School Name GSF OPM Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO	I David A. Davier	Boston
GSF OPM Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS	Paul A. Dever Elementary	John W. McCormack
OPM Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS	School	Middle School
Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS	75,892 NV5	115,941 NV5
TOTAL PROJECT BUDGET - ALL COSTS	ICON	ICON
ASSOCIATED WITH THE DRO IECT ARE SHE IECT TO		
963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study A&E Feasibility Study	\$5,000 \$24,850	\$5,000 \$25,250
Env. & Site		
Other Feasibility Study Agreement Subtotal	\$29,850	\$30,250
Administration		
Legal Fees Owner's Project Manager		
Design Development	65.440	AC 440
Construction Contract Documents Bidding	\$5,410 \$3,235	\$5,410 \$3,235
Construction Contract Administration	\$61,455	\$61,455 \$15,330
Closeout Extra Services	\$15,330	\$15,530
Reimbursable & Other Services Cost Estimates		
Advertising	\$1,000	\$1,000
Permitting Owner's Insurance		
Other Administrative Costs		
Administration Subtotal Architecture and Engineering	\$86,430	\$86,430
Basic Services		
Design Development	\$43,700	\$64,700
Construction Contract Documents Bidding	\$8,450	\$11,100
Construction Contract Administration Closeout	\$47,000 \$5,000	\$43,950 \$5,000
Other Basic Services	\$5,000	
Basic Services Subtotal Reimbursable Services	\$104,150	\$124,750
Construction testing		
Printing (over minimum) Other Reimbursable Costs		
Hazardous Materials	\$4,407	\$4,474
Geotech & Geo-Env. Site Survey		
Wetlands		
Traffic Studies	\$400 FF7	****
Architectural/Engineering Subtotal CM & Risk Preconstruction Services	\$108,557	\$129,224
Pre-Construction Services		
Site Acquisition Land/Building Purchase		
Appraisal Fees		
Recording fees Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget GMP Fee		
GMP Insurance		
GMP Contingency Division 1 - General Requirements	\$657,557	\$432,525
Division 2 - Existing Conditions Division 3 - Concrete	\$176,944	\$363,037
Division 4 - Masonry	\$224,080	\$118,480
Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$12,600 \$11,700	\$5,400 \$6,900
Division 7 - Thermal and Moisture Protection	\$1,258,770	\$1,677,463
Division 8 - Openings	\$1,600 \$7,350	\$15,465
	\$7,350	\$3,500
Division 9 - Finishes Division 10 - Specialties		
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment		
Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction		
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Fumishings Division 13 - Special Construction Division 13 - Orweying Systems		
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Funishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Specia	\$19,941	\$29,250
Division 9 - Finishes Division 11 - Sequipment Division 11 - Equipment Division 11 - Equipment Division 12 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - Plumbing	\$19,941 \$28,344	\$29,250 \$31,350
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 24 - Fire Suppression Division 25 - Fire Suppression Division 25 - Fire Fire Fire Fire Fire Fire Fire Fire	\$28,344	\$31,350
Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Funishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Electrical Division 25 - Electrical		
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Fire Suppression Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Automation Division 25 - Electrical Division 25 - Electrical Division 28 - Electronic Safety and Security	\$28,344	\$31,350
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - HAYBAG Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 28 - Electricol Sately and Security Division 28 - Electricol Sately and Security Division 29 - Electricol Sately and Security Division 29 - Electricol Sately and Security Division 29 - Electricol Improvements	\$28,344	\$31,350
Division 9 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 13 - Special Construction Division 14 - Conveying Systems Division 14 - Conveying Systems Division 14 - Conveying Systems Division 27 - Fire Suppression Division 22 - Plumbing Division 23 - Fire Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronical Division 23 - Electronical	\$28,344	\$31,350
