District	Canton	Sharon
	Lieutenant Peter	
	M. Hansen	Heights
School Name	Elementary	Elementary School
	School	School
GSF	64,000	95,000
		Potomac Capital
OPM	Watermark	Advisors
Designer	Kaestle Boos	Knight, Bagge and Anderson
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED		
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study	\$15,000	\$15,000
A&E Feasibility Study	\$25,000	\$36,300 \$0
Env. & Site Other	\$0 \$0	\$0
Feasibility Study Agreement Subtotal	\$40,000	\$51,300
Administration	V.10,000	40.,000
Legal Fees	\$4,000	\$4,000
Owner's Project Manager		
Design Development	\$0 \$5.850	\$15,000
Construction Contract Documents Bidding	\$5,000	\$15,000
Construction Contract Administration	\$61,000	\$90,000
Closeout	\$5,000	\$10,000
Extra Services	\$0	\$0
Reimbursable & Other Services	\$0 \$0	\$0
Cost Estimates Advertising	\$0 \$1,000	\$0,500
Permitting	\$1,000	SC
Owner's Insurance	\$0	\$0
Other Administrative Costs	\$0	\$0
Administration Subtotal	\$81,850	\$128,500
Architecture and Engineering Basic Services		
Design Development	\$0	SC
Construction Contract Documents	\$73,500	\$48,400
Bidding	\$5,250	\$6,050
Construction Contract Administration	\$23,625	\$24,200
Closeout Other Basic Services	\$2,625 \$0	\$6,050 \$0
Basic Services Subtotal	\$105,000	\$84,700
Reimbursable Services	\$103,000	304,700
Construction testing	\$5,000	\$5,000
Printing (over minimum)	\$10,000	\$3,500
Other Reimbursable Costs Hazardous Materials	\$6,500	\$0 S0
Geotech & Geo-Env.	\$6,500	\$0
Site Survey	\$0	\$0
Wetlands	\$0	\$0
Traffic Studies	\$0	\$0
Architectural/Engineering Subtotal	\$126,500	\$93,200
CM & Risk Preconstruction Services Pre-Construction Services	\$0	SC
Site Acquisition	\$0	40
Land/Building Purchase	\$0	\$0
Appraisal Fees	\$0	\$0
Recording fees	\$0	\$0
Site Acquisition Subtotal	\$0	\$0
Construction Costs Construction Budget		
GMP Fee	\$0	\$0
GMP Insurance	\$0	\$0
GMP Contingency	\$0	\$0
Division 1 - General Requirements	\$323,625	\$284,536
Division 2 - Existing Conditions Division 3 - Concrete	\$260,666	\$223,348
	50	
Division 4 - Masonry	\$0 \$67.500	\$91,770
Division 3 - Concrete Division 4 - Masonry Division 5 - Metals	\$67,500 \$10,000	\$0 \$91,770 \$8,780
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$67,500 \$10,000 \$20,763	\$8,780 \$41,455
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 6 - Thermal and Moisture Protection	\$67,500 \$10,000 \$20,763 \$600,212	\$8,780 \$41,455 \$1,115,327
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$67,500 \$10,000 \$20,763 \$600,212 \$0	\$8,780 \$41,455 \$1,115,327 \$0
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes	\$67,500 \$10,000 \$20,763 \$600,212	\$8,780 \$41,455 \$1,115,327
Division 4 - Masonry Division 5 - Media Division 6 - Woods, Pleastics and Composites Division 6 - Woods, Pleastics and Composites Division 7 - Thermal and Molisture Protection Division 8 - Openings Division 10 - Specialties Division 10 - Specialties	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934	\$8,780 \$41,455 \$1,115,327 \$0 \$60,790
Division A - Masonry Division S - Metals Division B - Woods, Plastics and Composites Division B - Woods, Plastics and Composites Division B - Operangs Division B -	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,327 \$60,790 \$60,790 \$60,800 \$60,790 \$60,800 \$60,
Division A - Mascony Division F - Meants Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division F - Thermal and Moisture Protection Division B - Openings Division F - Specialities Divi	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,327 \$60,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division A - Mascony Division F - Metals Division F - Woods, Plastics and Composites Division R - Uvoods, Plastics and Composites Division R - Operatings Division R - Operating Systems	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,321 \$60,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 1- Meacony Division 1- Meacony Division 6- Woods, Plastics and Composites Division 6- Woods, Plastics and Composites Division 1- Thermal and Meisture Protection Division 8- Openings Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Specialities Division 11- Specialities Division 12- Furnishings Division 11- Specialities Division 11- Furnishings Division 11- Furnis	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,327 \$60,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division A - Mascony Division F - Meatals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division