District	Springfield	Worcester	Worcester	Springfield	Boston	Boston	Worcester	Springfield
School Name	Public Day High	Francis J McGrath	Flagg Street	Mary M Walsh	Charles Sumner	David A Ellis	Jacob Hiatt	Daniel B Brunton
	School	Elementary					Magnet	
GSF	30,059 Skanska USA	35,845	43,617	44,342 Skanska USA	49,105	51,123	52,000	53,812 Skanska USA
ОРМ	Building, Inc.	Arcadis U.S., Inc.	Arcadis U.S., Inc.	Building, Inc.	P-Three, Inc.	P-Three, Inc.	Arcadis U.S., Inc.	Building, Inc.
Designer	CBI Consulting, Inc.	CSS Architects, Inc.	CSS Architects, Inc.	CBI Consulting, Inc.	Dietz & Co. Architects, Inc.	Dietz & Co. Architects, Inc.	CSS Architects, Inc.	CBI Consulting, Inc.
Total Project Budget-PFA Bid Amount								
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)								
Feasibility Study Agreement								
OPM Feasibility Study A&E Feasibility Study	\$5,000 \$38,000	\$6,250 \$20,000	\$6,250 \$49,000		\$6,500 \$35,950	\$6,500 \$40,300	\$6,250 \$25,500	\$5,00 \$39.50
Env. & Site			,		,			\$49
Other Feasibility Study Agreement Subtotal	\$3,520 \$46,520	\$26,250	\$55,250	\$2,750 \$46,250	\$42,450	\$46,800	\$31,750	\$3,52 \$48,51
Administration Legal Fees								
Owner's Project Manager								
Design Development Construction Contract Documents	\$7,000	\$15,397	\$15,397	\$7,000	\$5,000	\$5,200	\$15,397	\$7,00
Bidding	\$5,000	\$21,885	\$21,885	\$5,000	\$5,000	\$5,000	\$21,885	\$5,00
Construction Contract Administration Closeout	\$102,240 \$10,000	\$197,090 \$39,660	\$197,090 \$39,660	\$102,240 \$10,000	\$76,050 \$4,000	\$65,500 \$4,500	\$197,090 \$39,660	\$102,24 \$10,00
Extra Services Reimbursable & Other Services					\$500	\$500		
Cost Estimates								
Advertising Permitting					\$200	\$200		
Owner's Insurance Other Administrative Costs					\$1,200	\$1,200		
Administration Subtotal	\$124,240	\$274,032	\$274,032	\$124,240	\$1,200	\$82,100	\$274,032	\$124,24
Architecture and Engineering Basic Services								
Design Development								
Construction Contract Documents Bidding	\$61,713 \$6,790	\$40,000 \$2,000	\$115,500 \$6,500	\$61,150 \$7,129	\$83,972 \$14,836	\$89,106 \$14,246	\$57,500 \$3,000	\$60,32 \$6,92
Construction Contract Administration	\$34,061	\$20,000	\$55,000	\$35,503	\$62,303	\$62,272	\$28,000	\$34,21
Closeout Other Basic Services	\$5,855	\$2,000	\$2,000	\$5,878	\$12,279	\$13,417	\$2,000	\$5,75
Basic Services Subtotal Reimbursable Services	\$108,419	\$64,000	\$179,000	\$109,660	\$173,390	\$179,041	\$90,500	\$107,22
Construction testing		\$6,250	\$6,250				\$6,250	
Printing (over minimum) Other Reimbursable Costs	<u> </u>	\$2,000 \$7,500	\$2,000 \$7,500		\$1,500	\$1,500	\$2,000 \$7,500	
Hazardous Materials	\$20,900	\$62,500	\$62,500		\$11,250	\$11,250	\$62,500	\$20,90
Geotech & Geo-Env. Site Survey	-							
Wetlands Traffic Studies								
Architectural/Engineering Subtotal	\$129,319	\$142,250	\$257,250	\$130,560	\$186,140	\$191,791	\$168,750	\$128,12
CM & Risk Preconstruction Services Pre-Construction Services								
Site Acquisition								
Land/Building Purchase Appraisal Fees								
Recording fees Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Construction Costs	40	40	90	30	30	40	30	*
Construction Budget GMP Fee								
GMP Insurance								
GMP Contingency Division 1 - General Requirements	\$371,413	\$428,517	\$1,176,798	\$676,088	\$522,040	\$963,059	\$582,677	\$680,644
Division 2 - Existing Conditions Division 3 - Concrete	\$153,695 \$633	\$225,276	\$399,231	\$166,987 \$3,163	\$168,451	\$301,613	\$220,423	\$160,443 \$3.163
Division 4 - Masonry	\$43,095			\$143,590	\$215,306	\$41,600	\$33,000	\$64,65
Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$22,425 \$33.012		\$6,000 \$26,471	\$123,139	\$64,160 \$126,340	\$55,100 \$604,270		\$71.20
Division 7 - Thermal and Moisture Protection	\$49,727	\$34,481	\$83,123	\$84,323	\$12,383	\$16,592	\$49,234	\$51,21
Division 8 - Openings	\$515,720		\$1,522,404 \$26,863		\$721,490 \$45,109	\$874,140 \$136,450		\$1,000,753 \$94,070
	\$50,384	\$11,000						
Division 9 - Finishes Division 10 - Specialties	\$50,384 \$1,397			\$6,015		\$4,350	400,000	
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings		\$11,000	\$71,498		\$19,320	\$4,350 \$27,120		\$5,152
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction	\$1,397		\$71,498		\$19,320			\$5,152
