District  School Name  GSF  OPM  Designer  Total Project Budge+PFA Bid Amount  TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATEC WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement  OPM Feasibility Study  Env. & Site  Other	Cambridge Fletcher Maynard Academy
GSF OPM Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATEC WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement OPM Feasibility Study ABE Feasibility Study ABE Feasibility Study	Maynard
GSF  OPM  Designer  Total Project Budget-PFA Bid Amount  TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATEC WITH THE PROJECT ARE SUBJECT TO 963 CMR 2_16(5)  PRESSIBILITY Study Agreement  OPM Feasibility Study Agreement  OPM Feasibility Study  ABE Feasibility Study  Env. & Site	
OPM Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATEC WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement OPM Feasibility Study AGE Feasibility Study FERVA ST	
Designer Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATE WITH THE PROJECT ARE SUBJECT TO 963 CMR 2,16(5) Feasibility Study Agreement OPM Feasibility Study ALE Feasibility Study ALE France AS 160 ALE FRANCE	84,206
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATEC WITH THE PROJECT ARE SUBJECT TO 963 CMR PAGASIDITY Study Agreement OPM Feasibility Study AGE Feasibility Study AGE For ALL COSTS ASSOCIATED AGE FOR ALL COSTS ASSOCIATED TOTAL COSTS ASSOCIATED TOT	Arcadis
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATE WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement OPM Fassibility Study A&E Feasibility Study Env. & Site	HAKS
2.16(5)  Feasibility Study Agreement  OPM Feasibility Study  A&E Feasibility Study  Env. & Site	
Feasibility Study Agreement  OPM Feasibility Study  A&E Feasibility Study  Env. & Site	
OPM Feasibility Study A&E Feasibility Study Env. & Site	
A&E Feasibility Study Env. & Site	\$10,00
	\$20,03
Other	\$
	\$ 200.00
Feasibility Study Agreement Subtotal Administration	\$30,03
Legal Fees	\$
Owner's Project Manager	
Design Development	\$
Construction Contract Documents Bidding	\$17,84 \$15,67
Construction Contract Administration	\$97,04
Closeout	\$33,51
Extra Services	\$
Reimbursable & Other Services	\$
Cost Estimates Advertising	\$
Permitting	\$
Owner's Insurance	\$
Other Administrative Costs	\$
Administration Subtotal	\$164,08
Architecture and Engineering Basic Services	
Design Development	\$
Construction Contract Documents	\$36,02
Bidding	\$1,39
Construction Contract Administration	\$19,00
Closeout Other Basic Services	\$1,50 \$
Basic Services Subtotal	\$57.91
Reimbursable Services	
Construction testing	\$25,00
Printing (over minimum) Other Reimbursable Costs	\$7,00 \$5,00
Hazardous Materials	\$30,00
Geotech & Geo-Env.	\$
Site Survey	\$
Wetlands	\$
Traffic Studies	\$
Architectural/Engineering Subtotal CM & Risk Preconstruction Services	\$124,91
Site Acquisition Land/Building Purchase Appraisal Fees Recording fees	\$ \$ \$
Site Acquisition Subtotal	\$
Construction Costs	
Construction Budget	
GMP Insurance	Si Si
GMP Contingency	\$
Division 1 - General Requirements	\$126,75
Division 2 - Existing Conditions	\$61,27
Division 3 - Concrete Division 4 - Masonry	\$23,73 \$
Division 5 - Metals	s
Division 6 - Woods, Plastics and Composites	\$
Division 7 - Thermal and Moisture Protection	\$593,88
Division 8 - Openings	\$
	\$ \$
Division 10 - Specialties	\$
Division 10 - Specialties	\$
Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings	\$
Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction	
Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems	
Division 10 - Spacialties  Division 11 - Equipment  Division 12 - Furnishings  Division 13 - Spacial Construction  Division 14 - Conveying Systems  Division 17 - Fire Suppression	\$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 13 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbring	\$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Humbring Division 23 - HVAC Division 25 - HVAC	\$ \$ \$
Division 10 - Specialities  Division 11 - Equipment  Division 12 - Furnishings  Division 13 - Special Construction  Division 13 - Special Construction  Division 14 - Conveying Systems  Division 21 - Fire Suppression  Division 22 - HVAC  Division 25 - Integrated Automation  Division 26 - Electrical	\$ \$ \$ \$ \$
