## 2018 Boiler Projects < 100,000 GSF

	Blackstone-						
District	Millville	New Bedford	Ware Stanley M	Boston	Boston	Newton	Boston
School Name	A F Maloney	Trinity Day Academy	Koziol	Rafael Hernandez	Donald Mckay	Bigelow Middle	Lyndon
Cor	24.004		School			02.500	02.274
GSF	34,881	45,000	50,714	64,313	79,082	92,500 Netco	93,374
OPM	PCA 360	Vertex	Hill International	NV5	NV5	Construction Project Managers	NV5
Designer	NV5	Habeeb & Associates	CGKV	CSS Architects Inc.	CSS Architects Inc.	Tighe & Bond, Inc.	CSS Architects Inc.
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED							
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)							
Feasibility Study Agreement OPM Feasibility Study	\$15,000	\$7,500	\$7,500	\$6,750	\$6,750	\$7,500	\$6,750
A&E Feasibility Study Env. & Site	\$33,380 \$0	\$30,500 \$0	\$32,800 \$0	\$28,000 \$0	\$28,000 \$0	\$29,500 \$0	\$30,800 \$0
Other Feasibility Study Agreement Subtota	\$0 \$48,380	\$0 \$38,000	\$0 \$40,300	\$0 \$34,750	\$0 \$34,750	\$0 \$37,000	\$0 \$37,550
Administration Legal Fees	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
Owner's Project Manager Design Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents Bidding	\$10,670 \$13,590	\$6,560 \$4,640	\$14,500 \$9,419	\$9,000 \$5.000	\$9,000 \$5.000	\$9,500 \$5.000	\$9,000 \$5.000
Construction Contract Administration Closeout	\$131,130 \$9,500	\$71,676 \$9,760	\$115,001 \$5,822	\$75,000 \$6,500	\$93,000 \$6,500	\$85,000 \$4,000	\$94,500 \$6,500
Extra Services Reimbursable & Other Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cost Estimates Advertising	\$0 \$2,750	\$0 \$0	\$0 \$2,000	\$0 \$2,000	\$0 \$2,000	\$0 \$0	\$0 \$2,000
Permitting Owner's Insurance	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Subtotal Architecture and Engineering	\$167,640	\$92,636	\$151,742	\$97,500	\$115,500	\$103,500	\$117,000
Basic Services Design Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents Bidding	\$74,310 \$5,995	\$54,650 \$7,000	\$47,700 \$4,350	\$39,800 \$4,000	\$51,500 \$4,000	\$32,000 \$8,700	\$67,800 \$5,000
Construction Contract Administration Closeout	\$33,430 \$10,000	\$20,000 \$4,850	\$26,100 \$4,550	\$52,060 \$4,000	\$57,000 \$4,000	\$36,600 \$8,000	\$60,640 \$4,000
Other Basic Services Basic Services Subtotal	\$0 \$123,735	\$0 \$86,500	\$19,825 \$102,525	\$0 \$99,860	\$0 \$116,500	\$0 \$85,300	\$0 \$137,440
Reimbursable Services Construction testing	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
Printing (over minimum) Other Reimbursable Costs	\$3,500 \$0	\$5,000 \$0	\$3,000 \$1,000	\$0 \$16,500	\$0 \$16,500	\$0 \$0	\$0 \$16,500
Hazardous Materials Geotech & Geo-Env.	\$16,000 \$5,500	\$30,000 \$0	\$0 \$0	\$2,071 \$0	\$2,087 \$0	\$17,300 \$0	\$2,041 \$0
Site Survey Wetlands	\$11,685 \$3,875	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Traffic Studies Architectural/Engineering Subtota	\$0 \$169.295	\$0 \$121,500	\$0 \$106.525	\$0 \$118,431	\$0 \$135,087	\$0 \$102.600	\$0 \$155,981
CM & Risk Preconstruction Services Pre-Construction Services	\$169,295	\$121,500	\$106,525	\$116,431	\$135,087	\$102,800	\$155,961
Site Acquisition							
Land/Building Purchase Appraisal Fees	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Recording fees Site Acquisition Subtota	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Construction Costs Construction Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GMP Fee GMP Insurance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GMP Contingency Division 1 - General Requirements	\$0 \$429,774	\$0 \$142,769	\$0 \$170,291	\$0 \$311,618	\$0 \$366,395	\$0 \$267,860	\$0 \$430,717