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems	\$1,397 \$37,062		\$71,498	\$48,726	\$19,320			\$5,152 \$25,321
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems	\$1,397		\$71,498		\$19,320 \$79,500	\$27,120		\$5,152 \$25,324 \$35,455
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 21 - Fire Suppression Division 23 - HIVAC Division 25 - Hipmbing Division 23 - HIVAC	\$1,397 \$37,062 \$16,342 \$1,000	\$11,889		\$48,726 \$31,740 \$14,000	\$79,500	\$27,120 \$80,500	\$22,552	\$5,15; \$25,32(\$35,45; \$19,50(
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Himmbing Division 23 - HIVAC Division 25 - Electrical Division 25 - Electrical Division 25 - Electrical	\$1,397 \$37,062 \$16,342	\$11,889	\$71,498	\$48,726 \$31,740		\$27,120	\$22,552	\$5,15; \$25,32(\$35,45; \$19,50(
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 12 - Finishings Division 13 - Special Construction Division 14 - Conveying Systems Division 17 - Finishings Division 18 - Pres Suppression Division 22 - Plumbling Division 23 - Finishing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation	\$1,397 \$37,062 \$16,342 \$1,000	\$11,889		\$48,726 \$31,740 \$14,000	\$79,500	\$27,120 \$80,500	\$22,552 \$424	\$5,15 \$25,32 \$35,45 \$19,50
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Equipment Division 12 - Ervirshings Division 13 - Special Construction Division 13 - Special Construction Division 22 - Puturbing Division 22 - Puturbing Division 22 - Puturbing Division 23 - Every Division 25 - Every Division 26 - Every Division 27 - Communications Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork Division 28 - Electric Improvements	\$1,397 \$37,062 \$16,342 \$1,000	\$11,889		\$48,726 \$31,740 \$14,000	\$79,500	\$27,120 \$80,500	\$22,552	\$5,15 \$25,32 \$35,45 \$19,50
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Epresidence Division 12 - Erreishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 21 - Fire Suppression Division 22 - Piturbing Division 25 - Hindering Division 25 - Extended Automation Division 25 - Extended Division 27 - Communications Division 27 - Communications Division 37 - Earthwork Division 38 - Extension Improvements Division 33 - Utilities Construction Budget	\$1,397 \$37,062 \$16,342 \$1,000	\$11,889		\$48,726 \$31,740 \$14,000 \$15,764	\$79,500	\$27,120 \$80,500	\$22,552 \$424	\$5,152 \$25,324 \$35,454 \$19,50 \$22,164
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Humbling Division 23 - HIVAC Division 25 - Heigrated Automation Division 25 - Electrical Division 27 - Carathwork Division 37 - Carathwork Division 32 - Esterior Improvements Division 32 - Esterior Improvements Division 32 - Esterior Improvements	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582	\$11,889 \$424 \$424	\$15,000	\$48,726 \$31,740 \$14,000 \$15,764	\$79,500 \$7,700	\$27,120 \$80,500 \$83,750	\$22,552 \$424 \$11,837	\$5,152 \$25,324 \$35,454 \$19,50 \$22,164
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 21 - Fire Suppression Division 23 - HIVAC Division 25 - Herpumbing Division 25 - Herpumbing Division 26 - Electrical Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 32 - Estarriwork Division 32 - Estarriwork Division 32 - Estarriwork Construction Budget Alternates Alt 1:	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582	\$11,889 \$424 \$424	\$15,000	\$48,726 \$31,740 \$14,000 \$15,764	\$79,500 \$7,700	\$27,120 \$80,500 \$83,750	\$22,552 \$424 \$11,837	\$5,152 \$25,324 \$35,454 \$19,50 \$22,164
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Equipment Division 13 - Equipment Division 13 - Experision Division 21 - Fire Suppression Division 22 - HVAC Division 22 - HVAC Division 23 - HVAC Division 25 - Electrical Division 27 - Communications Division 28 - Electrical Division 31 - Estimated Division 31 - Estimated Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 2:	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,487	\$11,889 \$424 \$424 \$1,211,628	\$15,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786	\$79,500 \$7,700 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$22,552 \$424 \$41,837 \$1,647,516	\$5,15; \$25,32(\$35,45; \$19,50(\$22,16) \$22,16)
