Page		
School Name	District	
GSF		Bourne High
Roof Replacement GSF		School
Designer		
Designer Total Project Budget-PA Bid Amount Total Project Budget-PA Bid Amount Total Project Budget-PA Bid Amount Total PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 983 CMR 2.14(5) \$12,000		
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET: ALL COSTS ASSOCIATED WITH THE PROJECT AND COSTS AS		
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO gas SOMR A1(s) Feesibility Study Agreement (1997) A6E Feesibility Study Agreement Subtotal (1998) Administration (1997) Legal Fees (1998) Construction Contract Decuments (1998) Season (1998) Season (1998) Construction Contract Administration (1998) South Administrative Costs (1998) Administration Subtotal (1998) Administration Subtotal (1998) Architecture and Engineering (1998) Besic Services (1998) Besic (1998) Besic Services (1998) Besic	Total Project Budget PEA Bid Amount	Livitects
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO gas SOMR A1(s) Feesibility Study Agreement (1997) A6E Feesibility Study Agreement Subtotal (1998) Administration (1997) Legal Fees (1998) Construction Contract Decuments (1998) Season (1998) Season (1998) Construction Contract Administration (1998) South Administrative Costs (1998) Administration Subtotal (1998) Administration Subtotal (1998) Architecture and Engineering (1998) Besic Services (1998) Besic (1998) Besic Services (1998) Besic	TOTAL PROJECT BUDGET - ALL COSTS	
Seasibility Study Agreement	ASSOCIATED WITH THE PROJECT ARE SUBJECT TO	
### 12.000 ### 6-easibility Study ### 12.000 ### 6-easibility Study ### 12.000 ### 13.49	963 CMR 2.16(5)	
ASE Freezibility Study \$35,000 Other \$4,56 Other \$4,56 Corner Central Freezibility Study Agreement Subtotal \$4,56 Administration \$5,50 Logal Fees \$5 Cowner's Project Manager \$5 Design Development \$5 Construction Contract Documents \$8,500 Bislading \$4,000 Construction Contract Administration \$5,000 Consequent \$5,000 Extra Services \$5,000 Rembursable & Other Sarvices \$5 Coalf Estimates \$5 Adventising \$5,500 Obmer A Similariance \$5 Other Administrative Costs \$4,75 Administration Subtotal \$80,500 Architecture and Engineering \$6 Basic Sarvices \$6 Design Development \$6 Construction Contract Administration \$6,700 Construction Contract Administration \$6,700 Construction Contract Administration \$6,700		£12.000
Em. d. Site	OPM reasibility Study 4.8.F. Feasibility Study	\$12,000
Step		
Administration Coverse Project Manager Section Project Manager Seasin Development S. S. Construction Contract Decuments S. S	Other	\$0
Administration Coverse Project Manager Section Project Manager Seasin Development S. S. Construction Contract Decuments S. S	Feasibility Study Agreement Subtotal	\$51,950
Legal Fee Sc	Administration	1 /
Design Development	Legal Fees	\$0
Section Sect		
Selection	Design Development	
Construction Contract Administration Consour Extra Services Subter Administrative Costs Administration Subtotal Services Services Services Services Subter Administrative Costs Administration Subtotal Services Servi	Construction Contract Documents	
Closeout		
Extra Bervines Extra Bervines Extra Bervines State Coal Estimates Advertising Social Estimates Besign Development Social Estimates Social Estimates Besign Development Social Estimates Social Es	Clorecut	
Selection	Extra Services	\$5,000
Second Content	Reimbursable & Other Services	\$0
Advertising \$55.0 Permitting \$5.0 Owner's Insurance \$5.0 Owner's Insurance \$5.0 Administration Subtotal \$8.0,500 Administration Subtotal \$8.0,500 Administration Subtotal \$8.0,500 Administration Subtotal \$8.0,500 Construction Contract Decuments \$8.7.70 Blasic Services \$6.7.70 Construction Contract Administration \$8.7.70 Construction Contract Administration \$45,700 Construction Leading \$5.0 Finding Cover Insurance \$5.00 Construction Leading \$5.00 Construction Construction Services \$7.00 Finding Cover Insurance \$5.00 Construction Construction Cover \$5.00 Construction Cover \$5.00 Construction Cover \$5.00 Cover	Cost Estimates	\$0
Section Sect	Advertising	\$250
Other Administrative Costs \$4,756 Administrative Subtotal \$80,000 Administration Subtotal \$80,000 Administration Subtotal \$80,000 Basic Services \$80,000 Basic Services \$8,760 Design Development \$8,760 Construction Contract Administration \$5,760 Closeout \$4,200 Ober Basic Services \$5,760 Delies Devices Subtotal \$122,400 Basic Services Subtotal \$122,400 Reminurable Services \$5 Construction Institute \$5 Perinting Over minimum) \$5 Other Reminurable Costs \$1,128 Restriction Administration \$1,128 Section Services \$2,128 Architectural/Engineering Subtotal \$13,7,28 OM & Risk Preconstruction Services \$2,80	Permitting	\$0