Division 2 - Existing Conditions Division 3 - Concrete	\$2,500 \$2,500	\$0 \$0	\$58,200 \$4,000	\$49,904 \$7,920	\$68,326 \$5,355	\$104,000 \$9,000	\$105,433 \$7,404
Division 4 - Masonry Division 5 - Metals	\$0 \$0	\$0 \$0	\$2,000 \$0	\$0 \$0	\$1,200 \$0	\$4,440	\$0 \$8,750
Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$750	\$200 \$1,598	\$0 \$0	\$0 \$750
Division 8 - Openings Division 9 - Finishes	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$39,221	\$8,035 \$28,632	\$0 \$0	\$800 \$51,174
Division 10 - Specialties Division 11 - Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$4,317 \$0	\$0 \$0	\$0 \$0	\$15,553 \$0
Division 12 - Furnishings Division 13 - Special Construction	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Division 14 - Conveying Systems Division 21 - Fire Suppression	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Division 22 - Plumbing Division 23 - HVAC	\$102,442 \$590,589	\$25,150 \$311,650	\$0 \$0 \$290,350	\$72,478 \$531,172	\$65,675 \$663,374	\$103,181 \$417,005	\$73,912 \$739,671
Division 25 - Integrated Automation Division 26 - Electrical	\$32,800	\$0 \$52,480	\$0	\$0 \$53,507	\$0 \$0 \$51,398	\$0 \$104,340	\$0 \$48,316
Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security	\$0	\$52,480	\$36,500 \$0 \$0	\$53,507 \$0 \$0	\$0	\$104,340 \$0 \$0	\$0
Division 31 - Earthwork	\$49,150	\$0	\$0	\$0	\$0	\$0	\$0
Division 32 - Exterior Improvements Division 33 - Utilities	\$0 \$61,250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Construction Budget Alternates	\$1,271,005	\$532,049	\$561,341	\$1,070,887	\$1,260,188	\$1,009,826	\$1,482,480
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Alternates Subtotal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Miscellaneous Project Costs Utility company Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Testing Services Swing Space/Modulars	\$5,000	\$0	\$1,000	\$5,000	\$5,000	\$0 \$0	\$5,000
	\$0	\$0				\$0	\$0
Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal	\$0 \$0 \$5,000	\$0 \$0 <b>\$0</b>	\$0 \$1,000	\$0 \$5,000	\$0 \$5,000	\$0	\$5,000
Misc. Project Costs Subtotal Furnishings and Equipment	\$0 \$5,000	\$0 \$0		\$5,000	\$5,000	\$0	
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings Equipment	\$0	\$0	\$1,000		\$5,000 \$0 \$0		\$5,000 \$0 \$0 \$0
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings	\$0 \$5,000 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$1,000 \$0 \$0	\$5,000 \$0 \$0	\$5,000 \$0	\$0 \$0 \$0	\$0 \$0
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Computer Equipment FRES Subtotal Soft Costs that exceed 20% of Const'n Cost	\$0 \$5,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$1,000 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Computer Equipment FRES Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget	\$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$1,661,320	\$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$1,000 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Misc. Project Costs Subtotal Finnishings and Equipment Furnishings Equipment Computer Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget	\$0 \$5,000 \$0 \$0 \$0 \$1,661,320 \$1,661,320	\$0 \$0 \$0 \$0 \$0 \$784,185 \$784,185	\$1,000 \$0 \$0 \$0 \$860,908 \$860,908	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568	\$5,000 \$0 \$0 \$0 \$1,550,525 \$1,550,525	\$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926	\$0 \$0 \$0 <b>\$1,798,011</b> \$1,798,011