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Humbing Division 23 - HUMBING Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Electrical Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 32 - Esterior Improvements Division 32 - Esterior Improvements Division 33 - Usualities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alternates Subrotal ³ Alternates Subrotal ³ Miscellaneous Project Costs	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582	\$11,889 \$424 \$424 \$1,211,628	\$15,000 \$3,327,388	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786	\$79,500 \$7,700	\$27,120 \$80,500 \$83,750	\$22,552 \$424 \$41,837 \$1,647,516	\$5,15; \$25,32(\$35,45; \$19,50(\$22,16) \$22,16)
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Highlight Division 25 - Highlight Division 25 - Electrical Division 26 - Electrical Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Contravior Conversion 29 - Construction Division 37 - Contravior Conversion 20 - Construction Division 38 - Electrical Division 39 - Guilding Construction Budget Alternates Alt 1: Alt 2: Alt 2: Alt 2: Alt 2: Alternates Subtotal ³ Miscellaneous Project Costs Lutility company Fees	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,487	\$11,889 \$424 \$424 \$1,211,628	\$15,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786	\$79,500 \$7,700 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$22,552 \$424 \$41,837 \$1,647,516	\$5,15: \$25,324 \$35,455 \$19,500 \$22,16: \$2,233,731
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Highlight Division 23 - Highlight Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 37 - Carternov Carternov Division 37 - Carternov Carternov Division 38 - Evidency Inspection Division 38 - Evidency Inspection Division 38 - Division 38 - Carternov Division 38 - Division 38	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487	\$11,889 \$424 \$424 \$1,211,628 \$0 \$1,000 \$5,000	\$15,000 \$3,327,388 \$3,327,388 \$5,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$0 \$5,000	\$79,500 \$7,700 \$1,981,799 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$1,647,516 \$1,000 \$1,000 \$5,000	\$5,15: \$25,324 \$35,455 \$19,500 \$22,16: \$2,233,731
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Humbing Division 25 - Humbing Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 29 - Electrical Division 31 - Carterior Construction Division 32 - Extension Improvements Division 33 - Division 34 - Division 34 - Bitterior Construction Budget Alt 1: Alt 2: Alt 2: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing SpaceMedulars Other Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving)	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487	\$11,899 \$424 \$424 \$1,211,628 \$5,000 \$1,000 \$5,000	\$15,000 \$3,327,388 \$3,327,388	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,766 \$0 \$5,000	\$79,500 \$7,700 \$1,981,799 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000	\$5.15: \$25.32! \$25.32! \$35.45! \$1.50 \$22.16! \$2.253.73!
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Experiment Division 12 - Fire Suppression Division 12 - Fire Suppression Division 23 - HUMDING Division 25 - Electrical Division 32 - Esterorior Sadety and Security Division 33 - Sublishes Construction Budget Alternates Alt 1: Alternates Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Unity company Fees Testing Services Swing SpaceModulars Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Equipment	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467	\$11,899 \$424 \$424 \$1,211,628 \$5,000 \$1,000 \$5,000	\$15,000 \$3,327,388 \$3,327,388 \$1,000 \$5,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,766 \$0 \$5,000	\$79,500 \$7,700 \$1,981,799 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000	\$5.15: \$25.32! \$25.32! \$35.45! \$1.50 \$22.16! \$2.253.73!
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Epidement Division 12 - Epidement Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Epidement Division 12 - Fire Suppression Division 12 - Fire Suppression Division 12 - Epidement Division 12 - Electrical Division 13 - Electrical Division 14 - Electrical Division 15 -	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467	\$11,899 \$424 \$424 \$1,211,628 \$5,000 \$1,000 \$5,000	\$15,000 \$3,327,388 \$3,327,388 \$1,000 \$5,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,766 \$0 \$5,000	\$79,500 \$7,700 \$1,981,799 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000	\$5.15: \$25.32! \$25.32! \$35.45! \$1.50 \$22.16! \$2.253.73!