F - Thermal and Meisture Protection Division B - Openings Division I - Specialities Division I D - Specialities Division I D - Specialities Division I I - Foreign Construction Division I I - Foreign Construction Division I I - Conveying Systems Division I I - First Expression	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,321 \$60,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division A - Mascony Division F - Meani Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division T - Thermal and Moisture Protection Division R - Openings Division T - Openings Division T - Specialities Division	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8.78(\$41,455 \$1,115,322 \$60,79(\$60,79(\$40,50) \$40,50 \$41,200 \$7,26(\$7,26(
Division A - Mascony Division S - Metals Division F - Wroots, Plastics and Composites Division F - Wroots, Plastics and Composites Division P - Thermal and Meisture Protection Division P - Openings Division P - Specialities Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Purmbing Division P - The Purmbing	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,780 \$41,455 \$1,115,327 \$60,790 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1,200 \$7,260
Division 4 - Missoony Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 7 - Enterina and Moisture Protection Division 9 - Finisher Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 11 - Specialities Division 11 - Specialities Division 12 - Finishering Division 12 - Finishering Division 2 - Finishering Division 2 - Horizonding Division 2 - Horizonding Division 2 - Horizonding Division 2 - Finishering Division 2 - Fini	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8.78(\$41.45) \$1.115.321 \$60.79(\$50.79(\$50.50) \$50.50 \$
Division A - Mascony Division Ps Mascons Division S - Woods, Plastics and Composites Division R - Vivods, Plastics and Composites Division R - Deparings Division Ps Position R - Deparings Division Ps Position R - Division R - Department Division 10 - Specialities Division 11 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Specialities Division 13 - Specialities Division R - Devision R - De	\$67,500 \$10,000 \$22,763 \$600,212 \$0,000 \$16,934 \$00 \$0,000	\$8.786 \$1.115,322 \$1.115,322 \$60.796 \$6.796 \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5.
Division 1- Mascarry Division 5- Metals Division 6- Vivootis, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 12- Commission Division 19- Enrish Division 11- Engigment Division 11- Fire Suppression Division 12- Fire Suppression Division 22- Prival Division 23- HVAC Division 23- Bectrical	\$67,500 \$10,000 \$20,763 \$600,212 \$0 \$16,934 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8.78(\$41.45) \$1.115.321 \$60.79(\$50.79(\$50.50) \$50.50 \$
Division A - Mascorry Division S - Meata Division S - Meata Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Themsel and Missiture Protection Division S - Openings Division S - Specialises Division S - Furnishings Division S - Furnishing	\$67,500 \$10,000 \$20,763 \$600,212 \$600,214 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8.786 \$41.455 \$1.115.327 \$60.790 \$3.50 \$3
Division A - Mascony Division F - Meatals Division F - Woods, Plastics and Composites Division F - Person and Medisture Protection Division R - Openings Division R - Opening Division Division R - Openings Division R	\$67,500 \$10,000 \$20,763 \$600,212 \$600,212 \$00 \$16,934 \$00 \$00 \$00 \$00 \$00 \$52,400 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$8.786 \$41.455 \$1,115,321 \$60,796 \$60,796 \$4 \$5 \$5 \$5 \$5 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Division A - Masconry Division S - Metals Division F - Wroots, Plastics and Composites Division F - Person and Medicare Protection Division P - Openings Division P - Specialities Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Specialities Division P - Purmbing - Purmbing - Division P - Purmbing	\$67,500 \$10,000 \$20,763 \$600,212 \$0,000 \$16,934 \$0,000	\$8,786 \$41,485 \$1,115,322 \$5,115,322 \$60,799 \$60,799 \$60,799 \$5,206 \$5,206 \$7,266 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390
Division A - Masconry Division S - Metals Division F - Wroots, Plastics and Composites Division F - Person and Medicare Protection Division P - Openings Division P - Specialities Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Specialities Division P - Purmbing - Purmbing - Division P - Purmbing	\$67,500 \$10,000 \$20,763 \$600,212 \$0,000 \$16,934 \$0,000	\$8,786 \$41,485 \$1,115,322 \$5,115,322 \$60,799 \$60,799 \$60,799 \$5,206 \$5,206 \$7,266 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390