Misc. Project Costs Subtotal Firmshings and Equipment Furnatings Equipment Computer Equipment FF&E Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget Basis of Estimated Total Facilities Grant	\$0 \$5,000 \$0 \$0 \$0 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000 \$0 \$0 \$0 \$860,908 \$860,908 \$860,908 \$860,908	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$1,326,568 \$1,326,241	\$5,000 \$0 \$0 \$0 \$1,550,525 \$1,550,525 \$31,998 \$1,518,527	\$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$1,252,926 \$1,252,926	\$0 \$0 \$0 <b>\$0</b> <b>\$1,798,011</b> \$1,798,011 \$1,798,011 \$1,786,388
Misc. Project Costs Subtotal Furnihniga and Equipment Function and Equipment Fr&E Subtotal Soft Costs Index exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget Scope Items Excluded or Otherwise Ineligible	\$0 \$5,000 \$0 \$0 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$784,185 \$784,185 \$784,185 \$784,185 \$0	\$1,000 \$0 \$0 \$0 \$860,908 \$860,908 \$860,908 \$860,908	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$1,326,568	\$5,000 \$0 \$0 \$0 \$0 \$1,550,525 \$1,550,525 \$31,998	\$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$1,252,926 \$1,252,926	\$0 \$0 \$0 <b>\$1,798,011</b> \$1,798,011
Misc. Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Computer Equipment FRES Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget Goope Items Excluded or Otherwise Ineligible Basis of Estimated Total Facilities Gran Reimbursement Rate Estimated Maximum Total Facilities Gran	\$0 \$5,000 \$0 \$0 \$1,661,320 \$1,661,320 \$16,22 \$1,500,028 59,21% \$888,167	\$0 \$0 \$0 \$0 \$0 \$0 \$784,185 \$784,185 \$784,185 \$0 \$7784,185 \$0,00% \$627,348	\$1,000 \$0 \$0 \$8 \$860,908 \$860,908 \$860,908 \$860,908 \$840,554	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$1,326,568 \$1,326,568 \$3,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$1,326,568 \$2,277 \$2	\$5,000 \$0 \$0 \$1,550,525 \$1,550,525 \$1,550,525 \$1,518,527 61,89% \$939,816	\$0 \$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$1,252,926 \$226,458 \$3,22,47% \$398,234	\$0 \$0 \$0 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,013 \$1,798,013 \$1,798,015 \$1,105,596
Misc. Project Costs Subtotal Furnishing and Equipment Function and Equipment Fr&E Subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget Scope Items Excluded or Otherwise Ineligible Basis of Estimated Total Facilities Gran Reimbursement Rate Estimated Maximum Total Facilities Gran Total Construction Contingency Total Construction Contingency	\$0 \$5,000 \$0 \$0 \$1,661,320 \$16,661,320 \$161,320 \$161,320 \$15,00,028 \$59,21% \$888,167 \$127,101	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000 \$0 \$0 \$0 \$860,908 \$860,908 \$860,908 \$860,908	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$327 \$1,326,568	\$5,000 \$0 \$0 \$1,550,525 \$1,550,525 \$1,550,525 \$1,518,527 61,89%	\$0 \$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$1,252,926 \$1,252,926 \$2,47% \$398,234 \$100,982 \$100,982	\$0 \$0 \$0 <b>\$1,798,011</b> \$1,798,011 \$1,788,011 \$1,786,388 61,89% \$1,105,596 \$1,105,596 \$1,43,671
Misc. Project Costs Subtotal Finnehings and Equipment Furnishings and Equipment Fast Subtotal Fast Subtotal For Costs in the exceed 20% of Const'n Cost Froject Budget Board Authorization Project Budget Board Authorization Reimbursement Rate Estimated Total Facilities Gran Reimbursement Rate Estimated Maximum Total Facilities Gran Total Construction Contingency Total Construction Contingency Potentially Eligible Construction Contingency	\$00 \$5,000 \$00 \$00 \$1,661,320 \$1,662,320 \$1,	\$0 \$0 \$0 \$0 \$0 \$0 \$784,185 \$784,185 \$784,185 \$0 \$7784,185 \$0,00% \$627,348	\$1,000 \$0 \$0 \$860,908 \$860,908 \$860,908 \$860,908 \$849,507 \$811,341 78,95% \$640,554 \$44,907	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$1,326,568 \$327 \$1,326,241 61.89% \$820,811 \$103,731	\$5,000 \$0 \$0 \$0 \$1,550,525 \$1,550,525 \$1,550,525 \$1,550,525 \$1,550,525 \$1,518,527 61,89% \$939,816 \$122,109	\$0 \$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$1,252,428 \$1,226,488 \$1,226,488 \$1,226,488 \$2,47% \$398,234 \$100,982	\$0 \$0 \$0 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,013 \$1,798,011 \$1,998,010\$}}