Administration Subtotal Administration Subtotal Architecture and Engineering Basic Services Besich Development St. Construction Contract Documents Besich Gereit St. St. St. St. St. St. St. St. St. St	Owner's Insurance	\$0
Architectura and Engineering		
Seasing Development	Administration Subtotal	\$80,500
Seconstruction Contract Documents		
Selection Sele	Dasic JerVICes Design Development	en
Selding		
Construction Contract Administration Construction Contract Administration (See 2016) Other Basic Services S. Seasic Services Construction testing S. Seasic Services Construction Seasing S. Seasic Services S. Seasic S		
Closeout		
Other Basic Services \$5.5 Basic Services Subtotal \$125,40 Reimbursable Services \$125,40 Construction testing \$1 Printing Queer minimum \$1 Sing Survey \$1 Westerdord & General Services \$1,188 Face Active Survey \$1 Westerdord \$1 Westerdord \$1 Taffic Studies \$1 Architectural/Engineering Subtotal \$1 Site Acquisition \$1 Landfüllering Purchase \$1 Appraisal Fees \$5 Site Acquisition Subtotal \$1 Site Acquisition Subtotal \$1 Site Acquisition Subtotal \$2 Site Acquisition Subtotal \$2 Site Acquisition Subtotal \$2 Site Acquisition Subtotal \$2 Site Acquisition Subtotal \$3 Site Acquisition Subtotal \$3 Site Acquisition Subtotal \$3 Site Acquisition Subtotal \$3 Site Acquisition Subtotal \$3 <td>Closeout</td> <td></td>	Closeout	
Basic Services Subtotal \$125,406 Remindurable Services \$125,406 Construction testing \$8 Privating (over minimum) \$8 Other Reminurable Costs \$8 Finding Cover minimum) \$8 Other Reminurable Costs \$1,38 Residency \$5 Meather Section \$1,38 Sets Survey \$5 Wettends \$1,38 Sets Survey \$5 Wettends \$5 Set Survey \$5 Wettends \$5 Architectural/Engineering Subtotal \$137,286 Architectural/Engineering Subtotal \$137,286 Architectural/Engineering Subtotal \$137,286 General Sequisition Survices \$5 Site Acquisition Subtotal \$1 Construction Engineering \$6 Site Acquisition Subtotal \$1 Construction Budget \$6 Site Acquisition Subtotal \$331,442 Site Acquisition Subtotal \$331,442 Site Acquisition Subtotal		\$0
Selembursable Services	Basic Services Subtotal	\$125,400
Printing (over minimum)	Reimbursable Services	
Other Reimbursable Costs \$ Scheduler Standards \$11,888 Geotech & Geo-Em. \$6 Sie Survey \$8 Architectural/Engineering Subtotal \$137,286 Marchitectural/Engineering Subtotal \$137,286 Marchitectural/Engineering Subtotal \$137,286 Land/Building Purchase \$6 Apparisal Fees \$5 Recording Fees \$5 Recording Fees \$5 Site Acquisition Subtotal \$6 Construction Budget \$6 Mice Pee \$6 Mice Pee \$6 Mice Pee \$3 Mice Portingency \$3 Simble Pree \$6 Mice Portingency \$3 Simble Contingency \$3 Simble Contingency \$3 Simble Contingency \$3 Simble Co	Construction testing	\$0
	Printing (over minimum)	
Section Sect		
Site Survey	Hazardous Materials	
Wellands		
Traffic Discloses Standard	Wetlands	
Architectural/Engineering Subtotal Mr. & Risk Preconstruction Services Pro-Construction Services Pro-Construction Services State Acquisition Land/Building Purchase State Acquisition Land/Building Purchase State Acquisition Subtotal State Acquisition Subtotal State Acquisition Subtotal State Acquisition State Acquisition Subtotal State Acquisition State Acq		SO
CM & Risk Preconstruction Services		\$137,280
Pre-Construction Services St.	CM & Risk Preconstruction Services	¥101, <u>2</u> 00
Section Sect	Pre-Construction Services	\$0
Section Sect	Site Acquisition	
Recording fees Section		SO
Recording fees Section	Landy Building Furchase	
Construction Costs	Appraisal Fees	\$0
Sconstruction Budget	Appraisal Fees Recording fees	\$0
SMMP Insurance	Appraisal Fees Recording fees Site Acquisition Subtotal	\$0
SAMP Insurance	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs	\$0 \$0 \$0
SAMP Contingency	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget	\$0 \$0 \$0
Division 1 - General Requirements \$331,442 Division 2 - Existing Conditions \$17,73 Division 3 - Concrete \$10,851 Division 3 - Concrete \$10,851 Division 3 - Concrete \$10,851 Division 4 - Masonry \$33,11 Division 5 - October \$10,851 Division 6 - Woods, Plastics and Composites \$28,62 Division 6 - Woods, Plastics and Composites \$28,62 Division 10 - Specialises \$28,97 Division 10 - Specialises \$41,52 Division 10 - Specialises \$41,52 Division 10 - Specialises \$83,37 Division 11 - Equipment \$8,50 Division 11 - Specialises \$83,37 Division 11 - Specialises \$8,37 Division 11 - Specialises \$8,37 Division 12 - Specialises \$8,37 Division 13 - Specialise \$8,30 Division 14 - Combridge \$8,30 Division 15 - Specialise \$8,30 Division 16 - Specialises \$8,30 Division 17 - Specialises \$8,30 Division 18 - Specialises \$8,30 Division 19 - Specialises	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee	\$0 \$0 \$0 \$0