Division A - Masconry Division S - Metals Division F - Wroots, Plastics and Composites Division F - Person and Medicare Protection Division P - Openings Division P - Specialities Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Specialities Division P - Purmbing - Purmbing - Division P - Purmbing	\$67,500 \$10,000 \$20,763 \$600,212 \$0,000 \$16,934 \$0,000	\$8,786 \$41,485 \$1,115,322 \$5,115,322 \$60,799 \$60,799 \$60,799 \$5,206 \$5,206 \$7,266 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390
Division A - Mascony Division S - Metals Division F - Wroots, Plastics and Composites Division F - Person and Medicare Protection Division P - Deparings Division P - Specialities Division P - Furnishings Division P - Furnishings Division P - Furnishings Division P - Furnishing Division P - Person P - Division P - Division P - Person P - Division P -	\$67.500 \$67.50	\$8,760,500 \$1,115,322,500 \$60,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,700 \$50,700
Division A - Masconry Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division R - Openings Division R - Spenings Division R - Conveying Systems Division R - Spenings Division R - Conveying Systems Division R - Spening R - Conveying R - Con	\$67,500 \$10,000 \$20,763 \$600,212 \$0,000 \$16,934 \$0,000	\$8,786 \$41,485 \$1,115,322 \$5,115,322 \$60,799 \$60,799 \$60,799 \$5,206 \$5,206 \$7,266 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390 \$5,390
Division A - Mascony Division S - Metals Division F - Woods, Plastics and Composites Division F - Person and Medicare Protection Division P - Person and Medicare Protection Division P - Person and Medicare Protection Division P - Specialities Division P - Specialities Division P - Specialities Division P - Specialities Division P - Ferson and Protection Division P - Ferson and Construction Division P - Ferson and Construction Division P - Person and Protection Protection Division P - Specialities Safety and Security Division P - Exercision P - Safety P - Safe	\$67.500 \$67.50	\$8,760,500 \$1,115,322,500 \$60,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,790,700 \$50,700 \$50,700
Division A - Mascony Division S - Metals Division F - Woods, Plastics and Composites Division F - Woods, Plastics and Composites Division P - Thermal and Meisture Protection Division P - Premise Protection Division P - Specialities Division P - Furnishings Division P - Special Construction Division P - Purnishing Division P - Purnishing Division P - Purnishing Division P - Purnishing	\$67.500 \$67.50	\$8,760,500 \$1,115,322,500 \$60,790,760,500 \$50,790,760,760,760 \$50,790,760,760,760,760,760,760,760,760,760,76
Division A - Mascorry Division S - Meatals Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Persistes Division S - Persistes Division S - Persistes Division S - Specialises Division S - Special Construction Division S - Persiste S - Division S - Specialises Division S - Special Construction Division S - Specialises Division S -	\$67.500 \$67.50	\$8,760,500 \$1,115,322 \$60,790
Division A - Mascorry Division 5 - Metals Division 6 - Vivodis, Plastics and Composites Division 7 - Thermal and Meisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Fire Stand Construction Division 12 - Fire Stand Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 12 - Fire Suppression Division 12 - Fire Suppression Division 12 - Fire Stand Construction Division 12 - Fire Stand Division 12 - Division 12 - Fire Stand Division 12 - Fire Stand Division 12 - Division 12 - Fire Stand Division 12 - Communications Division 12 - Edward Division 12 - Edward Security Division 13 - Eartwork Division 13 - Eartwork Division 13 - Eartwork Division 13 - Startwork Division 14 - Startwork Division 15 - Startwork Division 15 - Startwork Division 15 - Startwork Division 17 - Startwork Division 17 - Startwork Division 18 - Startw	\$67.500 \$67.50	\$8,760,500 \$1,115,322,500 \$60,790,760,500 \$5,500,790,760,760 \$5,500,790,760,760 \$5,500,790,760,760 \$5,500,760,760,760,760 \$5,500,760,760,760,760,760,760,760,760,760,7
Division A - Meacony Division S - Meata Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Chemical and Misiature Protection Division S - Openings Division S - Openings Division S - Specialises Division S - Purishings Division S - Furnishings Division S - Purishings Division S - Special Construction Division S - Special Automation Division S - Special	\$67.500 \$67.50	\$8,760,500 \$1,115,322 \$60,790
