District	
	Cambridge Fletcher
School Name	Maynard
GSF	Academy 84,206
OPM	Skanska USA
•	Building, Inc. Tai Soo Kim
Designer	Partners, LLC
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED	
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	67.50
OPM Feasibility Study A&E Feasibility Study	\$7,50 \$19,20
Env. & Site Other	
Feasibility Study Agreement Subtotal	\$26,70
Administration	
Legal Fees Owner's Project Manager	
Design Development Construction Contract Documents	\$10,00
Bidding	\$7,50
Construction Contract Administration Closeout	\$129,76 \$10,00
Extra Services	
Reimbursable & Other Services Cost Estimates	\$2,00
Advertising	
Permitting Owner's Insurance	
Other Administrative Costs	
Administration Subtotal Architecture and Engineering	\$159,26
Basic Services	
Design Development Construction Contract Documents	\$25.60
Bidding	\$3,20
Construction Contract Administration Closeout	\$12,80 \$3,20
Other Basic Services	
Basic Services Subtotal Reimbursable Services	\$44,80
Construction testing	\$5,00
Printing (over minimum) Other Reimbursable Costs	\$5,00 \$10,00
Hazardous Materials	4.0,00
Geotech & Geo-Env. Site Survey	
Wetlands	
Traffic Studies Architectural/Engineering Subtotal	\$64,80
CM & Risk Preconstruction Services	304,000
Pre-Construction Services Site Acquisition	
Land/Building Purchase	
Appraisal Fees Recording fees	
Site Acquisition Subtotal	\$
Construction Costs Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
GMP Contingency Division 1 - General Requirements	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 4 - Masonry Division 5 - Media Division 6 - Woods, Plastics and Composites Division 5 - Woods, Plastics and Composites Division 7 - Thermal and Molisture Protection	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 4 - Masonry Division 5 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 6 - Woods, Plastics	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Missonry Division 3 - Concrete Division 4 - Missonry Division 6 - Woods, Pitastics and Composites Division 6 - Woods, Pitastics and Composites Division 7 - Thermal and Moisture Protection Division 7 - Thermal and Moisture Protection Division 7 - Finishes Division 10 - Specialities	
GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 3 - Concrete Division 3 - Masonry Division 5 - Materia Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Foreinstee Division 10 - Specialities Division 10 - Specialities	
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Macron 1 Division 3- Macron 1 Division 5- Matha Division 6- Woods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 9- Finishes Division 10- Specialities Division 10- Specialities Division 11- Figuripment Division 12- Furnishings Division 13- Specialities Division 14- Specialities Division 14- Specialities Division 15- Special	
GMP Contingency Division 1 - General Requirements Division 2 - Evisting Conditions Division 3 - Control Conditions Division 3 - Control Conditions Division 3 - Control Conditions Division 6 - Metals Division 6 - Metals Division 6 - Woods, Flastics and Composites Division 7 - Thermal and Molsture Protection Division 8 - Coperings Division 1 - Foreignes Division 1 - Foreignes Division 1 - Foreignes Division 1 - Septembre Division 1 - Convention Statems	
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Macrotre Division 3- Macrotre Division 6- Metals Division 6- Metals Division 6- Woods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 10- Specialities Division 10- Specia	\$63,60
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Mason 2- Mason 2- Division 5- Materia Division 6- Materia Division 6- Woods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 9- Finishes Division 10- Specialities Division	\$63,60
GMP Contingency Division 1 - General Requirements Division 2 - Evisting Conditions Division 3 - Concrete Division 3 - Concrete Division 3 - Masony Division 5 - Materia Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Power and Missister Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialit	\$63,60 \$31,66 \$342,90