Division 19 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 13 - Specialities Division 13 - Funishings Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Five Suppression Division 23 - HVAC Division 25 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 29 - Servicion Safety and Security Division 28 - Electrical Division 29 - Servicion Safety and Security Division 31 - Earthwork Division 32 - Servicion Improvements Division 33 - Utilities Construction Budget	\$28,344	\$31,350
Division 19 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 13 - Specialities Division 13 - Funishings Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Five Suppression Division 23 - HVAC Division 25 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 29 - Servicion Safety and Security Division 28 - Electrical Division 29 - Servicion Safety and Security Division 31 - Earthwork Division 32 - Servicion Improvements Division 33 - Utilities Construction Budget	\$28,344	\$31,350
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Formshings Division 13 - Formshings Division 21 - Fire Suppression Division 22 - Fire Suppression Division 23 - HVAC Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Safety and Security Division 29 - Electronic Safety and Security Division 31 - Earthwork Division 33 - Utilities Construction Budget Alternates	\$28,344 \$10,800 \$10,800 \$2,409,686	\$31,350 \$22,400 \$2,705,770
Division 19 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fine Suppression Division 22 - Plumbing Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Exterioral Division 28 - Exterior Safety and Security Division 33 - Earthwork Division 33 - Utilities Construction Budget Alternates Alternates Alternates Subtotal	\$28,344	\$31,350
Division 19 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 11 - Equipment Division 12 - Finishings Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fine Suppression Division 22 - Plumbing Division 22 - Plumbing Division 23 - Have Consequence Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Exterioral Division 28 - Exterioral Division 28 - Section Improvements Division 33 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Utility Company Fees	\$28,344 \$10,800 \$2,409,686 \$0	\$31,350 \$22,400 \$2,705,770 \$0
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 12 - Fine Suppression Division 23 - Hard Division 23 - Hard Division 23 - Hard Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Electrical Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 29 - Division Division 31 - Electrical Division 32 - Electrical Division 31 - Electrical Division 32 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees	\$28,344 \$10,800 \$10,800 \$2,409,686	\$31,350 \$22,400 \$2,705,770
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 12 - Fine Suppression Division 23 - Harmbring Division 23 - Electrical Division 23 - Division Construction Division Budget Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees Teasting Services Swing Space/Modulars Other Project Costs (Mailing & Moving)	\$28,344 \$10.800 \$2,409,686 \$0 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 14 - Furnishings Division 14 - Conswying Systems Division 14 - Conswying Systems Division 25 - Fire Suppression Division 25 - Fire Suppression Division 25 - Fire Suppression Division 25 - Electrical Division 27 - Communications Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Safety and Security Division 32 - Estation (Improvements Division 33 - Utilities Construction Budget Alternates Alternates Alternates Subtotal Mixedianeous Project Costs Utility company Fees Teasing Services Siving Space-Modulium Other Project Costs (Maling 4 Moving) Misc. Project Costs (Maling 4 Moving) Misc. Project Costs (Maling 4 Moving)	\$28,344 \$10,800 \$2,409,686 \$0	\$31,350 \$22,400 \$2,705,770 \$0
Division 19 - Finishes Division 11 - Septiement Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Five Suppression Division 23 - HVAC Division 25 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Stepticment Safety and Security Division 28 - Stepticment Safety and Security Division 28 - Stepticment Safety and Security Division 29 - Steptic Improvements Division 33 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Diffice Construction Safety and Security Division 29 - Steptic Improvements Division 32 - Utilities Construction Budget Alternates Subtotal Miscellaneous Project Costs Diffice Construction Safety and Security Division 20 - Steptic Costs Miscellaneous Project Costs Miscellaneous Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment	\$28,344 \$10.800 \$2,409,686 \$0 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000