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Humbing Division 25 - Humbing Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 31 - Carterior Division 28 - Electrical Division 32 - Exterior Improvements Division 33 - Unities Construction Budget Alternates Alt 1: Alt 2: Alt 2: Alt 3: Alternates Subtotal ³ Miscellaneous Project Costs Utility company Fees Testing Services Swing SpaceModulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Historians and Equipment Furnishings and Equipment	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467	\$11,889 \$424 \$424 \$1,211,628 \$0 \$1,000 \$5,000 \$7,000	\$15,000 \$3,327,388 \$3,327,388 \$1,000 \$5,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$0 \$5,000	\$79,500 \$7,700 \$1,981,799 \$1,981,799	\$27,120 \$80,500 \$83,750 \$3,188,544	\$1,837 \$1,837 \$1,647,516 \$5,000 \$5,000 \$7,000	\$5,15: \$25,321 \$25,321 \$35,451,510 \$19,50 \$19,50 \$22,16- \$2,233,731 \$1,50 \$5,000
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 22 - Fire Suppression Division 23 - Fire Suppression Division 23 - Hymbring Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 29 - Electrical Division 31 - Carterior Suppression Division 31 - Carterior Suppression Division 32 - Extenor Improvements Division 32 - Extenor Improvements Division 33 - Usilities Construction Budget Alt 1: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility company Fores Testing Services Swing SpacendAcularia Other Project Costs (Mailing & Moving) Misc. Project Equipment Fr&E Subtotal	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487 \$0 \$5,000	\$11,889 \$424 \$424 \$1,211,628 \$0 \$1,000 \$5,000 \$7,000	\$15,000 \$3,327,388 \$5,000 \$1,000 \$7,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$0 \$5,000	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000	\$27,120 \$80,500 \$83,750 \$3,188,544 \$0 \$5,000	\$1,837 \$1,837 \$1,647,516 \$5,000 \$5,000 \$7,000	\$5,15: \$25,321 \$25,321 \$35,451,510 \$19,50 \$19,50 \$22,16- \$2,233,731 \$1,50 \$5,000
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 21 - Fire Suppression Division 22 - Humbing Division 23 - Humbing Division 23 - Humbing Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 31 - Carterior State of the State of Construction Division 32 - Extensive Division State of Construction Division 33 - United State of Construction Division 34 - United State of Construction Division 34 - United State of Construction Division 35 - United State of Construction Division 36 - United State of Construction Division 36 - United State of Construction Division 37 - United State of Construction Division 38 - United State of Construction Division 39 - United State of Constr	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487 \$0 \$5,000	\$11,889 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$1,000 \$7,000	\$15,000 \$3,327,388 \$0 \$1,000 \$5,000 \$7,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$3,218,786	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000	\$27,120 \$80,500 \$83,750 \$3,188,544 \$0 \$5,000	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000 \$7,000	\$5,15; \$25,32; \$35,455; \$19,50; \$19,50; \$2,233,73; \$1,50; \$5,000 \$5,000
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 12 - Entertical Division 12 - Entertical Division 12 - Entertical Division 12 - Entertical Division 13 - Entertivor In Division 12 - Entertivor In Division 13 - Utilities Construction Budget Alt 1: Alt 2: Alt 2: Alt 3: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Utility Company Frees Testing Services (Mailing & Moving) Misce, Project Costs Subtotal Furnishings and Equipment Farishings and Equipment Farish Subtotal Soft Costs that exceed 20% of Constn Cost Project Budget	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,467 \$0 \$5,000 \$5,000	\$11,889 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$1,000 \$7,000	\$15,000 \$3,327,388 \$0 \$1,000 \$5,000 \$7,000	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$3,218,786	\$7,500 \$7,700 \$1,981,799 \$5,000 \$5,000	\$27,120 \$80,500 \$83,750 \$3,188,544 \$0 \$5,000 \$5,000	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000 \$7,000	\$5,15; \$25,32; \$35,455; \$19,50; \$19,50; \$2,233,73; \$1,50; \$5,000 \$5,000
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 12 - Fine Suppression Division 23 - HVAC Division 25 - Heading 10 - Division 25 - Pice Division 25 - Pice Division 25 - Pice Division 25 - Pice Division 25 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 32 - Extension Stafety and Security Division 33 - Division 35 - Division 35 - Division 36 - Division 36 - Division 37 - Division 37 - Division 38 - Division	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487 \$1,313,487 \$5,000 \$5,000 \$1,618,566	\$11,899 \$424 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$15,000 \$3,327,388 \$1,000 \$1,000 \$7,000 \$1,000 \$3,920,920	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000	\$1,981,799 \$1,981,799 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	\$27,120 \$80,500 \$83,750 \$3,188,544 \$0 \$5,000 \$5,000 \$3,514,235	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000 \$7,000	\$5,15. \$25,32. \$35,45. \$35,45. \$35,45. \$1,50. \$2,233,731 \$1,22. \$2,233,731 \$1,22. \$2,233,731 \$1,22. \$2,233,731 \$1,23.