Misc. Project Costs Subtotal Furnahinga and Equipment Furnahinga and Equipment Furnahinga and Equipment FR4E subtotal Soft Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Project Budget Board Authorization Reimbursement Rate Estimated Total Facilities Gran Total Construction Contingency Total Construction Contingency Total Owner's Contingency Total Owner'	\$0 \$5,000 \$0,000 \$0,000 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320 \$1,661,320 \$1,500,282 \$1,500,282 \$1,900,285 \$1	\$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$1,326,568 \$1,326,568 \$1,326,241 61,88% \$820,811 \$1,326,241 \$1,326,241 \$1,326,241 \$1,326,241 \$1,326,3555\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326,355\$\$1,326\$\$1,	\$5,000 \$0 \$0 \$1,550,525 \$1,550,525 \$1,550,525 \$1,510,525\$ \$1,510,525\$ \$1,510,525\$ \$1,510,525\$ \$1,510,525\$ \$1,5	\$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$226,458 \$1,226,458 \$3,22,47% \$398,234 \$100,982 \$10,0982 \$10,0982 \$4,917 \$54,085	\$0 \$0 \$0 \$0 \$0 \$1,798,011 \$1,798,011 \$1,798,011 \$1,798,011 \$1,76,388 61,89% \$1,105,596 \$1,105,596 \$1,105,596 \$1,105,596 \$1,105,596 \$1,105,596 \$1,798,011 \$1,798,0100 \$1,798,0100 \$1,798,0100 \$1,798,01000
Misc. Project Costs Subtotal Furnishing and Equipment Furnishing and Equipment Computer Equipment FRES Subtotal Set Costs that exceed 20% of Const'n Cost Project Budget Board Authorization Cost Excluded or Otherwise Ineligible Basis of Estimated Total Facilities Gran Estimated Maximum Total Facilities Gran Total Construction Contingency Total Owner's Contingency Potentially Eligible Construction Contingency	\$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$784,185 \$0 \$784,185 \$0 \$784,185 \$0 \$2784,185 \$0 \$2784,185 \$0 \$2784,185 \$0 \$2784,185 \$0 \$2784,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000 \$0 \$0 \$860,908 \$860,908 \$860,908 \$840,554 \$44,907 \$11,227 \$28,067 \$11,227 \$34,957 \$11,227 \$28,057 \$11,227 \$28,057 \$11,227 \$28,057 \$11,227 \$28,057 \$11,227 \$28,057 \$11,227 \$28,057 \$11,227 \$11,227 \$11,227 \$11,227 \$12,228,057 \$10,228,057 \$10,228,057 \$11,227 \$11,227 \$11,227 \$12,28,057 \$10,286,058 \$10,090 \$11,341 \$10,057 \$11,341 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$10,090 \$11,341 \$10,090 \$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,241\$11,24	\$5,000 \$0 \$0 \$0 \$1,326,568 \$1,326,568 \$327 \$1,326,568 \$327 \$1,326,241 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,327,31 \$1,037,3	\$5,000 \$00 \$00 \$1,550,525 \$1,550,525 \$31,988 \$1,518,527 \$1,518,527 \$1,518,527 \$1,518,527 \$1,988 \$1,518,527 \$1,988 \$1,988 \$1,939,816 \$1,22,109 \$1,22,111 \$63,009 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,252,926 \$1,252,926 \$26,458 \$1,226,458 \$1,226,458 \$2,478 \$3,2478 \$3,2478 \$3,2478 \$3,2478 \$3,2478 \$3,926,2478 \$3,2478 \$3,2478 \$3,2478 \$3,478 \$4,917 \$3,000 \$4,917 \$3,000 \$4,917 \$4,917 \$3,000 \$4,917 \$4,918 \$4,917 \$4,917 \$4,918 \$4,917 \$4,9	\$0 \$0 \$0 \$0 \$0 \$1,798,011 \$1,798,011 \$1,798,011 \$1,786,388 61.89% \$1,105,596 \$143,671 \$14,369 \$143,671 \$14,369 \$74,124 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0