

2015 EPDM Roof Projects <100,000 GSF

District	West Bridgewater
School Name	Spring Street School
GSF	28,000
OPM	Potomac Capital Advisors, Inc.
Designer	Tai Soo Kim Partners, LLC
<b>Total Project Budget-PFA Bid Amount</b>	
<b>TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 863 CMR 2.19(5)</b>	
<b>Feasibility Study Agreement</b>	
OPM Feasibility Study	\$13,000
A&E Feasibility Study	\$36,300
Env. & Site	
Other	
<b>Feasibility Study Agreement Subtotal</b>	<b>\$49,300</b>
<b>Administration</b>	
<b>Legal Fees</b>	
<b>Owner's Project Manager</b>	
Design Development	
Construction Contract Documents	\$5,000
Bidding	\$5,000
Construction Contract Administration	\$50,500
Closeout	\$5,000
Extra Services	
Reimbursable & Other Services	
Cost Estimates	
<b>Advertising</b>	<b>\$1,500</b>
Permitting	
Owner's Insurance	
Other Administrative Costs	
<b>Administration Subtotal</b>	<b>\$67,000</b>
<b>Architecture and Engineering</b>	
<b>Basic Services</b>	
Design Development	
Construction Contract Documents	\$23,400
Bidding	\$3,900
Construction Contract Administration	\$15,600
Closeout	\$3,900
Other Basic Services	
<b>Basic Services Subtotal</b>	<b>\$46,800</b>
<b>Reimbursable Services</b>	
Construction Testing	\$2,000
Printing (over minimum)	\$3,000
Other Reimbursable Costs	
Hazardous Materials	\$3,000
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
<b>Architectural/Engineering Subtotal</b>	<b>\$54,800</b>
<b>CM &amp; Risk Preconstruction Services</b>	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording Fees	
<b>Site Acquisition Subtotal</b>	<b>\$0</b>
<b>Construction Costs</b>	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$256,587
Division 2 - Existing Conditions	\$117,844
Division 3 - Concrete	
Division 4 - Masonry	\$3,850
Division 5 - Metals	
Division 6 - Woods, Plastics and Composites	\$112,470
Division 7 - Thermal and Moisture Protection	\$548,998
Division 8 - Openings	\$25,550
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$13,150
Division 23 - HVAC	\$17,000
Division 25 - Integrated Automation	
Division 26 - Electrical	\$12,000
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
<b>Construction Budget</b>	<b>\$1,107,449</b>
<b>Alternates</b>	
Alt 1:	
Alt 2:	
Alt 3:	
<b>Alternates Subtotal<sup>3</sup></b>	<b>\$0</b>
<b>Miscellaneous Project Costs</b>	
Utility Company Fees	
Testing Services	
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
<b>Misc. Project Costs Subtotal</b>	<b>\$0</b>
<b>Furnishings and Equipment</b>	
Furnishings	
Equipment	
Computer Equipment	
<b>FF&amp;E Subtotal</b>	<b>\$0</b>
Soft Costs that exceed 20% of Const'n Cost	
<b>Project Budget</b>	<b>\$1,278,549</b>

**Board Authorization**

Project Budget	\$1,278,549
Scope Items Excluded or Otherwise Ineligible	\$0
Basis of Estimated Total Facilities Grant <sup>1</sup>	\$1,278,549
Reimbursement Rate	52.69%
Estimated Maximum Total Facilities Grant <sup>1</sup>	\$673,667

Total Construction Contingency	\$55,372
Total Owner's Contingency <sup>2</sup>	\$5,637
Potentially Eligible Construction Contingency <sup>2</sup>	\$55,372
Potentially Eligible Owner's Contingency <sup>2</sup>	\$5,637
Total Potentially Eligible Contingency <sup>2</sup>	\$60,909
Reimbursement Rate	52.69%
Potential Additional Contingency Grant Funds <sup>2</sup>	\$32,093
Maximum Total Facilities Grant	\$705,760
<b>Total Project Budget</b>	<b>\$1,339,458</b>