

2014 Built - Up Roof Projects <100k SF

District	Brockton
School Name	Brookfield
GSF	68,261
OPM	Architectural Consulting Group, LLC
Designer	Tighe & Bond
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$5,000
A&E Feasibility Study	\$27,500
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	\$32,500
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	\$44,349
Bidding	\$22,174
Construction Contract Administration	\$120,873
Closeout	\$34,346
Extra Services	\$5,000
Reimbursable & Other Services	
Cost Estimates	
Advertising	
Permitting	
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$226,742
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	\$100,800
Bidding	\$10,300
Construction Contract Administration	\$61,300
Closeout	\$12,900
Other Basic Services	
Basic Services Subtotal	\$185,300
Reimbursable Services	
Construction testing	
Printing (over minimum)	\$5,000
Other Reimbursable Costs	
Hazardous Materials	\$22,700
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$213,000
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$949,100
Division 2 - Existing Conditions	\$204,165
Division 3 - Concrete	
Division 4 - Masonry	\$79,875
Division 5 - Metals	\$45,300
Division 6 - Woods, Plastics and Composites	\$56,324
Division 7 - Thermal and Moisture Protection	\$1,712,120
Division 8 - Openings	\$69,500
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$23,084
Division 23 - HVAC	\$16,560
Division 25 - Integrated Automation	
Division 26 - Electrical	\$11,760
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	\$3,167,788
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$3,640,030

Board Authorization

Project Budget	\$3,640,030
Scope Items Excluded or Otherwise Ineligible	\$0
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$3,640,030
Reimbursement Rate	78.95%
Estimated Maximum Total Facilities Grant ¹	\$2,873,804

Total Construction Contingency	\$158,389
Total Owner's Contingency ²	\$63,356
Potentially Eligible Construction Contingency ²	\$158,389
Potentially Eligible Owner's Contingency ²	\$9,445
Total Potentially Eligible Contingency ²	\$167,834
Reimbursement Rate	78.95%
Potential Additional Contingency Grant Funds ²	\$132,505
Maximum Total Facilities Grant	\$3,006,309
Total Project Budget	\$3,861,775