Division 19 - Finishes Division 11 - Sequipment Division 11 - Sequipment Division 11 - Sequipment Division 12 - Finishings Division 13 - Special Construction Division 12 - Fine Suppression Division 12 - Settlement Division 12 - Settlement Division 12 - Settlement Division 12 - Settlement Division 13 - Settlement Division 12 - Settlement Division 13 - Settlement Division 13 - Settlement Division 13 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Multify company Fines Teating Services Swing Space/Modulars Other Project Costs Multing & Moving) Misc. Project Costs Multing & Moving) Misc. Project Costs Multing & Moving) Misc. Project Costs Subtotal Figurishings and Equipment Furnishings Equipment	\$28,344 \$10.800 \$2,409,686 \$0 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000
Division 19 - Finishes Division 11 - Sepcialities Division 11 - Sepcialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Fire Suppression Division 23 - HVAC Division 25 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Horizon Safety and Security Division 28 - Horizon Safety and Security Division 28 - Horizon Safety and Security Division 28 - Horizon (International Construction Budget Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Diffiy company Fees Teating Services Sumg Space Alcidulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving)	\$28,344 \$10.800 \$2,409,686 \$0 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000
Division 19 - Finishes Division 11 - Separialities Division 11 - Separialities Division 13 - Special Construction Division 14 - Fire Suppression Division 12 - Fire Fire Fire Fire Fire Fire Fire Fire	\$28,344 \$10,800 \$2,409,686 \$30 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000
Division 19 - Finishes Division 11 - Separiatives Division 11 - Separiatives Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 12 - Fire Suppression Division 12 - Plumbing Division 12 - Plumbing Division 12 - Fire Suppression Division 12 - Fire Suppression Division 12 - Externation Division 13 - Externation Division 13 - Externation Division 13 - Externation Division 13 - Utilities Construction Budget Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space-Altoculars Other Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs (Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment Fees Subtotal Solt Costs that exceed 20% of Const'n Cost	\$28,344 \$10,800 \$2,409,686 \$30 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000 \$5,000
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 22 - Plumbing Division 22 - Plumbing Division 23 - Plumbing Division 25 - Interpretation Division 25 - Interpretation Division 25 - Interpretation Division 27 - Communications Division 27 - Communications Division 28 - Interpretations Gately and Security Division 28 - Interpretation Safety and Security Division 28 - State in Improvements Division 31 - Utilities Construction Budget Alternates Alternates Alternates Subtotal Miscellianeous Project Costs Utility company Fees Teating Services Sother Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs Subtotal Furnishings Equipment Computer Equipment FFAE Subtotal Soft Costs that exceed 20% of Corst'n Cost	\$2,409,686 \$10,000 \$2,409,686 \$5,000 \$5,000	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000 \$5,000
Division 19 - Finishes Division 11 - Septiament Division 11 - Septiament Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 23 - Fine Suppression Division 23 - HAVAC Division 23 - HAVAC Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 29 - Electrical Division 31 - Earthwork Division 33 - Utilities Construction Budget Alternates Subtotal Miscellaneous Project Costs Utility company Fees Teating Services Suing Space-Modulars Coltre Project Costs (Malling & Moving) Misc. Project Costs Subtotal Furnishings Equipment Frace Subtotal Soft Costs that exceed 20% of Constn Cost Project Budget Board Authorization	\$2,409,686 \$2,409,686 \$3,000 \$5,000 \$5,000 \$2,639,523	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000 \$5,000
