2017 Boiler Projects < 100,000 GSF

District	Boston	Weymouth	Boston	Weymouth	Boston	East Bridgewater
School Name	Hugh Roe O'Donnell Elementary	Wessagusset Primary School	Charles Sumner Elementary School	Thomas W. Hamilton Primary School	Maurice J. Tobin K-8 School	Central Elementary School
GSF	School 24,648 Vertex	44,780 Atlantic	49,105 Vertex	49,980 Atlantic	53,585 Vertex	96,000
OPM	Construction Services The S/L/A/M	Construction & Management	Construction Services The S/L/A/M	Construction & Management	Construction Services The S/L/A/M	PMA Architectural
Designer Total Project Budget-PFA Bid Amount	Collaborative	BLW Engineers	Collaborative	BLW Engineers	Collaborative	Engineers
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5) Feasibility Study Agreement						
OPM Feasibility Study	\$4,285	\$7,500	\$4,285	\$7,500	\$4,285	\$15,000
A&E Feasibility Study Env. & Site	\$26,300 \$0	\$10,000 \$1,693	\$26,300 \$0	\$10,000 \$1,693	\$26,300 \$0	\$26,500
Other Feasibility Study Agreement Subtotal Administration	\$0 \$30,585	\$19,193	\$0 \$30,585	\$19,193	\$0 \$30,585	\$41,500
Legal Fees Owner's Project Manager	\$0		\$0		\$0	
Design Development Construction Contract Documents	\$0 \$11,340	\$20,500	\$0 \$11,340	\$20,500	\$0 \$11,340	\$7.600
Bidding	\$5,300	\$8,500	\$3,250	\$8,500	\$3,600	\$8,700
Construction Contract Administration Closeout	\$80,240 \$6,530	\$115,500 \$22,150	\$80,240 \$6,530	\$115,500 \$22,150	\$6,530	\$61,600 \$5,700
Extra Services Reimbursable & Other Services	\$0 \$0		\$0 \$0		\$0 \$0	
Cost Estimates Advertising	\$0 \$100	\$400	\$0 \$100	\$400	\$0 \$100	
Permitting	\$0		\$0	9400	\$0	
Owner's Insurance Other Administrative Costs	\$0 \$0		\$0 \$0		\$0 \$0	
Administration Subtotal Architecture and Engineering	\$103,510	\$167,050	\$101,460	\$167,050	\$101,810	\$83,600
Basic Services						
Design Development Construction Contract Documents	\$0 \$61,185	\$24,000	\$0 \$64,654	\$24,000	\$0 \$90,860	\$72,000
Bidding Construction Contract Administration	\$3,547 \$24,827	\$4,000	\$3,687 \$25,811	\$4,000 \$16,000	\$4,750 \$33,248	\$6,000 \$36,000
Closeout	\$2,364	\$16,000 \$4,000	\$2,458	\$16,000 \$4,000	\$3,167	\$36,000 \$6,000
Other Basic Services Basic Services Subtotal	\$0 \$91,923	\$48,000	\$0 \$96,610	\$48,000	\$0 \$132,025	\$120,000
Reimbursable Services Construction testing	\$2,000		\$2,000		\$2,000	\$4,900
Printing (over minimum)	\$5,000	\$1,000	\$5,000	\$1,000	\$5,000	\$4,50C
Other Reimbursable Costs Hazardous Materials	\$0 \$16,500	\$10,423	\$0 \$14,300	\$10,423	\$0 \$18,700	
Geotech & Geo-Env. Site Survey	\$0		\$0 \$0		\$0	
Wetlands	\$0 \$0		\$0		\$0 \$0	
Traffic Studies Architectural/Engineering Subtotal CM & Risk Preconstruction Services	\$0 \$115,423	\$59,423	\$0 \$117,910	\$59,423	\$0 \$157,725	\$124,900
Pre-Construction Services Site Acquisition	\$0		\$0		\$0	
Land/Building Purchase Appraisal Fees	\$0 \$0		\$0 \$0		\$0 \$0	
Recording fees Site Acquisition Subtotal	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Construction Costs						
Construction Budget GMP Fee	\$0 \$0		\$0 \$0		\$0 \$0	
GMP Insurance GMP Contingency	\$0 \$0		\$0 \$0		\$0 \$0	
Division 1 - General Requirements	\$187,795	\$223,430	\$208,901	\$225,497 \$33.040	\$301,492	\$303,577 \$75,300
Division 2 - Existing Conditions Division 3 - Concrete	\$124,603 \$25,440	\$29,570 \$5,184	\$142,522 \$32,423	\$33,040 \$5,184	\$156,391 \$30,525	\$75,300 \$4,160
Division 4 - Masonry Division 5 - Metals	\$22,051 \$17,000		\$6,877 \$9,906		\$28,437 \$8.921	
Division 6 - Woods, Plastics and Composites						
	\$4,350		\$4,500		\$8,614	\$6,160
Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$2,468 \$24,725		\$4,500 \$7,302 \$2,970		\$8,614 \$18,476 \$8,400	\$4,165
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes	\$2,468 \$24,725 \$13,740	\$1,716	\$4,500 \$7,302 \$2,970 \$11,383	\$1,672	\$8,614 \$18,476 \$8,400 \$15,964	\$4,165 \$1,600
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment	\$2,468 \$24,725 \$13,740 \$0 \$0	\$1,716	\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0	\$1,672	\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0	\$4,165
Dhision 7 - Thermal and Moisture Protection Dhision 8 - Opening Dhision 9 - Finishes Dhision 10 - Speciallies Dhision 11 - Euglment Dhision 12 - Furnishing Dhision 13 - Special Construction	\$2,468 \$24,725 \$13,740 \$0	\$1,716	\$4,500 \$7,302 \$2,970 \$11,383 \$0	\$1,672	\$8,614 \$18,476 \$8,400 \$15,964 \$0	\$4,165 \$1,600
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialites Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction	\$2,468 \$24,725 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,716	\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,672	\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,165 \$1,600 \$2,500
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialtes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Opening Systems Division 21 - Fire Suppression Division 22 - United Division 22 - Division 23 - Division 24 - Division 24 - Division 25 - Div	\$2,468 \$24,725 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,003	\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,683	\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$85,754	\$4,165 \$1,600 \$2,500 \$10,000 \$10,000 \$20,443
Division 7 - Thermal and Molsture Protection Division 8 - Openinga Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 12 - Funishinga Division 13 - Specialities Division 14 - Conveying Systems Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - Net Suppression	\$2,468 \$24,725 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$369,013		\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,165 \$1,600 \$2,500 \$10,000 \$10,000 \$20,443 \$649,654
Division 7 - Thermal and Moisture Protection Division 8 - Operating Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 14 - Conveying Systems Division 23 - Pres Depression Division 23 - Pres Depression Division 25 - Integrated Automation Division 25 - Integrated Automation	\$2,468 \$24,725 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,685 \$3369,013 \$0 \$59,646	\$47,003	\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$258,050 \$0 \$256,566	\$48,683	\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,165 \$1,600 \$2,500 \$10,000 \$10,000 \$20,443 \$649,654
Division 7 - Thermal and Moisture Protection Division 8 - Openeing Division 10 - Specialities Division 11 - Equipment Division 12 - Expecialities Division 11 - Expecialities Division 11 - Conveying Systems Division 21 - Fire Suppression Division 22 - Purubing Division 22 - Purubing Division 23 - Extregrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications	\$2,468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$50,685 \$369,013 \$00 \$59,646 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$47,003 \$401,947	\$4,500 \$7,302 \$2,970 \$11,383 \$0 \$0 \$0 \$0 \$0 \$0 \$56,560 \$0 \$56,566 \$0 \$0 \$0 \$26,566 \$0 \$0 \$0 \$0 \$0 \$26,566 \$0 \$0 \$0 \$26,566 \$0 \$0 \$26,566 \$0 \$0 \$26,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,683 \$401,840	\$8,614 \$18,476 \$8,400 \$15,964 \$00 \$00 \$00 \$10,000 \$45,754 \$690,552 \$00 \$11,646 \$00 \$00 \$01 \$11,646 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$4,165 \$1,600 \$2,500 \$10,000 \$20,443 \$649,654 \$72,740
