%	57.74%
Estimated Maximum Total Facilities Grant <sup>1</sup>	\$151,296	\$733,696	\$1,260,703	\$830,778

Total Construction Contingency <sup>2</sup>	\$16,820	\$58,935	\$100,901	\$63,275
Total Owner's Contingency <sup>2</sup>	\$6,728	\$6,425	\$8,161	\$3,957
Potentially Eligible Construction Contingency <sup>2</sup>	\$16,820	\$58,935	\$100,901	\$63,275
Potentially Eligible Owner's Contingency <sup>2</sup>	\$1,528	\$6,425	\$8,161	\$3,957
Total Potentially Eligible Contingency <sup>2</sup>	\$18,348	\$65,360	\$109,062	\$67,232
Reimbursement Rate	37.95%	52.06%	52.06%	57.74%
Potential Additional Contingency Grant Funds <sup>2</sup>	\$6,963	\$34,026	\$56,778	\$38,820
Maximum Total Facilities Grant	\$158,259	\$767,723	\$1,317,481	\$869,598
Total Project Budget	\$436,357	\$1,565,283	\$2,535,117	\$1,530,558