Division 2 - Existing Conditions \$17,737 Division 3 - Concrete \$10,858 Division 4 - Masonry \$33,917 Division 5 - Marker \$10,858 Division 6 - Marker \$13,000 Division 6 - Marker \$13,000 Division 6 - Marker \$13,000 Division 7 - Themsal and Moisture Protection \$28,000 Division 7 - Division 8 - Openings \$28,000 Division 10 - Openings \$24,400 Division 10 - Specialities \$24,400 Division 10 - Specialities \$41,52 Division 10 - Specialities \$41,52 Division 11 - Equipment \$6,000 Division 12 - Purinshings \$8,000 Division 13 - Special Construction \$6,000 Division 13 - Special Construction \$6,000 Division 14 - Division \$6,000 Division 15 - Special Construction \$6,000 Division 16 - Division \$6,000 Division 17 - Perinshing \$1,000 Division 18 - Division \$6,000 Division 19 - Extended Automation \$6,000 Division 19 - Extended \$1,251,444 Alternates	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee	\$0 \$0 \$0 \$0 \$0
Division J - Concrete	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Conlingency	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Division A - Masonry	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Fore SMP Insurance SMP Contingency Division 1 - General Requirements	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,442
Division S - Netals	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Fee SMP Insurance SMP Contingency Unision 1 - General Requirements Division 2 - Existing Conditions Division 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 7 - Thermal and Molistre Protection \$828,977 Division 8 - Openham \$24,40 Division 9 - Specialities \$34,52 Division 19 - Specialities \$34,52 Division 10 - Specialities \$38,37 Division 10 - Specialities \$38,37 Division 11 - Equipment \$3,57 Division 11 - Septialities \$3,57 Division 12 - Specialities \$3,57 Division 13 - Specialities \$3,57 Division 14 - Comprising \$3,57 Division 17 - Specialities \$3,57 Division 18 - Specialities \$3,57 Division 19 - Specialities \$3,57 Di	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Fee SMP Insurance SMP Contingency Unision 1 - General Requirements Division 2 - Existing Conditions Division 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,737
Division 9 - Openings	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget SMP Fee SMP Contingency SMP Insurance SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Oncrete Division 4 - Masonry Division 5 - Matals	\$0 \$0 \$0 \$0 \$0 \$0 \$31,442 \$17,737 \$10,851 \$33,913 \$1,000
Division 19 - Finishes	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 4 - Masonry Division 4 - Masonry Division 5 - Metals Division 5 - Metals	\$0 \$0 \$0 \$0 \$0 \$0 \$31,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,620
Division 10 - Specialities \$8,370	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget CoMP Fee SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites	\$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,622 \$628,977
Division 11 - Equipment SE	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Fee SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Whoods, Plastics and Composites Division 7 - Thormal and Moisture Protection Division 6 - Opinings	\$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,620 \$628,977 \$24,400
Division 12 - Furnishings St.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget GMP Fee GMP Fee GMP Fee GMP Gentingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrotet Division 4 - Masonry Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Themal and Molisture Protection Division 9 - Openings Division 9 - Openings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,602 \$24,400 \$41,521
Division 14 - Special Construction St.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Insurance SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 1 - Woods, Plastics and Composites Division 5 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 9 - Finishes Division 9 - Finishes Division 9 - Finishes	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,622 \$622,977 \$24,400 \$41,521 \$41,521 \$83,370