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 8 - Openings Division 10 - Specialtes Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Oncoving Systems Division 23 - Interpreter Division 23 - Interpreter Division 23 - Interpreter Division 23 - Interpreter Division 25 - Electrical Division 25 - Electrical	\$2,468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$50,685 \$369,013 \$00 \$59,646 \$00 \$50,685 \$369,013 \$00 \$59,646 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$47,003 \$401,947	\$4,500 \$7,302 \$2,970 \$11,383 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$460,180 \$460,180 \$466,180 \$466,180 \$460,180 \$46,500 \$460,180 \$56,560 \$360 \$50 \$260 \$50 \$260 \$200 \$200 \$200 \$200 \$200 \$200 \$20	\$48,683 \$401,840	\$8,614 \$18,476 \$8,400 \$15,964 \$00 \$00 \$00 \$00 \$00 \$00 \$10,000 \$85,754 \$690,552 \$300 \$81,646 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$4,165 \$1,600 \$2,500 \$10,000 \$20,443 \$649,654 \$72,740 \$72,112
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialles Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Openial Construction Division 12 - Fire Suppression Division 23 - HVAC Division 23 - HVAC Division 25 - Integrated Automation Division 23 - Enternal Division 23 - Electrical Division 23 - Electrical	\$2468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$47,003 \$401,947 \$38,708	\$4,500 \$7,302 \$2,970 \$11,383 \$00 \$00 \$00 \$00 \$00 \$58,050 \$460,180 \$00 \$556,566 \$00 \$12,380 \$00 \$12,380 \$00 \$00 \$00 \$00 \$12,380 \$00 \$00 \$00 \$12,380 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$48.683 \$401.840 \$38,558	\$8,614 \$18,476 \$8,400 \$15,964 \$00 \$00 \$00 \$10,000 \$45,754 \$600,552 \$00 \$31,646 \$600,552 \$00 \$31,646 \$600,552 \$00 \$31,646 \$31,646 \$300 \$300 \$31,646 \$300 \$300 \$310,555 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$	\$4.165 \$1.600 \$2.500 \$10,000 \$20,443 \$649,654 \$72,740 \$72,740 \$72,712 \$1,200
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Secolates Division 11 - Equipment Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 22 - Primbing Division 22 - Primbing Division 23 - Primbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Externois Safety and Security Division 31 - Earthwork Division 33 - Earthwork Division 33 - Unities Construction Budget	\$2468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$300 \$300	\$47,003 \$401,947	\$4.500 \$7.302 \$2.970 \$11.383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12.30 \$12.30 \$0 \$12.30 \$0 \$0 \$12.30 \$0 \$12.30 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$12.80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,683 \$401,840	\$8,614 \$18,476 \$8,400 \$15,964 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$85,754 \$660,552 \$0 \$81,646 \$18,200 \$18,200 \$18,200 \$0 \$18,200 \$0 \$0 \$15,800 \$0 \$15,964 \$10,000\$ \$10,000\$\$10,000\$ \$10,000\$\$10,000\$ \$10,000\$\$10,000\$ \$10,000\$\$10,000\$ \$	\$4.165 \$1.600 \$2.500 \$20.443 \$649.654 \$72.740 \$72.712 \$1.200