Division 10 - Specialities  Division 11 - Equipment  Division 12 - Furnishings  Division 13 - Special Construction  Division 13 - Special Construction  Division 14 - Conveying Systems  Division 24 - Fire Suppression  Division 25 - Humbling  Division 25 - Humbling  Division 25 - Integrated Automation  Division 25 - Integrated Automation  Division 25 - Electrical	\$ \$ \$ \$ \$
Division 10 - Specialities  Division 11 - Equipment  Division 12 - Furnishings  Division 13 - Special Construction  Division 13 - Special Construction  Division 14 - Conveying Systems  Division 21 - Fire Suppression  Division 22 - Furnishing  Division 23 - HVAC  Division 25 - Integrated Automation  Division 26 - Electrical  Division 27 - Communications  Division 27 - Communications	\$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Furnishings Division 22 - Furnishing Division 23 - HivAC Division 23 - HivAC Division 26 - Electrical Division 26 - Electrical Division 27 - Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 29 - Electronic Safety and Security	\$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Equipment Division 13 - Special Construction Division 14 - Conveying Systems Division 25 - Press Suppression Division 22 - Press Suppression Division 22 - Pression Division 23 - HivAc Division 25 - Hivarian Division 25 - Electrical Division 25 - Electrical Division 25 - Electrical Division 25 - Electrical Division 27 - Division 28 - Electrical Division 28 - Electrical Division 29 - Electrical	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Furnishing Division 15 - Electrical Division 16 - Electrical Division 17 - Entrievor Division 18 - Electronic Safety and Security Division 18 - Exterior Improvements Division 32 - Unitines Construction Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Furnishing Division 15 - Electrical Division 16 - Electrical Division 17 - Entrievor Division 18 - Electronic Safety and Security Division 18 - Exterior Improvements Division 32 - Unitines Construction Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Equipment Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Five Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 31 - Establish Division 28 - Electronic Salety and Security Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Exterior Improvements Division 33 - Unities Construction Budget Alternates  Alternates Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Especial Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Furnibring Division 23 - Hivato Division 23 - Hivato Division 25 - Hivatorion Division 25 - Hivatorion Division 26 - Electrical Division 27 - Electrical Division 28 - Electrical Division 28 - Electrical Division 29 - Electrical Division 29 - Electrical Division 29 - Electrical Division 20 - Electrical Division 31 - Estatrical Division 31 - Estatrical Division 32 - Estatrical Division 33 - Estatrical Division 33 - Usition Division 34 - Electrical Division 35 - Electrical Division 35 - Electrical Division 36 - Electrical Division 37 - Usition Division 38 - Electrical Division 38 - Electrical Division 38 - Usition Division 38 - Electrical Division 38 - Electrical Division 38 - Usition Division 38 - Electrical Division 38 - Electrical Division 38 - Usition Division 38 - Electrical Division 38 - Electrical Division 38 - Usition Division 38 - Electrical Division 39 - Electrical Division 30 - Electrical	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Expecial Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Exteriorial Division 33 - Exteriorial Division 33 - Utilism Construction Budget Alternates  Alternates Subtotal Miscellaneous Project Costs Millist Company Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Especial Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Furnishings Division 22 - Fre Suppression Division 23 - Fire Theoretical Division 23 - HivAC Division 25 - Hivarian Division 25 - Electrical Division 26 - Electrical Division 27 - Communications Division 28 - Electrical Division 29 - Electrical Division 29 - Electrical Division 29 - Electrical Division 29 - Electrical Division 31 - Electrical Division 32 - Esterior Improvements Division 33 - Unities Construction Budget Alternates  Alternates  Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services	\$ \$805,65