Division 14 - Conveying Systems St.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget GMP Fee GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Monotory Division 6 - Monotory Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Themal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,851 \$33,913 \$1,000 \$26,602 \$24,400 \$41,521
Division 21 - Fire Suppression \$8	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget SMP Fee SMP Fee SMP Insurance SMP Insurance SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 6 - Openings Division 6 - Openings Division 6 - Openings Division 7 - Finsternal and Moisture Protection Division 6 - Openings Division 7 - Finsternal Division 7 - Specialities Division 11 - Equipment Division 11 - Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,737 \$10,857 \$33,913 \$1,000 \$26,620 \$628,977 \$24,400 \$41,521 \$83,700
Division 22 - Plumbing	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Sudget Construction Budget SMP Fee SMP Insurance SMP Ender SMP Insurance SMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masourry Division 6 - Media Division 6 - Media Division 6 - Media Division 7 - Thermal and Moleture Protection Division 6 - Megenings Division 10 - Finishes Division 11 - Equipment Division 11 - Equipment Division 13 - Specialic Construction Division 14 - Formshings Division 13 - Special Construction Division 14 - Formshings	\$0 \$0 \$0 \$0 \$0 \$0 \$331,442 \$17,73 \$10,85 \$33,913 \$1,000 \$26,620 \$24,600 \$41,522 \$82,97 \$3,913 \$41,522 \$83,970 \$41,522 \$63,670 \$63,670 \$63,670 \$64,670
Division 23 - HVAC	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP End Construction Sudget GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Measonry Division 6 - Measonry Division 6 - Webcate Division 6 - Webcate Division 7 - Concrete Division 7 - Concrete Division 8 - Openings Division 9 - Openings Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties Division 11 - Specialties Division 12 - Furnishings Division 13 - Foreing Division 14 - Conveying Systems Division 14 - Conveying Systems Division 14 - Conveying Systems	\$50 \$60 \$50 \$50 \$50 \$50 \$50 \$50 \$517,737 \$10,050 \$51,050 \$52,440 \$53,441,522 \$54,540 \$54,540 \$54,540 \$55,540 \$
Division 27 - Communications \$30,416	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Cots Construction Comparison Comparison Comparison Construction Construct	\$0.500 \$0
Division 27 - Communications St.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP End Construction Sudget GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Measonry Division 6 - Measonry Division 6 - Webcate Division 6 - Webcate Division 6 - Webcate Division 7 - Concrete Division 7 - Terman I and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties Division 11 - Special Construction Division 12 - Furnishings Division 14 - Conveying Systems Division 12 - Purposition Division 22 - Plumbing	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Division 28 - Electronic Safely and Security \$5.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget MAP Fee MAP Fee MAP Fee MAP Fee MAP Contingency Vivision 1 - General Requirements Division 2 - Existing Conditions Division 2 - Existing Conditions Division 3 - Oncrorete Division 4 - Masonry Division 5 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Terman and Molature Protection Division 8 - Openings Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 13 - Special Construction Division 14 - Furnishings Division 15 - Furnishing	\$0.50 \$0.50
Division 31 - Earthwork	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 1 - General Requirements Division 3 - Concrete Division 5 - Metals Division 5 - Metals Division 6 - Woods, Pleastics and Composites Division 6 - Woods, Pleastics and Composites Division 7 - Thermal and Molisture Protection Division 10 - Specialfies Division 10 - Specialfies Division 11 - Equipment Division 12 - Furnishings Division 14 - Conveying Systems Division 17 - Suspicial Construction Division 22 - Plumbing Division 23 - Plumbing Division 25 - Integrated Audonation	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Division 32 - Exterior Improvements \$8,500	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget GMP Fee GMP Fee GMP Insurance GMP Fee GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Monotore Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Theman and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Feesial Construction Division 14 - Conveying Systems Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - First Suppression Division 22 - Plumbing Division 23 - Finsiparated Automation Division 25 - Hisignated Automation Division 25 - Hisignated Automation	\$0.50 \$0.50