Division 7 - Thermal and Molsiture Protection Division 8 - Openings Division 1 - Explorement Division 2 - Prive Suppression Division 2 - Prive Suppression Division 2 - Prive Suppression Division 2 - Explorement Division 3 - Explorement Division 3 - Utities Construction Budget Alternates	\$2468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$47,003 \$401,947 \$38,708	\$4,500 \$7,302 \$2,970 \$11,383 \$00 \$00 \$00 \$00 \$00 \$58,050 \$460,180 \$00 \$556,566 \$00 \$12,380 \$00 \$12,380 \$00 \$00 \$00 \$00 \$12,380 \$00 \$00 \$12,380 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$48.683 \$401.840 \$38,558	\$8,614 \$18,476 \$8,400 \$15,964 \$00 \$00 \$00 \$10,000 \$45,754 \$600,552 \$00 \$31,646 \$600,552 \$00 \$31,646 \$600,552 \$00 \$31,646 \$31,646 \$300 \$300 \$31,646 \$300 \$300 \$310,555 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$	\$4.165 \$1.600 \$2.500 \$10.000 \$20.443 \$649.654 \$72.740 \$72.112 \$1.200 \$1.220.611
Division 7 - Thermal and Molature Protection Division 8 - Operating Division 9 - Finishes Division 10 - Specialtes Division 11 - Equipment Division 13 - Special Construction Division 13 - Onewing Systems Division 13 - Inter Suppression Division 23 - HVAG Division 25 - Integrated Automation Division 23 - HVAG Division 25 - Integrated Automation Division 26 - Electrical Division 26 - Electrical Division 28 - Electronic Safety and Security Division 28 - Electronic Safety and Security Division 23 - Ederfor Improvements Division 25 - Ederfo	\$2.468 \$24.725 \$13.740 \$13.740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50.865 \$369.013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,003 \$401,947 \$38,708 \$747,558	\$4.500 \$7.300 \$2.970 \$1.383 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$48,683 \$401,840 \$38,558 \$754,474	\$8.614 \$18.476 \$8.400 \$15.964 \$00 \$00 \$00 \$00 \$00 \$00 \$10.000 \$00 \$00 \$00 \$00 \$10.000 \$00 \$00 \$10.000 \$00 \$10.000 \$00 \$18.200 \$00 \$1.463,372 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$4.165 \$1.600 \$2.500 \$10.000 \$20.443 \$649.654 \$72.740 \$72.112 \$1.200 \$1.220.611
Division 7 - Thermal and Molature Protection Division 8 - Operating Division 9 - Finishes Division 10 - Specialites Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 23 - HivAG Division 23 - HivAG Division 23 - Interprised Automation Division 23 - Externic Safety and Security Division 25 - Exertical Division 26 - Exertical Division 27 - Exertical Division 27 - Exertical Division 27 - Exertical Division 28 - Exertical D	\$2,468 \$2,475 \$1,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47.003 \$401,947 \$38,708 \$747,558 \$99,248	\$4.500 \$7,302 \$2.970 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$48.683 \$401.840 \$38.558 \$754,474 \$98.959	\$6.614 \$18.476 \$15.964 \$15.964 \$15.954 \$10 \$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,0000\$10,000\$10,0000\$10,	\$4.165 \$1.600 \$2.500 \$10.000 \$20.443 \$494.955 \$72.740 \$72.740 \$72.740 \$72.740 \$72.120 \$1.200 \$1.223,611 \$1.200
Division 7 - Thermal and Molature Protection Division 8 - Operating Division 9 - Finishes Division 10 - Specialtes Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 23 - HVAG Division 23 - Interparted Automation Division 23 - Humbing Division 23 - Externoit Safety and Security Division 25 - Exertical Division 26 - Exertical Division 28 - Exertorical Division 28 - Division 28 - Division Division 28	\$2,468 \$2,475 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$47.003 \$401,947 \$38,708 \$747,558 \$99,248	\$4.500 \$7.302 \$2.970 \$0.50 \$0.	\$48.683 \$401.840 \$38.558 \$754,474 \$98.959	\$6.614 \$18.476 \$5.564 \$5.564 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$4,166 \$1,600 \$2,500 \$10,000 \$20,443 \$1649,655 \$72,740
