District School Name	Revere
School Name	Garfield
	Elementary
GSF	School 204,884
OPM	LeftField, LLC
Designer	Turowski2 Architecture,
	Inc.
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED	
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement OPM Feasibility Study	\$12,000
A&E Feasibility Study Env. & Site	\$105,000
Other Feasibility Study Agreement Subtotal	\$117,000
Administration	********
Legal Fees Owner's Project Manager	
Design Development	800.000
Construction Contract Documents Bidding	\$22,000 \$11,000
Construction Contract Administration	\$290,000
Closeout Extra Services	\$11,000
Reimbursable & Other Services	
Cost Estimates Advertising	\$7,000
Permitting	
Owner's Insurance Other Administrative Costs	
Administration Subtotal	\$341,000
Architecture and Engineering Basic Services	
Design Development	
Construction Contract Documents Bidding	\$268,250 \$23,250
Construction Contract Administration	\$182,500
Closeout Other Basic Services	\$15,000
Basic Services Subtotal	\$489,000
Reimbursable Services Construction testing	
Printing (over minimum)	
Other Reimbursable Costs Hazardous Materials	\$19,360
Geotech & Geo-Env.	0.0,000
Site Survey Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal CM & Risk Preconstruction Services	\$508,360
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase Appraisal Fees	
Recording fees	\$0
Site Acquisition Subtotal Construction Costs	90
Construction Budget	
GMP Fee GMP Insurance	
GMP Contingency	
Division 1 - General Requirements Division 2 - Existing Conditions	\$2,278,008 \$502,608
Division 3 - Concrete	
Division 4 - Masonry	\$11,520
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$11,520 \$121,403 \$79,164
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$11,520 \$121,403 \$79,164 \$2,167,983
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645
Division 4 - Masonry Division 5 - Metal Division 6 - Woods, Plastics and Composites Division 6 - Open 7 - Thermal and Moisture Protection Division 8 - Opening Division 9 - Specialities Division 9 - Specialities	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645
Division A - Meacony Division S - Metals Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Prinsibne Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175
Division 4 - Mescony Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Specialities	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175
Division 4 - Meacony Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Froit Plastics Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Specialities Division 14 - Conveying Systems Division 14 - Conveying Systems	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175 \$14,562 \$70,000
Division A - Meacony Division S - Metals Division S - Woods, Plastics and Composites Division S - Division S - Woods, Plastics and Composites Division S - Command of Mosture Protection Division S - Openings Division S - Divisi	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,176 \$14,562 \$70,000
Division 1- Meacony Division 5- Metals Division 6- Vivodis, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 7- Thermal and Moisture Protection Division 8- Openings Division 10- Specialties Division 10- Specialties Division 11- Equipment Division 12- Purnshirings Division 13- Special Construction Division 12- Purnshirings Division 12- Trip Suppression Division 12- Trip Suppression Division 12- Purnshiring	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175 \$14,562 \$70,000
Division 1- Mescary Division 5- Metals Division 6- Nedrals Division 6- Nedrals Division 6- Nedrals Division 7- Themal and Moisture Protection Division 8- Openings Division 9- Finishes Division 10- Specialities Division 10- Specialities Division 11- Equipment Division 12- Fire Seal Construction Division 13- Specialities Division 13- Specialities Division 13- Specialities Division 12- Fire Seal Construction Division 14- Conveying Systems Division 22- Phrimbing Division 22- Phrimbing Division 23- Phrimbing Division 23- Fire Seal Automation Division 25- Integrated Automation Division 25- Integrated Automation	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175 \$14,562 \$70,000 \$34,150 \$169,500
Division A - Meacony Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 7 - Thermal and Moisture Protection Division 9 - Froits Protection Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Specialities Division 12 - Furnishing Division 12 - Furnishing Division 12 - Plumbing Division 12 - Communications	\$11,520 \$121,403 \$79,164 \$2,167,983 \$963,645 \$25,175 \$14,562 \$70,000 \$34,150 \$169,500
Division A - Miscony Division S - Metals Division S - Metals Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Division S - Openings Division S - Openings Division S - Openings Division S - Speciative Division S - Pursibing Division S - Pursibing Division S - Pursibing Division S - Pursibing Division S - Speciative Division S - Speciativ	\$11,520 \$121,403 \$79,164 \$2,167,933 \$963,645 \$25,175 \$14,562 \$70,000 \$34,150 \$169,500
Division 1- Meacony Division 5- Metals Division 6- Vivods, Plastics and Composites Division 6- Vivods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 1- Soperaintes Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Specialities Division 12- Furnishings Division 12- Furnishings Division 13- Special Construction Division 13- Special Construction Division 14- Conveying Systems Division 14- Specialities Division 15- Specialities	\$11,520 \$121,4030 \$21,14030 \$21,167,888 \$25,157,888 \$25,157 \$2
Division A - Mescary Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Themal and Moisture Protection Division 8 - Openings Division 7 - Themal and Moisture Protection Division 9 - Foreignes Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Specialities Division 13 - Foreignes Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishing Salvanishing Division 12 - Enteriorical Division 13 - Enteriorical Division 13 - Enteriorical Division 13 - Salvanishing Division 13 - Communications Division 13 - Communications Division 13 - Communications Division 13 - Communications Division 14 - Division 15	\$11,520 \$121,4030 \$21,14030 \$21,167,888 \$25,157,888 \$25,157 \$2