Division 33 - Utilities \$5	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Coats Construction Coats Construction Budget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 1 - General Requirements Division 3 - Concrete Division 5 - Concrete Division 6 - Meating Conditions Division 6 - Meating Conditions Division 6 - Fension Coats Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Special Construction Division 15 - Disposition Construction Division 15 - Specialties Division 17 - Communications Division 17 - Communications Division 17 - Communications	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
St.	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget OMP Fee OMP Fee OMP Fee OMP Fee OMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Media Fee Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Theman and Molisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Company Specialties Division 12 - Furnishings Division 13 - Foreial Construction Division 14 - Conveying Systems Division 15 - Fine Suppression Division 25 - Humbing Division 25 - Humbing Division 26 - Electrical Division 27 - Finegrated Automation Division 28 - Electrical Division 28 - Electrical Division 38 - Electrical Division 38 - Electrical	\$0.50 \$0.50
Alternates Alt. No. 1 - Roof B \$519,100 \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1,	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget Construction Budget CoMP Fee CoMP Fee CoMP Fee Company	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Alt. No. 1 - Roof B	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget Construction Budget CoMP Fee CoMP Fee CoMP Fee Company	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
St	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Sudget Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 4 - Managery Division 5 - Metals Division 6 - Principal and Moisture Protection Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 6 - Principal Division 10 - Specialities Division 10 - Speciali	\$6.00 \$6.00
Alternates Subtotal \$519,166	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget GMP Fee GMP Insurance GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Construction Division 6 - Manager Division 6 - Manager Division 6 - Woods, Plastics and Composites Division 7 - Themal and Moisture Protection Division 9 - Finishes Division 11 - Sepical Construction Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Exection Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 28 - Exectrical Division 28 - Exectrical Division 29 - Exertive No. Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Exterior Ingrovements Division 32 - Exterior Ingrovements Division 33 - Utilities Construction Budget Atternates	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Miscellaneus Project Costs Millylf company Fees \$ 5 Teating Sanvices \$ 1,000 Swing Space/Modulars \$ 5 Other Project Costs (Mailing & Moving) \$ 5 Missings and Equipment \$ 1,500 Furnishings and Equipment \$ 5 Computer Equipment \$ 5 FAES Subtotal \$ 6 Soft Costs that exceed 20% of Constn Cost \$ 6	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Budget GMP Fee GMP Insurance GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Manonry Division 6 - Manonry Division 6 - Woods, Plastics and Composites Division 7 - Themal and Moisture Protection Division 9 - Finishes Division 11 - Experient Construction Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Exectical Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 28 - Exectrical Division 27 - Communications Division 28 - Exertinal Division 29 - Exertinal Division 30 - Exertinal Division 31 - Exertinal Division 32 - Exertinal Division 33 - Utilities Construction Budget Atternates	\$0.50 \$0.50
Utility company Fees	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 5 - Metals Division 6 - Metals Division 6 - Metals Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 6 - Divisio	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Teating Services	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Construction Division 6 - Montain Substance Division 6 - Woods, Plastics and Composites Division 7 - Themal and Moisture Protection Division 9 - Finishes Division 10 - Specialfiles Division 10 - Specialfiles Division 10 - Specialfiles Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Existing Division Division 13 - Existing Division Division 13 - Exterical Division 23 - Exterical Division 27 - Communications Division 23 - Exterical Division 23 - Exterical Division 23 - Exterior Improvements Division 31 - Extrinor Division 33 - Exterior Improvements Division 33 - Exterior Improvements Division 34 - Exterior Improvements Division 34 - Exterior Improvements Division 35 - Exterior Improvements Division 36 - Utilities Alternates Salternates Alternates Subtotal	\$0.50 \$0.50
