District	Bellingham
School Name	South Elem
GSF	75,000
	Atlantic
ОРМ	Construction and
	Management,
Designer	
Total Project Budget-PFA Bid Amount	Taylor & Burns
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED	
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study A&E Feasibility Study	\$14,250 \$20,000
Env. & Site	Ψ20,000
Other	
Feasibility Study Agreement Subtotal Administration	\$34,250
Legal Fees	
Owner's Project Manager	
Design Development	\$04.50
Construction Contract Documents Bidding	\$24,500 \$7,800
Construction Contract Administration	\$124,650
Closeout	\$13,970
Extra Services Reimbursable & Other Services	
Cost Estimates	
Advertising	\$450
Permitting Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$171,370
Architecture and Engineering	
Basic Services Design Development	
Construction Contract Documents	\$34,000
Bidding	\$3,000
Construction Contract Administration	\$14,750
Closeout Other Basic Services	\$3,500
Basic Services Subtotal	\$55,250
Reimbursable Services	
Construction testing Printing (over minimum)	\$1,000
Other Reimbursable Costs	\$500
Hazardous Materials	
Geotech & Geo-Env. Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$56,750
CM 9 Dick Proconstruction Services	
CM & Risk Preconstruction Services Pre-Construction Services	
Pre-Construction Services Site Acquisition	
Pre-Construction Services Site Acquisition Land/Building Purchase	
Pre-Construction Services Site Acquisition	
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees	\$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs	\$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal	\$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget	\$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency	
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements	\$209,370
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency	
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 4 - Masonry	\$209,370
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals	\$209,370 \$9,660 \$36,230
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 4 - Masonry	\$209,370
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 9 - Finishes Division 10 - Specialties	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction	\$209,370 \$9,660 \$36,230 \$26,913
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - HVAC	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - HVAC	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Earthwork	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 22 - Plumbing Division 23 - HVAC Division 26 - Electrical Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 23 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 28 - Electronic Safety and Security Division 33 - Utilities Construction Budget Alternates Alt 1:	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 24 - Fire Suppression Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 30 - Exterior Improvements Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2:	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 12 - Furnishings Division 13 - Special Construction Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3:	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 29 - Fice Suppression Division 20 - Earthwork Division 21 - Earthwork Division 22 - Experience Safety and Security Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Alternates Subtotal Alternates Altarnates Alternates Altarnates Altarnates	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 12 - Furnishings Division 13 - Special Construction Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3:	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 16 - Special Construction Division 17 - Thermal and Moisture Protection Division 18 - Openings Division 19 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 24 - Fire Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Betals Division 16 - Woods, Plastics and Composites Division 17 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 3 - Earthwork Division 3 - Exterior Improvements Division 3 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 12 - Furnishings Division 15 - Metals Division 16 - Woods, Plastics and Composites Division 17 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving)	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Betals Division 16 - Woods, Plastics and Composites Division 17 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 3 - Earthwork Division 3 - Exterior Improvements Division 3 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Funishings Division 13 - Special Construction Division 14 - Conveying Systems Division 12 - Furishings Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alternates Subtotal Misc. Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings Equipment	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 12 - Furnishings Division 13 - Special Construction Division 12 - Furnishings Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 30 - Exterior Improvements Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Misc. Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$5,300
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 1: Alt 2: Alt 3: Alternates Subtotal Misc. Project Costs Utiling & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment FF&E Subtotal	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$2,000 \$2,000
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 10 - Speciatties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Fire Suppression Division 16 - Woods, Plastics and Composites Division 17 - Thermal and Moisture Protection Division 8 - Openings Division 19 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 24 - Fire Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 33 - Earthwork Division 33 - Exterior Improvements Division 33 - Exterior Improvements Division 33 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment	\$209,370 \$9,660 \$36,230 \$26,913 \$665,243 \$12,100 \$20,000 \$5,300 \$5,300 \$2,000 \$2,000

Board Authorization

Project Budget	\$1,249,186
Scope Items Excluded or Otherwise Ineligible	-\$117,432
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$1,131,754
Reimbursement Rate	52.69%
Estimated Maximum Total Facilities Grant ¹	\$596,321

Total Construction Contingency	\$98,482
Total Owner's Contingency ²	\$26,237
Potentially Eligible Construction Contingency ²	\$49,241
Potentially Eligible Owner's Contingency ²	\$5,287
Total Potentially Eligible Contingency ²	\$54,528
Reimbursement Rate	52.69%
Potential Additional Contingency Grant Funds ²	\$28,731
Maximum Total Facilities Grant	\$625,052
Total Project Budget	\$1,373,905