2017 Boiler Projects > 100,000 GSF

District	Boston
School Name	East Boston High School
GSF	212,505
OPM	Vertex Construction
	Services The S/L/A/M
Designer	Collaborative
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED	
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement OPM Feasibility Study	\$4,28
A&E Feasibility Study	\$33,000
Env. & Site Other	\$4 \$4
Feasibility Study Agreement Subtotal Administration	\$37,28
Legal Fees	\$4
Owner's Project Manager Design Development	\$I
Construction Contract Documents	\$11,340
Bidding Construction Contract Administration	\$5,300 \$85,240
Closeout Extra Services	\$6,530 \$6
Reimbursable & Other Services	9 9
Cost Estimates Advertising	\$100
Permitting Owner's Insurance	şi
Other Administrative Costs	\$(
Administration Subtotal Architecture and Engineering	\$108,510
Basic Services	ŏ
Design Development Construction Contract Documents	\$152,065
Bidding Construction Contract Administration	\$7,503 \$52,518
Closeout	\$5,002
Other Basic Services Basic Services Subtotal	\$/ \$217,08
Reimbursable Services Construction testing	\$2,00
Printing (over minimum)	\$5,000
Other Reimbursable Costs Hazardous Materials	\$4,300
Geotech & Geo-Env.	\$0
Site Survey Wetlands	\$1 \$1
Traffic Studies Architectural/Engineering Subtotal	\$4 \$238,388
CM & Risk Preconstruction Services	
Pre-Construction Services Site Acquisition	\$4
Land/Building Purchase	\$0
Appraisal Fees Recording fees	\$0 \$0
Site Acquisition Subtotal Construction Costs	ŞI
Construction Budget GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency Division 1 - General Requirements	\$462,726
Division 2 - Existing Conditions	\$151,934
Division 3 - Concrete Division 4 - Masonry	\$69,755 \$24,516
Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$20,710
Division 7 - Thermal and Moisture Protection	\$4,500 \$11,088
Division 8 - Openings Division 9 - Finishes	\$15,725 \$23,860
Division 10 - Specialties	\$(
Division 11 - Equipment Division 12 - Furnishings	\$(
Division 13 - Special Construction	\$(\$(
Division 21 - Fire Suppression	
Division 21 - Fire Suppression Division 22 - Plumbing	\$73,350
Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation	\$73,350 \$1,265,491 \$0
Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical	\$73,350 \$1,265,49 \$0 \$89,400
Drivision 21 - Fire Suppression Drivision 22 - Plumithing Drivision 23 - HVAG Drivision 25 - Integrated Automation Drivision 27 - Communications Drivision 27 - Communications	\$73,350 \$1,265,49 \$0 \$89,406 \$89,406 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 25 - Electrical Division 26 - Electrical Division 28 - Electrical Division 27 - Communications Division 27 - Control Safety and Security Division 23 - Earthwork Division 23 - Electricol microvements	\$73,35 \$1,265,49 \$89,400 \$1 \$1,265,49\$1,265,49 \$1,265,49 \$1,265,49\$1,265,49 \$1,265,49 \$1,265,49\$1,265,49\$1,265,49 \$1,265,49\$1,265,49 \$1,265,49\$1,265,49\$1,265,49\$1,265,49\$1,265,49\$1,265,49\$1,265,4
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 24 - Electrical Division 28 - Electrical Division 28 - Electronic Safety and Security Division 24 - Electronic Safety and Security Division 24 - Electronic Safety and Security Division 23 - Electronic Safety and Security Division 23 - Utilities Construction Budget	\$73,35(\$1,265,49 \$89,406 \$0 \$0 \$0 \$32,909 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 23 - Exectical Division 28 - Electrical Division 28 - Electronic Safety and Security Division 24 - Electronic Safety and Security Division 24 - Electronic Safety and Security Division 23 - Lintheoric Division 23 - Utilities Construction Budget	\$73,35 \$1,265,49 \$89,400 \$ \$32,900 \$ \$ \$2,245,970 \$
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 25 - Integrated Automation Division 26 - Electrical Division 28 - Electronic Safety and Security Division 38 - Electronic Safety and Security Division 32 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates	\$73,35(\$1,265,49) \$3(\$89,400 \$32,900 \$32,900 \$2,245,970 \$2,245,970 \$35,200 \$2,245,970 \$35,20
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Electrical Division 26 - Electrical Division 27 - Communications Division 27 - Continuous and Security Division 23 - Earthwork Division 23 - Earthwork Division 23 - Earthwork Construction Budget Alternates Alternates	\$73,35(\$1,265,49) \$89,40(\$89,40(\$32,90(\$32,245,97(\$2,245,97(\$32,245,97())))))))))))))))))))))))))))))))))))