Division 19 - Finishes Division 11 - Septiament Division 11 - Septiament Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 23 - Fine Suppression Division 23 - HVAC Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 33 - Utilities Construction Budget Alternates Subtotal Miscellaneous Project Costs Diffy company Fees Teating Services Suring Space-Modulars United Project Costs Multing & Moving) Misc. Project Costs Subtotal Furnishings Equipment Fract Subtotal Soft Costs that exceed 20% of Constn Cost Project Budget Board Authorization Project Budget Scope Items Excluded of Otherwise Ineligible Scope Items Excluded of Otherwise Ineligible	\$2,409,666 \$2,409,666 \$3,409,666 \$5,000 \$5,000 \$2,639,523 \$2,639,523	\$2,705,770 \$2,705,770 \$3,000 \$5,000 \$5,000 \$2,956,674 \$2,956,674
Division 19 - Finishes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 12 - Furnishings Division 13 - Special Construction Division 12 - Fine Suppression Division 22 - Plumbing Division 22 - Plumbing Division 23 - HAVAG Automation Division 25 - Integrated Automation Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Stearion (Safety and Security Division 31 - Earthwork Division 32 - Stearion (Improvements Division 33 - Utilities Construction Budget Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees Teating Services Suring Space-Aifodulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget	\$2,409,686 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523	\$31,350 \$22,400 \$2,705,770 \$0 \$5,000 \$5,000 \$2,956,674
Division 19 - Finishes Division 11 - Sepcialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 14 - Construction Division 15 - Fire Suppression Division 12 - Fire Suppression Division 13 - Fire Suppression Division 14 - Fire Suppression Alternates Alternates Alternates Subtotal Miscellianeous Project Costs Division 23 - Fire Suppression Teasing Services Suring Space-Alcodulars Other Project Costs (Malling 4. Moving) Misc. Project Costs Multiple Fire Subtotal Soft Costs that exceed 20% of Constructost Project Budget Board Authorization Project Budget Scope Items Excluded or Otherwise Ineligible Basis of Estimated Total Facilities Grant	\$2,409,686 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$2,639,523	\$2,400 \$2,400 \$2,705,770 \$5,000 \$5,000 \$2,956,674 \$2,956,674 \$2,956,674 \$2,956,674
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 23 - Fine Suppression Division 23 - Handle Construction Division 25 - Electrical Division 25 - Electrical Division 26 - Electrical Division 27 - Electrical Division 28 - Electrical Division 29 - Electrical Division 29 - Electrical Division 20 - Electr	\$2,409,686 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$2,639,523	\$2,400 \$2,400 \$2,705,770 \$0 \$5,000 \$5,000 \$2,956,674 \$2,956,674 \$2,956,674 \$2,956,674
Division 19 - Finishes Division 11 - Septialities Division 11 - Septialities Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 23 - Fine Suppression Division 23 - Hard Construction Division 23 - Hard Construction Division 25 - Electrical Division 25 - Utilities Construction Budget Alternates Sulformation Budget Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Swing Space-Middulara Utility Company Fees Testing Gervices Swing Space-Middulara Division 25 - Electrical Electrical Equipment Furnishings and Cord Cord Cord Cord Cord Cord Cord Cor	\$2,409,686 \$10,800 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$12,28,096	\$2,400 \$2,400 \$2,705,770 \$5,000 \$5,000 \$2,956,674 \$2,956,674 \$2,956,674 \$1,933,116
Division 19 - Finishes Division 11 - Septiament Division 11 - Septiament Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Fire Suppression Division 23 - HVAC Division 23 - HVAC Division 25 - Integrated Automation Division 27 - Communications Division 28 - Integrated Automation Division 31 - Earthwork Division 32 - State interion Earlety and Security Division 33 - Utilities Construction Budget Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Division 28 - State in Improvements Division 39 - State in Improvements Division 39 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Miscellaneous Project Costs Miscellaneous Project Costs Miscellaneous Project Costs Subtotal Fasting Services Sowing Space Anthodulars Other Project Costs Multimity & Moving) Misc. Project Costs Subtotal Furnishings Fautomatings Goupener Equipment Frace Subtotal Board Authorization Project Budget Scope Items Excluded or Otherwise Inelligible Basis of Estimated Total Facilities Grant Rembursement Rate Estimated Maximum Total Facilities Grant Rembursement Rate Estimated Maximum Total Facilities Grant	\$2,409,666 \$2,409,666 \$5,000 \$5,000 \$5,000 \$2,639,523 \$2,639,523 65,47% \$1,728,046	\$2,400 \$2,400 \$2,705,770 \$3,705,770 \$5,000 \$5,000 \$2,956,674 \$4,000 \$2,952,674 65,47% \$1,933,15,289 \$13,529