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Fire Suppression Division 23 - Hymbring Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 29 - Electrical Division 29 - Electrical Division 31 - Electrical Division 31 - Electrical Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alt 2: Alt 3: Alternates Subtotal Miscellaneous Project Costs Division 30 - Division Division 30 - Division Misce Construction Misce Project Costs (Mailing & Moving) Misce Project Equipment Equipment Computer Equipment Fals Subtotal Board Authorization Project Budget Scope Items Excluded or Otherwise Index Otherwise Index Conterviolet Cotherwise Index Conterviolet Conterviolet Cotherwise Index Conterviolet	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467 \$0 \$5,000 \$1,618,566 \$1,618,566	\$11,899 \$424 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$15,000 \$3,327,388 \$1,000 \$1,000 \$7,000 \$1,000 \$3,920,920	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000	\$1,981,799 \$1,981,799 \$0 \$5,000 \$5,000 \$2,307,339	\$27,120 \$80,500 \$83,750 \$3,188,544 \$0 \$5,000 \$5,000	\$1,837 \$1,837 \$1,647,516 \$1,000 \$1,000 \$1,000 \$7,000	\$5,15: \$55,32: \$55,32: \$55,32: \$55,45: \$55,00: \$55,00: \$52,233,61:
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Finisher Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 14 - Fire Suppression Division 21 - Fire Suppression Division 22 - Hymbring Division 23 - Hymbring Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Exterior Improvements Division 27 - Exterior Improvements Division 37 - Evitation 18 - Division 28 - Electrical All 1: All 1: All 1: All 2: All 3: All 2: All 3: All 1: Miscellaneous Project Costs Utility company Fees Testing Services Swing SpaceModulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Eminishings and Equipment Frake Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Frake Subtotal Board Authorization Board A	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$1,618,566 -\$42,362 \$1,576,184	\$11,889 \$424 \$424 \$1,211,628 \$1,211,628 \$1,000 \$5,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$2,09,148 \$1,452,012 79,959	\$15,000 \$3,327,388 \$0 \$1,000 \$5,000 \$7,000 \$3,320,920 \$3,320,920 \$2,7408 \$3,980,512 78,95%	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 -\$17,000 \$2,507,836 \$8,000,836	\$1,981,790 \$1,981,790 \$1,981,799 \$5,000 \$5,000 \$2,307,339 \$110,627 \$2,196,712 \$6,47%	\$27,120 \$80,500 \$83,790 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,506,635 \$5,760	\$2,129,048 \$2,129,048 \$2,129,048 \$3,000 \$5,000 \$5,000 \$5,000 \$5,000 \$7,000	\$5.15 \$25.32 \$35.45 \$19.50 \$22.16 \$22.33,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73
Division 9 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Enverying Systems Division 21 - Fire Suppression Division 23 - HVAC Division 25 - Helpumbing Division 25 - Electrical Division 26 - Electrical Division 27 - Enveryment Automation Division 28 - Electrical Division 27 - Earthwork Division 37 - Earthwork Division 38 - Esterior Improvements Division 38 - Esterior Improvements Division 38 - Electrical Division 39 - Electrical Division 39 - Division 39 - Electrical Division 31 - Exterior Improvements Division 31 - Utilities Construction Budget Alt 1: Alt 2: Alt 2: Alt 3: Alt 2: Alt 3: Alt 2: Alt 3: Biscellaneous Project Costs Utility Company Fees Teating Services (Mailing & Moving) Misc. Project Costs Subtotal Funishings and Equipment Fyrale Subtotal Soft Costs that esceed 20% of Constri Cost Project Budget Board Authorization Project Budget Board Authorization Project Budget Board Occupance Inserting Services Board Authorization Project Budget	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$1,618,566 \$1,618,566 \$42,362 \$1,573,824	\$11,899 \$11,899 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$7,000 \$1,661,160 \$1,661,160 \$2,091,48 \$1,462,148	