Division 7 - Thermal and Molsture Protection Division 8 - Openating Division 9 - Finishes Division 1 - Equipment Division 2 - Fire Suppression Division 2 - Fire Suppression Division 2 - HVAC Division 2 - HVAC Division 2 - HVAC Division 2 - Exercisal Division 2 - Exercisal Division 3 - Unities Construction Budget Alternates Alternates Division 5 - Exercisal Division 3 - Unities Construction Budget Alternates Division 5 - Exercisal Division 7 - Exercisal Di	\$2,468 \$24,75 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248	\$4.500 \$7.302 \$2.970 \$0.5000 \$0.50000 \$0.50000 \$0.50000 \$0.500000 \$0.5000 \$0.500000000 \$0.50000000000	\$40,683 \$401,840 \$38,558 \$754,474 \$08,059 \$98,059	\$ 36.614 \$ 36.474 \$ 35.9564 \$ 55.9564 \$ 50 \$ 50	\$4,166 \$1,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000\$1,000 \$1,
Division 1 - Thermal and Molsiture Protection Division 3 - Operating Division 3 - Specialities Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 2 - Firet Suppression Division 2 - Firet Suppression Division 2 - Firet Suppression Division 2 - Hord Automation Division 2 - Electrical Division 2 - Electrical Division 3 - Electrical Division	\$2,468 \$24,75 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47.003 \$401,947 \$38,708 \$747,558 \$99,248	\$4.500 \$7.302 \$2.970 \$0.500 \$0.500 \$0.500 \$0.500 \$0.500 \$0.500 \$1.01300 \$1.01300 \$0.5000\$000 \$0.5000\$000\$000\$000\$000\$000\$000\$000\$000\$	\$48.683 \$401.840 \$38.558 \$754,474 \$98.959	\$ 36.614 \$18.476 \$15.964 \$15.964 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$4,166 \$1,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000\$1,000 \$1,
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 8 - Openings Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 2 - Printhings Division 2 - Printhings Division 2 - Printhings Division 2 - Integrated Automation Division 2 - Electrical Division 2 - Electrical Division 2 - Electrical Division 2 - Electrical Division 3 - Electronic Safety and Security Division 3 - Electronic Security Allowed Allowed Allowed Allowed Allowed Allow	\$2,468 \$24,75 \$13,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248	\$4.500 \$7.302 \$2.970 \$0.5000 \$0.50000 \$0.50000 \$0.50000 \$0.500000 \$0.5000 \$0.500000000 \$0.50000000000	\$40,683 \$401,840 \$38,558 \$754,474 \$08,059 \$98,059	\$ 36.614 \$ 36.474 \$ 35.9564 \$ 55.9564 \$ 50 \$ 50	\$4,166 \$1,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000\$1,000 \$1,
Division 7 - Thermal and Molature Protection Division 8 - Operating Division 9 - Finishes Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Converging Systems Division 2 - Finishang Division 2 - Eutorinic Stafty and Security Division 2 - Eutorinic Stafty and Security Division 3 - Electrical Division 3 - Electrical Division 3 - Electronic Stafty and Security Division 3 - Electronic Security A - Electronic Security Division 3 - Electronic Security A - Division 3 - Di	\$2,468 \$2,475 \$24,725 \$13,740 \$50 \$50 \$50 \$55 \$59,646 \$50,645 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$\$50,545\$\$\$\$50,545\$\$\$\$50,545\$\$\$\$\$50,555\$\$\$\$\$\$50,555\$\$\$\$\$\$\$\$\$\$	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248 \$99,248	\$4.500 \$7,902 \$2,970 \$9,970 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$9	\$40.033 \$401.840 \$38.550 \$754,474 \$98.959 \$98.959 \$98.959 \$98.959	\$6,614 \$18,674 \$15,964 \$15,964 \$15,964 \$10,0000\$10,000	\$4,165 \$1,600 \$2,500 \$2,004 \$1,000 \$20,44 \$4949,656 \$72,740 \$72,740 \$72,740 \$1,2028 \$1,223,611 -\$233,327 -\$233,327 \$5,223,512 \$1,200\$1,200 \$1,