Swing SpaceModulars \$C Other Project Costs (Malling & Moving) \$5 50 Miss. Project Costs Subtotal \$1,500 Funnishings \$C Equipment \$C Computer Equipment \$C FF&E Subtotal \$C Soft Costs that exceed 20% of Const'n Cost \$C	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 1 - Sensing Conditions Division 3 - Concrete Division 1 - Sensing Conditions Division 2 - Sensing C	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Other Project Costs (Malling & Moving) \$5 Miles, Project Costs Subbotal \$1,907 Furnishings and Equipment \$4 Equipment \$5 Computer Equipment FRE Subtroat \$5 Soft Costs that exceed 20% of Const'n Cost \$6	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Sudget Gost Construction Sudget GoMP Insurance GMP Insurance GMP Insurance GMP Insurance GMP Contingency Division 1 - Ceneral Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masorry Division 6 - Males Division 6 - Whoods, Plastics and Composites Division 6 - Whoods, Plastics and Composites Division 6 - Whoods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties Division 11 - Explipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Experision Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishing Division 12 - Furnishing Division 12 - Furnishing Division 13 - Exertical Division 14 - Conveying Systems Division 15 - Utilishing Division	\$60 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
Misc. Project Costs Subtotal \$1,500	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Sudget SMP Fee SMP Recording fee SMP Insurance SMP Ender SMP Insurance SMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 5 - Metals Division 6 - Metals Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 10 - Finishes Division 10 - Specialties Division 10 - Specialties Division 11 - Equipment Division 12 - Funishings Division 13 - Specialties Division 14 - Conveying Systems Division 15 - Specialties Division 15 - Specialties Division 16 - Specialties Division 17 - Finishings Division 18 - Finishings Division 19 - F	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Confirm Construction Confirm Construction Confirm Confirm Condition Division 1 - General Requirements Division Success Division Success Division Success Division For Thomas Division For T	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Standard	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Confirm Construction Confirm Construction Confirm Confirm Condition Division 1 - General Requirements Division Success Division Success Division Success Division For Thomas Division For T	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Equipment \$1 Computer Equipment \$1 FF&E Subtotal \$6 Soft Costs that exceed 20% of Cons*n Cost	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Sudget GMP Fee GMP Insurance GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 3 - Concrete Division 6 - Measonry Division 6 - Measonry Division 6 - Woods, Plastics and Composites Division 6 - Woods, Plastics and Composites Division 7 - Tomanal and Moisture Protection Division 8 - Openings Division 9 - Openings Division 10 - Specialties Division 9 - Finishnee Division 10 - Specialties Division 10 - Specialties Division 10 - Specialties Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishing Division 13 - Special Construction Division 13 - Furnishing Division 14 - Conveying Systems Division 15 - Furnishing Division 16 - Furnishing Division 17 - Furnishing Division 18 - Furn	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Computer Equipment \$0 FF&E Subtotal \$0 Soft Costs that exceed 20% of Constn Cost	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Sudget SMP Fee SMP Energy SMP Fee SMP Insurance SMP Energy Division 1 - General Requirements Division 2 - Strain Grandinos Division 3 - Concrete Division 3 - Concrete Division 6 - Metals Division 6 - Metals Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 6 - Metals Division 6 - Metals Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 1 - Specialities Division 1 - Freinhers Division 1 - Frein	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