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Expecial Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Evertishing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Externoic Safety and Security Division 33 - Earthwork Division 33 - Exterior Improvements Division 33 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates  Alternates Subtotal Miscellaneous Project Costs Utility Company Fees Teating Services Teating Services Sinning SpaceAbdoulurs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - Plumbing Division 23 - HivAC Division 23 - HivAC Division 25 - Hivation Division 25 - Hivation Division 26 - Electrical Division 26 - Electrical Division 27 - Electrical Division 28 - Electrical Division 29 - Electrical Division 29 - Electrical Division 29 - Electrical Division 29 - Electrical Division 31 - Electrical Division 31 - Utilities Construction Budget Alternates  Alternates  Alternates Subtotal Miscellaneous Project Costs Utility Company Fees Teating Services Swing Space/Modulars Utility Division 33 - Utilities Construction Station St	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 27 - Communications Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 33 - Electrical Division 33 - Utilities Construction Budget Alternates  Alternates  Alternates Subtotal Miscellaneous Project Costs Utility Company Pees Teasing Services Saving SpaceAndodulars Other Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving) Misc. Project Costs (Malling & Moving)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Every Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Control Safety and Security Division 28 - Externical Division 28 - Externical Services Division 28 - Externic Improvements Division 23 - Unities Construction Budget Alternates  Alternates  Alternates Subtotal Miscellaneous Project Costs Utilify company Pees Teating Services Swing SpaceAndorulars Other Project Costs (Malling & Moving) Misc. Project Costs (Malling & Mustang)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Every Superasion Division 23 - Every Systems Division 25 - Every Systems Division 25 - Every Systems Division 26 - Every Systems Division 27 - Communications Division 28 - Every Systems Division 28 - Every Systems Division 29 - Utilities Construction Budget Alternates  Alternates Subtotal Miscellaneous Project Costs Utility Company Fees Teating Services Systems Systems Division 20 - Division 20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 28- Electronic Safety and Security Division 31- Eathwork Division 32- Esterior Improvements Division 33- Utilities Construction Budget Alternates  Alternates Subtotal Miscellaneous Project Costs Utility company Fees Testing Services Siving Space-Modulars Other Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Equipment Computer Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Every Superasion Division 23 - Every Systems Division 25 - Every Systems Division 25 - Every Systems Division 26 - Every Systems Division 27 - Communications Division 28 - Every Systems Division 28 - Every Systems Division 29 - Utilities Construction Budget Alternates  Alternates Subtotal Miscellaneous Project Costs Utility Company Fees Teating Services Systems Systems Division 20 - Division 20	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$
Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Expelial Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing Division 23 - Enter Suppression Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 27 - Contractical Division 28 - Electrical Division 32 - Utilities Construction Budget Alternates  Alternates  Alternates Subtotal Miscellinenous Project Costs Utility company Fees Testing Services Siving Space-Modulars Other Project Costs (Maliing & Moving) Misc. Project Costs (Maliing & Moving) Misc. Project Costs (Dataling & Moving) Misc. Project Costs Subtotal Furnishings and Equipment Equipment	\$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1

Board Authorization

Project Budget	\$1,124,688
Scope Items Excluded or Otherwise Ineligible	-\$69,034
Basis of Estimated Total Facilities Grant	\$1,055,654
Reimbursement Rate	36.99%
Estimated Maximum Total Facilities Grant	\$390,486

Total Construction Contingency	\$120,848
Total Owner's Contingency	\$20,141
Potentially Eligible Construction Contingency	\$40,283
Potentially Eligible Owner's Contingency	\$4,028
Total Potentially Eligible Contingency	\$44,311
Reimbursement Rate	36.99%
Potential Additional Contingency Grant Funds	\$16,391
Maximum Total Facilities Grant	\$406,877
Total Project Budget	\$1,265,677