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 8 - Openings Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 2 - First Suppression Division 2 - First Suppression Division 2 - First Suppression Division 2 - First Suppression Division 2 - Electrical Division 3 -	\$2,468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248	\$4.500 \$7.302 \$2.970 \$0.950 \$0.9000 \$0.90000 \$0.90000 \$0.90000 \$0.90000 \$0.900000 \$0.90000000000	\$40,683 \$401,840 \$38,558 \$754,474 \$08,059 \$98,059	\$ 36.614 \$ 36.674 \$ 5.964 \$ 5.964 \$ 5.964 \$ 5.9564 \$ 5.95 \$ 5.9	\$4.165 \$1.600 \$2.500 \$10.000 \$20.443 \$494.955 \$72.740 \$72.740 \$72.740 \$72.740 \$72.120 \$1.200 \$1.223,611 \$1.200
Division 3 - Denings Division 3 - Operating Division 3 - Operating Division 3 - Operating Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Special Construction Division 2 - Fire Suppression Division 2 - Suppression Division 2 - Suppression Division 2 - Suppression Division 2 - Communications Division 2 - Suppression Division Division 2 - Suppression Division D	\$2,468 \$2,475 \$24,725 \$13,740 \$50 \$50 \$50 \$55 \$59,646 \$50,645 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545 \$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$50,545\$\$\$\$50,545\$\$\$\$50,545\$\$\$\$50,545\$\$\$\$\$50,555\$\$\$\$\$\$50,555\$\$\$\$\$\$\$\$\$\$	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248 \$99,248	\$4.500 \$7,902 \$2,970 \$9,970 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$9	\$46,663 \$401,840 \$38,558 \$754,4774 \$98,659 \$98,659 \$98,659 \$99 \$90 \$90 \$90	\$ 36.614 \$ 36.614 \$ 36.400 \$ 5.95.44 \$ 5.95.45 \$ 5.95 \$	\$4.165 \$1.000 \$2.000 \$2.001 \$1.000 \$1.000 \$1.22,112 \$1.223,811 -\$233,327 -\$233,327 \$0 \$1.223,312 \$1.233,312 \$1
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 8 - Openings Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 1 - Equipment Division 2 - First Suppression Division 2 - First Suppression Division 2 - First Suppression Division 2 - First Suppression Division 2 - Electrical Division 3 -	\$2,468 \$24,725 \$13,740 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$47,003 \$401,947 \$38,708 \$747,558 \$99,248 \$99,248 \$99,248 \$99,248 \$99,248	\$4.500 \$7.302 \$2.970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$46,663 \$401,840 \$38,558 \$754,4774 \$98,659 \$98,659 \$98,659 \$99 \$90 \$90 \$90	\$ 36.614 \$ 36.614 \$ 36.400 \$ 5.95.44 \$ 5.95.45 \$ 5.95 \$	\$4,165 \$1,600 \$2,500 \$20,43 \$649,654 \$72,740 \$

Proje	ect Budget \$1,161,0	34 \$993,224	\$1,263,915	\$1,000,140	\$1,753,492	\$1,473,611
Scope Items Excluded or Otherwis	e Ineligible	\$0 \$0	\$0	\$0	\$0	\$0
Basis of Estimated Total Facil	ities Grant \$1,161,0	34 \$993,224	\$1,263,915	\$1,000,140	\$1,753,492	\$0
Reimburse	ment Rate 65.47	% 55.63%	65.47%	55.63%	65.47%	56.26%
Estimated Maximum Total Facil	ities Grant \$760,1	29 \$552,53 ⁻	\$827,485	\$556,378	\$1,148,011	\$0

Total Project Budget	\$1.256.744	\$1,176,706	\$1.370.381	\$1.185.006	\$1,907,146	\$1.540.910
Maximum Total Facilities Grant	\$792,952	\$575,404	\$863,996	\$579,462	\$1,200,705	\$37,862
Potential Additional Contingency Grant Funds	\$32,823	\$22,873	\$36,511	\$23,084	\$52,694	\$37,862
Reimbursement Rate	65.47%	55.63%	65.47%	55.63%	65.47%	56.26%
Total Potentially Eligible Contingency	\$50,134	\$41,116	\$55,768	\$41,496	\$80,486	\$67,299
Potentially Eligible Owner's Contingency	\$4,558	\$3,738	\$5,070	\$3,772	\$7,317	\$6,118
Potentially Eligible Construction Contingency	\$45,576	\$37,378	\$50,698	\$37,724	\$73,169	\$61,181
Total Owner's Contingency	\$4,558	\$33,971	\$5,070	\$33,971	\$7,317	\$6,118
Total Construction Contingency	\$91,152	\$149,511	\$101,396	\$150,895	\$146,337	\$61,181