\$15,000 \$3,327,388 \$1,000 \$1,000 \$1,000 \$7,000 \$3,320,920 \$3,320,920	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 -\$17,000 \$2,507,836 \$8,000,836	\$1,981,799 \$1,981,799 \$5,000 \$5,000 \$5,000 \$2,307,339 \$2,307,339	\$27,120 \$80,500 \$83,750 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,506,635	\$1,847,546 \$1,847,546 \$1,647,546 \$1,000 \$1,000 \$1,000 \$1,000 \$2,129,048 \$2,129,048	\$5.15 \$25.32 \$35.45 \$19.50 \$22.16 \$22.33,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Finisher Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 14 - Fire Suppression Division 21 - Fire Suppression Division 22 - Hymbring Division 23 - Hymbring Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Exterior Improvements Division 27 - Exterior Improvements Division 37 - Evitation 18 - Division 28 - Electrical All 1: All 1: All 1: All 2: All 3: All 2: All 3: All 1: Miscellaneous Project Costs Utility company Fees Testing Services Swing SpaceModulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Eminishings and Equipment Frake Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Frake Subtotal Board Authorization Board A	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$1,618,566 -\$42,362 \$1,576,184	\$11,889 \$424 \$424 \$1,211,628 \$1,211,628 \$1,000 \$5,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$2,09,148 \$1,452,012 79,959	\$15,000 \$3,327,388 \$0 \$1,000 \$5,000 \$7,000 \$3,320,920 \$3,320,920 \$2,7408 \$3,980,512 78,95%	\$48,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 -\$17,000 \$2,507,836 \$8,000,836	\$1,981,790 \$1,981,790 \$1,981,799 \$5,000 \$5,000 \$2,307,339 \$110,627 \$2,196,712 \$6,47%	\$27,120 \$80,500 \$83,790 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,506,635 \$5,760	\$2,129,048 \$2,129,048 \$2,129,048 \$3,000 \$5,000 \$5,000 \$5,000 \$5,000 \$7,000	\$5.15 \$25.32 \$35.45 \$19.50 \$22.16 \$22.33,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73 \$2.233,73
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Finisher Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 14 - Fire Suppression Division 21 - Fire Suppression Division 22 - Hymbring Division 23 - Hymbring Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Communications Division 27 - Exterior Improvements Division 27 - Exterior Improvements Division 37 - Evitation 18 - Division 28 - Electrical All 1: All 1: All 1: All 2: All 3: All 2: All 3: All 1: Miscellaneous Project Costs Utility company Fees Testing Services Swing SpaceModulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Eminishings and Equipment Frake Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Frake Subtotal Board Authorization Board A	\$1,397 \$37,062 \$16,342 \$1,000 \$17,582 \$1,313,487 \$1,313,487 \$5,000 \$5,000 \$5,000 \$1,618,566 -\$42,382 \$1,576,184 \$8,0,00% \$1,260,947	\$11,899 \$424 \$424 \$424 \$1,211,628 \$1,211,628 \$1,000 \$5,000 \$7,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$1,452,012 78,95% \$1,146,363	\$15,000 \$3,327,388 \$1,000 \$5,000 \$7,000 \$3,320,920 \$3,320,920 \$3,320,920 \$3,320,920 \$3,320,920 \$3,320,920	\$49,726 \$31,740 \$14,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 -\$17,000 \$2,507,836 80,000,859	\$1,981,790 \$1,981,790 \$1,981,799 \$5,000 \$5,000 \$2,307,339 \$110,627 \$2,196,712 \$6,47%	\$27,120 \$80,500 \$83,790 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,506,635 \$5,760	\$2,129,048 \$2,129,048 \$2,129,048 \$3,000 \$5,000 \$5,000 \$5,000 \$5,000 \$7,000	\$5.15 \$25.32 \$35.45 \$11.50 \$22.16 \$22.33,73 \$2.233,73 \$5.00 \$5.00 \$2.539,61 \$2.539,61 \$2.539,61 \$2.513,11 \$2.010,49