Division 19 - Finishes Division 11 - Septiament Division 11 - Septiament Division 13 - Special Construction Division 12 - Fire Suppression Division 12 - Septiament Division 13 - Septiament Division 13 - Unities Construction Budget Alternates Subtotal Miscellaneous Project Costs Liftly company Fees Teating Services Swing Space/Modulars Division 12 - Septiament Division 12 - Septiament Fire Subtotal Misc. Project Costs Malaing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Fract Subtotal Basis of Estimated Total Facilities Grant Reimbursement Rate Estimated Maximum Total Facilities Grant Reimbursement Rate Estimated Maximum Total Facilities Grant Total Construction Contingency Potentially Eligible Construction Contingency Potentially Eligible Construction Contingency Potentially Eligible Construction Contingency	\$2,409,666 \$2,409,666 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$1,728,000 \$1,728,000 \$11,728,004 \$12,048 \$12,048	\$3,350 \$2,400 \$2,705,770 \$0 \$5,000 \$5,000 \$5,000 \$2,956,674 \$2,956,674 \$3,000 \$1,933,15,299 \$13,529 \$13,529 \$13,529
Division 19 - Finishes Division 10 - Specialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fine Suppression Division 23 - Hind Division Division 23 - Hind Division Division 23 - Hind Division Division 25 - Electrical Division 25 - Electrical Division 25 - Electrical Division 25 - Electrical Division 27 - Division 28 - Electrical Division 28 - Electrical Division 31 - State Division Division 32 - Extention Electrical Division 33 - State Division Division 33 - Division Division 34 - Extention Electrical Division 35 - Electrical Division 35 - Electrical Division 37 - Division Division 38 - Electrical Division 38 - Electrical Division 30 - Utilities Construction Budget Alternates Sulfaction Budget Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Sulfing Space Middulars Division 25 - Extension Electrical Division 37 - Division State (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Fraishings are Equipment Fraish Subtotal Soft Costs that exceed 20% of Construction Project Budget Board Authorization Project Budget Board Authorization Project Budget Board Authorization Project Budget Board Authorization Froject Budget Total Construction Contingency Total Owner's Contingency Total Owner's Contingency Total Potentially Eligible Construction Contingency Total Potentially Eligible Contingency	\$2,409,686 \$10,800 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$12,048 \$12,048 \$12,048 \$12,048	\$2,400 \$2,400 \$2,705,770 \$0 \$5,000 \$5,000 \$2,956,674 \$1,933,116 \$135,289 \$135,289 \$135,289 \$148,818
Division 19 - Finishes Division 10 - Spointifies Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 22 - Fire Suppression Division 23 - HVAC Division 23 - HVAC Division 23 - HVAC Division 25 - Integrated Automation Division 28 - Electrical Division 27 - Communications Division 28 - Electrical Division 32 - Unitarion Estation Division 33 - Unitarion Budget Alternates Alternates Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Unitify company Fees Teating Services Sing Space-Midculars Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Sing Space-Midculars Division 28 - Electrical Division 29 - Electrical Sing Space-Midculars Division 29 - Electrical Sing Space-Midculars Division 29 - Electrical Division 20 - Electrical Sing Space-Midculars Division 20 - Electrical Division 20 - Electrical Division 20 - Electrical Division 20 - Electrical Sing Space-Midculars Division 20 - Electrical Division 20	\$2,409,686 \$10,800 \$2,409,686 \$5,000 \$5,000 \$2,639,523 \$2,639,523 \$2,639,523 \$120,484 \$12,048	\$2,400 \$2,400 \$2,705,770 \$3,705,770 \$5,000 \$5,000 \$2,956,674 \$4,000 \$2,952,674 65,47% \$1,933,15,29 \$13,529 \$13,529 \$13,529