GMP Contingency Division 1 - General Requirements Division 1 - Ceneral Requirements Division 2 - Evisting Conditions Division 3 - Concrete Division 3 - Concrete Division 3 - Managery Division 5 - Material Division 5 - Material Division 5 - Woods, Plastics and Composites Division 5 - Woods, Plastics and Composites Division 5 - Coperings Division 7 - Evistian and Modisture Protection Division 7 - Coperings Division 1 - Special and Modisture Protection Division 1 - Special and Modisture Protection Division 1 - Special Evistics Division 1 - Special Construction Division 1 - Special Construction Division 2 - Planting Special Division 2 - Planting Division 2 - Planting Division 2 - Planting Division 2 - Special Construction Division 2 - Evistics Division 2 - Fire Suppression Division 2 - Evistics Division 2 - Fire Suppression Division 2 - Special Evistics Division 2 - Fire Suppression Division 2 - Electrical Division 2 - Special Evision Division 2 - Electrical	\$63,60 \$31,66 \$342,90
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Macrotree Division 3- Macrotree Division 4- Macrony Division 5- Matha Division 6- Woods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 1- Septimises Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Fearishings Division 12- Fearishings Division 12- Fearishings Division 12- Fearishings Division 12- Planting Division 13- P	\$63,60 \$31,66 \$342,90
GMP Contingency Division 1- General Requirements Division 1- Ceneral Requirements Division 1- Evisting Conditions Division 3- Concrete Division 4- Masconny Division 5- Metals Division 6- Woods, Plasticis and Composites Division 6- Woods, Plasticis and Composites Division 1- Foreign and Moisture Protection Division 8- Openings Division 1- Septimise Division 10- Specialities Divisi	\$63,60 \$31,66 \$342,90
GMP Contingency Division 1 - General Requirements Division 2 - Evisiting Conditions Division 3 - Concrete Division 3 - Concrete Division 3 - Managery Division 3 - Managery Division 5 - Media Division 5 - Woods, Plastics and Composites Division 6 - Division 7 - Divisi	\$63,60 \$31,665 \$342,90 \$16,15
GAMP Contingency Division 1- General Requirements Division 1- Centeral Requirements Division 1- Centeral Requirements Division 3- Control Conditions Division 3- Control Conditions Division 3- Manual Control Division 3- Manual Control Division 3- Manual Control Division 3- Manual Control Division 3- Division 3- Coperangs Division 1- Centeral Control Division 1- C	\$63,600 \$31,661 \$342,900 \$16,151
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Macrotree Division 3- Separation and Moisture Protection Division 3- Copenings Division 3- Copenings Division 3- Separative Division 10- Separa	\$63,600 \$31,661 \$342,900 \$16,151
GMP Contingency Whiston 1- General Requirements Division 2- Evisting Conditions Division 3- Concrete Division 4- Mascorry Division 3- Concrete Division 4- Mascorry Division 5- Metals Division 6- Woods, Plastics and Composites Division 6- Vivods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 9- Finishes Division 10- Specialistes Division 10- Specialistes Division 10- Specialistes Division 11- Furnishings Division 12- Tommunications Division 12- Furnishings Division 13- Furnishings Div	\$33,60 \$31,66 \$342,90 \$16,15
GMP Contingency Whistian 1 - General Requirements Division 2 - Evisiting Conditions Division 3 - Control Conditions Division 5 - Master Division 6 - Master Division 6 - Master Division 6 - Passition and Moisture Protection Division 7 - Thermitan All Moisture Protection Division 7 - Thermitan Control Condition 6 - Condition 7 - Condi	\$33,60 \$31,66 \$342,90 \$16,15
GMP Contingency Whistian 1 - General Requirements Division 2 - Evisiting Conditions Division 3 - Control Conditions Division 3 - Woods, Plastics and Composites Division 1 - First American Division 1 - First Principles Division 2 - First Principles Division 3 - Electrical Division 3 - E	\$33,60 \$31,665 \$342,90 \$16,15
GMP Contingency Division 1- General Requirements Division 1- Centeral Requirements Division 3- Contenden Division 3- Contenden Division 3- Macrote Division 3- Pastics and Composites Division 3- Pastics Division 3- Specialities Division 3- Specialities Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 12- Furnishings Division 12- Furnishing Safety and Security Division 12- Furnishing Safety Safety Division 12- Furnishing Safety Division 13- Furnishing Division 13- Furnishing Division 13- Furnishing Division 14- Furnishing	\$33,60 \$31,665 \$342,90 \$16,15