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishering Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fine Suppression Division 22 - HVAC Division 23 - HVAC Division 25 - Everypression Division 27 - Communications Division 27 - Everypression Division 28 - Everypression Division 29 - Division Miscallaneous Project Costs Utility company Press Testing Services Saving SpaceModular Division 20 - Everypression Division 21 - Everypression Division 21 - Everypression Division 22 - Everypression Division 22 - Everypression Division 23 - Everypression Division 24 - Everypres	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,487 \$1,313,487 \$5,000 \$5,000 \$5,000 \$1,618,566 \$42,382 \$1,573,487 \$1,573,618,566 \$42,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,574,382 \$1,582 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582,382 \$1,582 \$	\$11,889 \$424 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$1,465,363 \$1,465,363 \$1,446,363	\$15,000 \$3,327,388 \$1,000 \$5,000 \$7,000 \$3,920,920 \$27,408 \$3,925,920 \$3,920 \$3,920 \$	\$46,726 \$31,740 \$14,000 \$15,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$5,000 \$2,507,836 \$2,507,836 \$2,006,269 \$110,939 \$11,094	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000	\$27,120 \$80,500 \$83,790 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,06,635 \$5,790 \$2,295,794	\$1,647,516 \$1,647,516 \$1,647,516 \$1,000 \$1,0	\$5.15. \$55.32. \$55.32. \$55.32. \$55.32. \$52.16. \$52.33.73. \$52.33.73. \$53.00. \$
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Epide Division 13 - Special Construction Division 13 - Special Construction Division 13 - Epide Division 13 - Epide Division 15 - Epide Divis	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$5,000 \$1,618,566 \$42,382 \$1,576,184 \$80,00% \$1,260,947	\$11,899 \$424 \$424 \$424 \$1,211,628 \$1,200 \$1,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$1,452,012 \$1,452,012 \$1,446,363 \$1,146,363 \$121,163 \$30,291 \$60,591 \$1,211,636	\$15,000 \$15,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$3,920,920 \$2,7408 \$3,920,920 \$2,7408 \$3,920,920 \$4,920 \$6,920 \$4,920 \$4,920 \$4,920 \$4,920 \$4,920 \$4,920 \$4,920 \$4,920 \$4,	\$48,726 \$31,740 \$14,000 \$15,764 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 \$17,000 \$2,507,836 \$2,507,836 \$2,507,836 \$2,006,269	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$1,0	\$27,120 \$80,500 \$83,750 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,760 \$3,514,235 \$2,295,794 \$15,943 \$15,943 \$15,943 \$15,943	\$1,647,516 \$1,647,516 \$1,647,516 \$1,647,516 \$1,000 \$1,000 \$2,129,048 \$2,129,048 \$2,129,048 \$3,1561,322	\$5,550 55,000 \$2,239,614 \$2,239,614 \$2,239,614 \$2,239,614 \$2,239,614 \$2,131,145 \$2,131,1
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 11 - Equipment Division 12 - Finishering Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fine Suppression Division 22 - HVAC Division 23 - HVAC Division 25 - Everypression Division 27 - Communications Division 27 - Everypression Division 28 - Everypression Division 29 - Division Miscallaneous Project Costs Utility company Press Testing Services Saving SpaceModular Division 20 - Everypression Division 21 - Everypression Division 21 - Everypression Division 22 - Everypression Division 22 - Everypression Division 23 - Everypression Division 24 - Everypres	\$1,397 \$37,062 \$16,342 \$1,000 \$17,562 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$1,618,566 \$42,382 \$1,576,184 \$8,000 \$1,260,947 \$6,567 \$6,567 \$6,567 \$6,567	\$11,889 \$424 \$424 \$424 \$1,211,628 \$1,000 \$1,000 \$7,000 \$1,661,160 \$1,661,160 \$1,661,160 \$1,465,363 \$1,464,363 \$1,446,363	\$15,000 \$3,327,388 \$1,000 \$5,000 \$7,000 \$3,920,920 \$27,408 \$3,925,920 \$3,920 \$3,920 \$	\$46,726 \$31,740 \$14,000 \$15,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$5,000 \$2,507,836 \$2,507,836 \$2,006,269 \$110,939 \$11,094	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000 \$5,0	\$27,120 \$80,500 \$83,790 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,06,635 \$5,790 \$2,295,794	\$1,647,516 \$1,647,516 \$1,647,516 \$1,647,516 \$1,000 \$1,000 \$2,129,048 \$2,129,048 \$2,129,048 \$1,5164,752 \$1,551,322 \$1,551,	\$5,550 \$2,233,731 \$2,233,731 \$3,233,614 \$2,233,731 \$3,233,614 \$3,2