Division A - Masconry Division S - Metals Division F - Woods, Phastics and Composites Division F - Persons Divisio	\$67.500 \$67.50	\$8,760,760,760,760,760,760,760,760,760,760
Division A - Meacony Division S - Meats Division S - Woods, Plastics and Composites Division S - Woods, Plastics and Composites Division S - Chemical and Misiature Protection Division S - Copenings Division S - Specialises Division S - Furnishings Division S - Furnishings Division S - Special Construction Division S - Special Construction Division S - Specialises Division S - Divisi	\$67.500 \$67.500 \$10.00	\$8,760,500 \$1,115,322,500 \$60,790,760,500 \$5,500,790,760,760 \$5,500,790,760,760 \$5,500,790,760,760 \$5,500,760,760,760,760 \$5,500,760,760,760,760,760,760,760,760,760,7
Division A - Meacony Division S - Meata Division S - Woods, Plastics and Composites Division S - Division S - Woods, Plastics and Composites Division S - Themsel and Mostature Protection Division S - Openings Division S - Openings Division S - Specialities Division S - Division	\$67.500 \$67.50	\$8,760,500 \$1,115,322 \$60,790,500 \$60,790,500 \$60,790,500 \$60,790,790 \$60,790
Division A - Meacony Division S - Meata Division S - Woods, Plastics and Composites Division S - Division S - Woods, Plastics and Composites Division S - Themsel and Mostature Protection Division S - Openings Division S - Openings Division S - Specialities Division S - Division	\$67.500 \$67.50	\$8,760,760,760,760,760,760,760,760,760,760
Division A - Mascorry Division S - Metals Division S - Woods, Plastics and Composites Division S - Division S - Woods, Plastics and Composites Division S - Themsel and Moisture Protection Division S - Openings Division S - Openings Division S - Specialities Construction Budget Alternates Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing SpaceMedians Other Project Costs Subtotal Furnishings and Equipment Furnishings Equipment Computer Equipment Frail Subtotal	\$67.500 \$67.50	\$8,760,500 \$1,115,322 \$60,790,500 \$60,790,500 \$60,790,790 \$60,790
Division A - Mascony Division S - Metals Division F - Woods, Plastics and Composites Division F - Persons Division	\$67.500 \$67.500 \$10.00	\$8,760,760,760,760,760,760,760,760,760,760
Division A - Meacony Division S - Metals Division S - Woods, Plastics and Composites Division S - Openings Division S - Opening Division S - Opening S - Openi	\$67.500 \$67.50	\$8,760,500 \$1,115,322 \$60,790,500 \$60,790,500 \$60,790,790 \$60,790
Division A - Mascony Division S - Metals Division F - Woods, Plastics and Composites Division F - Persons Division	\$67.500 \$67.500 \$10.00	\$8,760 \$1,115,322 \$1,1
Division A - Mascony Division S - Metals Division F - Wroots, Plastics and Composites Division F - Premise A - Wroots, Plastics and Composites Division F - Premise A - Division F - Premise B Division F - Specialities Division F - Premise B Division F - Project Costs Unity Company Fees Testing Services Swing Space Modulars Division F - Project Costs Unity Company Fees Testing Services Swing Space Modulars Division F - Project Costs Subtotal Furnishings Beginnent FFREE Stabtoal Soft Costs that exceed 20% of Constructost Project Budget Board Authorization Project Costs B Board Authorization Project Costs B Board Authorization Project Budget	\$67.500 \$67.500 \$10.00	\$8,760,760,760,760,760,760,760,760,760,760
Division A - Meacony Division S - Meals Division S - Woods, Plastics and Composites Division S - Division S - Woods, Plastics and Composites Division S - Division S - Openings Division S - Openings Division S - Openings Division S - Openings Division S - Specialises Division S -	\$67.500 \$67.500 \$10.00	\$8,760,760,760,760,760,760,760,760,760,760

Board Authorization		
Project Budget	\$1,664,250	\$2,128,366
Scope Items Excluded or Otherwise Ineligible	-\$20,934	-\$8,060
Basis of Estimated Total Facilities Grant	\$1,643,316	\$2,120,306

Total Project Budget	\$1,740,000	\$2,324,663
Maximum Total Facilities Grant	\$764,641	\$992,947
Potential Additional Contingency Grant Funds	\$33,694	\$45,594
Reimbursement Rate	44.48%	44.68%
Total Potentially Eligible Contingency	\$75,750	\$102,045
Potentially Eligible Owner's Contingency	\$6,880	\$9,277
Potentially Eligible Construction Contingency	\$68,870	\$92,768
Total Owner's Contingency	\$6,880	\$10,760
Total Construction Contingency	\$68,870	\$185,537