Division 5 - Mescary Division 5 - Mestals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Mestare Protection Division 8 - Openings Division 7 - Specialities Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 11 - Specialities Division 12 - Ferra Education Division 12 - Education Education Division 13 - Education Education Division 14 - Education Education Division 15 - Education Education Education Education Division 15 - Education	\$11,520 \$121,4030 \$21,14030 \$21,167,888 \$25,157,888 \$25,157 \$2
Division 5 - Meacory Division 5 - Meatals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Measure Protection Division 8 - Openings Division 7 - Specialities Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 11 - Specialities Division 12 - Ferra Education Division 12 - Education Education Division 13 - Education Education Division 14 - Education Division 15 - Education Education Education Division 15 - Education Education Education Education Division 15 - Education	\$11,520 \$121,4030 \$21,14030 \$21,167,888 \$25,157,888 \$25,157 \$2
Division 5 - Mascary Division 5 - Maria Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Therating and Misister Protection Division 8 - Openings Division 10 - Specialistes Division 10 - Specialistes Division 10 - Specialistes Division 11 - Equipment Division 12 - Furnishings Division 13 - Specialistes Division 13 - Specialistes Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Purnishing Division 12 - Specialistes Division 12 - Esteroic Bioletics Division 12 - Esteroic Bioletics Division 12 - Esteroic Stelety and Security Division 13 - Uniting Construction Budget Alternaties Alt 1 Alternates Subtotal ³	\$11,520 \$121,400 \$797,1614 \$2,167,889 \$263,046 \$25,175 \$70,000 \$70,000 \$40,000 \$40,000 \$6,527,919
Division A - Mescory Division S - Media Division S - Media Division S - Woods, Plastics and Composites Division S - Chromatian and Moisture Protection Division S - Copenings Division S - Copenings Division S - Specialities Division S - Purturbing Division S - Purturbing Division S - Specialities (James Specialities) Division S - Specialities (James Specialiti	\$11,520 \$121,400 \$797,1614 \$2,167,889 \$263,046 \$25,175 \$70,000 \$70,000 \$40,000 \$40,000 \$6,527,919
Division A - Mescary Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division F - Thermal and Moisture Protection Division B - Openings Division I - Separative Di	\$11,520 \$121,403 \$721,146 \$721,147,983 \$781,146 \$2,167,983 \$63,346 \$25,175 \$14,562 \$70,000 \$44,000 \$40,000 \$40,000 \$65,527,919
Division A - Mascony Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division R - Openings Division R - Opening R - Op	\$11,520 \$121,403 \$721,146 \$721,147,983 \$781,146 \$2,167,983 \$63,346 \$25,175 \$14,562 \$70,000 \$44,000 \$40,000 \$40,000 \$65,527,919
Division A - Mesonry Division S - Metals Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Openings Division S - Speciatives Division S - Speciatives Division S - Speciatives Division S - Speciatives Division S - Opening Systems Division S - Opening Systems Division S - Plastics Division S - Opening Systems Division S - Plastics Division S - Plastics Division S - Plastics Division S - Electrical Division S - Electronic Safety and Security Division S - Electronic Safety Safety Division S - Electronic Safety Division S - Division S - Safety Division S - Electronic Safety Division S - Electronic Safety Division S - Electronic Safety Division S -	\$11,520 \$121,403 \$797,146 \$2,17,983 \$263,046 \$25,175 \$14,562 \$70,000 \$40,000 \$40,000 \$50,201 \$6,527,919
Division A - Mescary Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division F - Thermal and Moisture Protection Division B - Specialises Division D - Specialises D - Speciali	\$11,520 \$121,403 \$797,146 \$2,17,983 \$263,046 \$25,175 \$14,562 \$70,000 \$40,000 \$40,000 \$50,201 \$6,527,919
Division A - Mescary Division S - Metals Division S - Metals Division S - Woods, Plastics and Composites Division S - Openings Division S - Specialities Division S - Specialities Division S - General Construction Division S - Eventual Construction Division S - Purposing Systems Division S - Purposing Systems Division S - Purposing S - Purposing S - Division S - Division S - Purposing S - Purposing S - Division S - Purposing S - Purposing S - Division S - Purposing S	\$11,520 \$121,403 \$797,146 \$2,17,983 \$263,046 \$25,175 \$14,562 \$70,000 \$40,000 \$40,000 \$50,201 \$6,527,919
Division A - Masonry Division S - Metals Division S - Woods, Plastics and Composites Division S - Oversion S - Woods, Plastics and Composites Division S - Openings Division S - Electronic Safety and Security Division S - Electronic Safety and Security Division S - Electronic Safety S - Opening S	\$11,520 \$121,403 \$791,146 \$2,167,983 \$983,464 \$25,179 \$14,562 \$70,000 \$40,000 \$40,000 \$50,201 \$50,201 \$50,201 \$50,000
Division A - Mescary Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division F - Thermal and Moisture Protection Division B - Specialises Division D - Specialises D - Speciali	\$11,520 \$121,403 \$79,164

Board Authorization

Project Budget	\$7,499,279
Scope Items Excluded or Otherwise Ineligible	-\$447,741
Basis of Estimated Total Facilities Grant ¹	\$7,051,538
Reimbursement Rate	77.47%
Estimated Maximum Total Facilities Grant ¹	\$5,462,826

Total Construction Contingency	\$326,396
Total Owner's Contingency ²	\$32,640
Potentially Eligible Construction Contingency ²	\$326,396
Potentially Eligible Owner's Contingency ²	\$32,640
Total Potentially Eligible Contingency ²	\$359,036
Reimbursement Rate	77.47%
Potential Additional Contingency Grant Funds ²	\$278,145
Maximum Total Facilities Grant	\$5,740,971
Total Project Budget	\$7,858,315