Division 9- Finishes Division 11- Separates Division 11- Separates Division 11- Separates Division 11- Equipment Division 11- Equipment Division 13- Special Construction Division 13- Separates Division 13- Separates Division 13- Separates Division 21- Fire Suppression Division 23- HIVAC Division 25- Hermbring Division 23- Hivanis Division 25- Separates Division 26- Electrical Division 26- Electrical Division 27- Separates Division 27- Separates Division 28- Electrical Division 28- Electrical Division 28- Electrical Division 37- Earthwork Division 33- Extensive Improvements Division 33- Estaritor Improvements Division 33- Usaritor Improvem	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$5,000 \$1,618,566 \$1,618,566 \$1,618,566 \$1,618,566 \$1,618,566 \$1,542,382 \$1,576,	\$11,899 \$11,899 \$424 \$424 \$1,211,628 \$1,211,628 \$1,000	\$1,000 \$1,000 \$1,000 \$5,000 \$1,000 \$2,7408 \$3,920,920 \$3,920,920 \$3,930,920 \$	\$46,726 \$31,740 \$11,000 \$15,000 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$5,000 \$2,507,838 \$0,00% \$2,006,269 \$110,939 \$11,094 \$110,939 \$11,094 \$12,033 \$3,10,934	\$7,700 \$7,700 \$1,981,799 \$1,981,799 \$5,000 \$5,000 \$2,307,339 \$2,307,339 \$2,196,712 \$1,438,187 \$1,438,187 \$1,999,090 \$9,909 \$9,909 \$9,909 \$10,999 \$10,999	\$27,120 \$80,500 \$83,750 \$3,188,544 \$5,000 \$5,000 \$3,514,235 \$7,600 \$3,506,635 \$5,256 \$5,276 \$15,942 \$15,942 \$15,943 \$15,942 \$1	\$1,647,516 \$1,647,516 \$1,647,516 \$1,000 \$1,0	\$5,552,532,614 \$2,533,738 \$2,233,
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 12 - Equipment Division 13 - Special Construction Division 25 - Emphasion Division 25 - Emphasion Division 25 - Emphasion Division 25 - Emphasion Division 26 - Electrical Division 27 - Emphasion Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 29 - Emphasion Division 29 - Emphasion Division 29 - Emphasion Division 31 - Division Division 32 - Extension Improvements Division 33 - Utilities Construction Budget Alternates Alt 1: Alt 2: Alt 3: Alt 2: Alt 3: Alternates Subtotati Alternates Subtotati Miscellaneous Project Costs Division 30 - Division Division 30 - Division Miscellaneous Project Costs Division 30 - Division Division 31 - Division Division 31 - Division Division 32 - Extension Division 32 - Extension Division 33 - Division Division 34 - Division Division 35 - Division Division 36 - Division Division 36 - Division Division 37 - Division Division 37 - Division Division 37 - Division Division 38 - Divis	\$1,397 \$37,062 \$16,342 \$1,000 \$17,592 \$1,313,467 \$1,313,467 \$5,000 \$5,000 \$5,000 \$1,618,566 \$1,618,566 \$1,618,566 \$1,618,566 \$1,542,382 \$1,577,842 \$1,576,	\$11,889 \$424 \$424 \$424 \$1,211,628 \$1,000 \$5,000 \$7,000 \$1,661,160 \$1,661,160 \$2,001,148 \$1,452,012 78,955 \$1,146,363 \$1,146,363 \$1,211,633 \$1,2	\$1,5000 \$3,327,388 \$1,600 \$1,600 \$1,600 \$3,920,920 \$27,408 \$3,920,920 \$27,408 \$3,820,920 \$3,820,920 \$3,835,185 \$166,369 \$166,369 \$166,369 \$166,379 \$186,370	\$48,726 \$31,740 \$14,000 \$15,764 \$15,764 \$2,218,786 \$2,218,786 \$5,000 \$5,000 \$5,000 \$2,524,836 \$2,524,836 \$2,524,836 \$2,507,836 \$2,006,269 \$110,939	\$1,981,799 \$1,981,799 \$1,981,799 \$5,000 \$5,0	\$27,120 \$80,500 \$83,750 \$3,188,544 \$3,514,235 \$3,514,235 \$3,514,235 \$3,506,635 \$3,506,635 \$3,506,635 \$15,9427 \$15,943 \$15,9427 \$15,943 \$175,370 \$64,778 \$15,9427 \$15,9427 \$15,9427 \$15,9427 \$15,943 \$175,370 \$14,815 \$2,410,000	\$1,647,516 \$1,647,516 \$1,647,516 \$1,647,516 \$1,000 \$1,000 \$2,129,048 \$2,129,048 \$2,129,048 \$1,5164,752 \$1,551,322 \$1,551,	\$5,53,455,550 \$25,326 \$35,455,655 \$19,500 \$22,164 \$2,539,614 \$2,539,614 \$2,539,614 \$2,539,614 \$111,687 \$111,687 \$111,687 \$111,687 \$112,856 \$10,00%