FF&E Subtotal \$0 Soft Costs that exceed 20% of Const'n Cost	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Sudget GMP Fee GMP Insurance GMP English Substance GMP Contingency Division 1 - General Requirements Division 1 - General Requirements Division of - Medical Division of - Themal and Moisture Protection Division of - Openings Division of - Themal Division of - The Suppression Division of - The Suppression Division of - The Suppression Division of - The Centrical Divi	\$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50
Soft Costs that exceed 20% of Const'n Cost	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Costs Construction Costs Construction Budget SMP Fee SMP Insurance SMP Energy Commission SMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 5 - Metals Division 5 - Metals Division 6 - Metals Division 6 - Metals Division 6 - Metals Division 7 - Thermal and Moisture Protection Division 6 - Metals Division 1 - Free Division S - Division Division 1 - Specialte Division 1 - Free Suppression Division 1 - Free Suppression Division 2 - Free Suppression Division 2 - Free Suppression Division 2 - Securical Division 3 - Utilities Construction Budget Alternates Alternates Virtual Construction Miscellaneous Project Costs Utility company Fees Teasing Services Swing Sasce/Modulara Other Project Costs (Mailing & Moving) Misc. Project Costs Subtotal Furnishings and Equipment	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Soft Costs that exceed 20% of Const'n Cost Project Budget \$2,042,352	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Success Construction Sudget GMP Fee GMP Insurance GMP English Substance GMP Contingency Division 1 - General Requirements Division 1 - General Requirements Division of - Medical Division of - Themal and Moisture Protection Division of - Openings Division of - Themal Division of - The Suppression Division of - The Suppression Division of - The Suppression Division of - The Centrical Divi	\$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50
Project Budget \$2,042,352	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 6 - Media Plastics and Composites Division 6 - Media Plastics and Composites Division 6 - Polential Conditions Division 7 - Polential and Moisture Protection Division 8 - Openings Division 9 - Polential Conditions Division 9 - Openings Division 10 - Specialties Division 12 - Furnishings Division 13 - Furnishings Division 13 - Furnishings Division 14 - Conveying Systems Division 15 - Special Construction Division 15 - Furnishings Division 16 - Furnishings Division 17 - Communications Division 18 - Furnishings Division 19 - Furnishings Division	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
<u> </u>	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Costs Construction Costs Construction Costs Construction Budget SMP Fee SMP Insurance SMP English Conditions Division 1 - General Requirements Division 1 - General Requirements Division 3 - Concrete Division 1 - General Requirements Division 3 - Concrete Division 1 - Foreign Conditions Division 3 - Concrete Division 1 - Foreign Conditions Division 1 - Congresion Division 3 - Congresion Division 1 - Foreign Conditions Division Conditions D	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Board Authorization	Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Sudget GMP Fee GMP Insurance GMP Engling Conditions Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 3 - Concrete Division 6 - Media Plastics and Composites Division 6 - Media Plastics and Composites Division 6 - Polential Conditions Division 7 - Polential and Moisture Protection Division 8 - Openings Division 9 - Polential Conditions Division 9 - Openings Division 10 - Specialties Division 12 - Furnishings Division 13 - Furnishings Division 13 - Furnishings Division 14 - Conveying Systems Division 15 - Special Construction Division 15 - Furnishings Division 16 - Furnishings Division 17 - Communications Division 18 - Furnishings Division 19 - Furnishings Division	\$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50

Board Authorization
Project Budget \$2,042,

Project Budget	
Scope Items Excluded or Otherwise Ineligible	-\$573,004
Basis of Estimated Total Facilities Gran	\$1,469,348
Reimbursement Rate	46.79%
Estimated Maximum Total Facilities Gran	\$687,508

Total Project Budget	\$2,111,209
Maximum Total Facilities Gran	\$715,893
Potential Additional Contingency Grant Funds	
Reimbursement Rate	
Total Potentially Eligible Contingency	\$60,664
Potentially Eligible Owner's Contingency	\$0
Potentially Eligible Construction Contingency	\$60,664
Total Owner's Contingency	\$6,260
Total Construction Contingency	\$62,597