

2017 Boiler Projects > 100,000 GSF

District	Boston
School Name	East Boston High School
GSF	212,505
OPM	Verter Construction Services
Designer	The S/L/A/M Collaborative
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5).	
Feasibility Study Agreement	
OPM Feasibility Study	\$4,285
A&E Feasibility Study	\$33,000
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$37,285
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$11,340
Bidding	\$5,300
Construction Contract Administration	\$85,240
Closure	\$6,530
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$100
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$108,510
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$152,065
Bidding	\$7,503
Construction Contract Administration	\$52,518
Closure	\$5,002
Other Basic Services	\$0
Basic Services Subtotal	\$217,088
Reimbursable Services	
Construction testing	\$2,000
Printing (over minimum)	\$5,000
Other Reimbursable Costs	\$0
Hazardous Materials	\$14,300
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$238,388
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	\$0
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$462,726
Division 2 - Existing Conditions	\$151,934
Division 3 - Concrete	\$69,755
Division 4 - Masonry	\$24,516
Division 5 - Metals	\$20,710
Division 6 - Woods, Plastics and Composites	\$4,500
Division 7 - Thermal and Moisture Protection	\$11,088
Division 8 - Openings	\$15,725
Division 9 - Finishes	\$23,860
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$73,350
Division 23 - HVAC	\$1,265,491
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$89,406
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$32,909
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$2,245,970
Alternates	
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$0
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$2,630,153

Board Authorization

Project Budget	\$2,630,153
Scope Items Excluded or Otherwise Ineligible	\$0
Basis of Estimated Total Facilities Grant	\$2,630,153
Reimbursement Rate	65.47%
Estimated Maximum Total Facilities Grant	\$1,721,961

Total Construction Contingency	\$224,597
Total Owner's Contingency	\$11,230
Potentially Eligible Construction Contingency	\$112,239
Potentially Eligible Owner's Contingency	\$11,230
Total Potentially Eligible Contingency	\$123,529
Reimbursement Rate	65.47%
Potential Additional Contingency Grant Funds	\$80,874
Maximum Total Facilities Grant	\$1,802,835
Total Project Budget	\$2,865,980