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 28 - Electrical Division 23 - Electrical Support Division 23 - Electrical Support Division 23 - Electrical Support Division 23 - Electrical Support Division 23 - Utilities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs	\$73,350 \$1,265,49 \$12,65,49 \$12,65,49 \$12,050 \$12,245,9700\$1000\$10,245,9700\$1000\$1000\$1000\$1000\$1000\$1000\$1000\$
Division 21 - Fire Suppression Division 22 - Purubring Division 23 - HVAC Division 25 - Heartand Automation Division 26 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 23 - Electronic Budget Alternates Alternates Subtotal Miscellaneous Project Costs Utility company Fees Teating Sarvices	\$73,350 \$1,265,49 \$10,500\$1000\$1000\$1000\$1000\$1000\$1000\$10
Division 21 - Fire Suppression Division 22 - Purumbing Division 23 - HVAC Division 25 - Headmann Division 25 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 23 - Units 20 Division 23 - Units 20 Division 23 - Units 20 Construction Budget Alternates Subject Safety Safety Safety Division 23 - Units 20 Division 23 - Division 20 Division 20 Division 23 - Division 20 Division 2	\$73.36 \$7.3.65,49 \$6,80,400 \$6,50 \$6,50 \$7.2,245,977 \$2,245,9777 \$2,245,977 \$2,245,977 \$2,245,9777 \$2,245,9777 \$2,2
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 25 - Heatrand Automation Division 28 - Electrical Division 28 - Electronic Safety and Security Division 23 - Electronic Safety and Security Division 23 - Electronic Safety and Security Division 23 - Unities Construction Budget Alternates Division 23 - Unities Construction Budget Alternates Division 24 - Electronic Security Division 25 - Unities Construction Budget Alternates Division 25 - Division 25 - Division 25 - Division Division 25 - Division Division Division Division Division Division Division Division Division Division Divis	\$73.36 \$7.3.65,49 \$6,80,400 \$6,50 \$6,50 \$7.2,245,977 \$2,245,9777 \$2,245,977 \$2,245,977 \$2,245,9777 \$2,245,9777 \$2,2
Division 21 - Fire Suppression Division 22 - HWRDing Division 23 - HVAC Division 23 - HVAC Division 24 - Electrical Division 28 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 29 - Electronic Safety and Security Division 23 - Electronic Division 27 Division 23 - Electronic March 20 Division 23 - Utilities Construction Budget Alternates Subtrotal Miscellaneous Project Costs Division 28 - Electronic Subtrotal Division 29 - Electronic Subtrotal Division 29 - Electronic Subtrotal Division 29 - Electronic Subtrotal Sumg SpaceMedoclains Diffes - Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Misc. Project Costs (Mailing & Moving) Hisc. Project Costs (Mailing & Moving) Furnishings	\$73.3654 \$1.265,49 \$1.265,49 \$1.265,49 \$1.255,49 \$1.255,49 \$1.255,40 \$1.255,
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 25 - Electrical Division 28 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 28 - Electronic Markow Division 28 - Electronic Markow Division 23 - Electronic Markow Division 23 - Utilites Construction Budget Alternates Subject Construction Budget Alternates Division Safety Const Division Safety Const D	\$73.3654 \$1265,49 \$1265,49 \$1265,49 \$1265,49 \$1255,40 \$12
Division 21 - Fire Suppression Division 22 - HVAC Division 23 - HVAC Division 23 - HVAC Division 25 - Electrical Division 28 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 29 - Electronic Markow Division 29 - Electronic Markow Division 23 - Utilites Construction Budget Alternates Subject Construction Budget Alternates Division Safety Const Division Const Divis	\$; \$73,35,45 \$1,265,49 \$1,265,49 \$1,265,49 \$1,265,49 \$1,255,49 \$1,
Division 27 - Communications Division 28 - Electronic Safety and Security Division 33 - Earthwork Division 33 - Safety Information Division 33 - Utilities Construction Budget Alternates Alternates Marine Subtotal Miscellaneous Project Costs Utily company Fees Teating Gervices Swing Space Medutars	\$73.35 \$1265.45 \$69.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$289.40 \$299.40

	Board Authorization
\$2,630,153	Project Budget
\$0	Scope Items Excluded or Otherwise Ineligible
\$2,630,153	Basis of Estimated Total Facilities Grant
65.47%	Reimbursement Rate
\$1,721,961	Estimated Maximum Total Facilities Grant

Total Construction Contingency	\$224,597
Total Owner's Contingency	\$11,230
Potentially Eligible Construction Contingency	\$112,299
Potentially Eligible Owner's Contingency	\$11,230
Total Potentially Eligible Contingency	\$123,529
Reimbursement Rate	65.47%
Potential Additional Contingency Grant Funds	\$80,874
Maximum Total Facilities Grant	\$1,802,835
Total Project Budget	\$2,865,980