GMP Contingency Division 1- General Requirements Division 1- Centeral Requirements Division 1- Centeral Requirements Division 3- Content Continues Division 3- Content Continues Division 3- Macrost Division 3- Macrost Division 3- Macrost Division 3- Pastics and Composites Division 3- Copenings Division 3- Copenings Division 3- Specialities Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Specialities Division 12- Furnishings D	\$33,60 \$31,665 \$342,90 \$16,15
GAMP Contingency Devision 1 - General Requirements Division 2 - Eventing Conditions Division 3 - Control Conditions Division 3 - Control Conditions Division 3 - Control Conditions Division 3 - Manual Composities Division 5 - Matter Division 5 - Matter Division 5 - Matter Division 5 - Woods, Plastics and Composities Division 6 - Coperings Division 7 - Eventina and Modisture Protection Division 7 - Coperings Division 7 - Eventina 5 Division 1 - Eventina 5 Division 1 - Special Eventina 5 Division 1 - Special Eventina 5 Division 1 - Special Construction Division 1 - Special Construction Division 1 - Special Construction Division 1 - Eventy in Special Construction Division 2 - Perina 1 - Special Construction Division 2 - Perina 1 - Special Construction Division 2 - Eventy in Special Construction Division 3 - United Special Con	\$1,600.66
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 3- Concrete Division 3- Mascory Division 3- Mascory Division 3- Mascory Division 5- Material Division 6- Woods, Plastics and Composites Division 6- Polymeion 7- Martina and Moisture Protection Division 8- Openings Division 10- Specialities Division 12- Furnishings and Division 12- Furnishings and Exercise Division 13- Earthwork Division 14- Earthw	\$1,600.66
GMP Contingency Division 1- General Requirements Division 2- Existing Conditions Division 3- Concrete Division 4- Meacony Division 3- Concrete Division 4- Meacony Division 6- Meacony Division 6- Meacon Division 6- Meacon Division 6- Poperings Division 6- Poperings Division 7- Express Division 10- Specialties Division 10	\$1,600.66
GAMP Contingency Division 1- General Requirements Division 1- Centerial Requirements Division 1- Centerial Requirements Division 3- Manager Division 3- Separation Division 3- Manager Division 3-	\$33,666 \$342,900 \$16,156 \$600,65 \$20,000
GAMP Contingency Division 1- General Requirements Division 1- Centeral Requirements Division 1- Centeral Requirements Division 3- Chronical Conditions Division 3- Manager Division 3- Manager Division 3- Manager Division 5- Manager Division 5- Manager Division 5- Manager Division 6- Vision 8- Plastics and Composites Division 6- Vision 8- Plastics and Composites Division 7- Thermal and Modisture Protection Division 7- Thermal and Modisture Protection Division 10- Specialities Division 11- Special Construction Division 12- Special Construction Division 13- Special Construction Division 13- Special Construction Division 13- First Suppression Division 13- First Suppression Division 13- Special Construction Division 13- Electronic Stately and Security Division 28- Electronic Stately and Security Division 28- Electronic Stately and Security Division 28- Electronic Stately and Security Division 33- Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility Company Foss Teating Services Swing SpaceModulars Other Project Costs Subtotal Furnishings and Equipment Furnishings	\$146.34 \$63.60 \$31,666 \$342,90 \$16,151 \$600,66

Board Authorization	
Project Budget	\$871,421
Scope Items Excluded or Otherwise Ineligible	-\$39,760
Basis of Estimated Total Facilities Grant ¹	\$831,661
Reimbursement Rate	47.03%
Estimated Maximum Total Facilities Grant ¹	\$391,130

Total Construction Contingency	\$30,033
Total Owner's Contingency ²	\$3,003
Potentially Eligible Construction Contingency ²	\$30,033
Potentially Eligible Owner's Contingency ²	\$3,003
Total Potentially Eligible Contingency ²	\$33,036
Reimbursement Rate	47.03%
Potential Additional Contingency Grant Funds ²	\$15,537
Maximum Total Facilities Grant	\$406,667
Total Project Budget	\$904,457