## 2018 Window/Door Projects >100,000 GSF

a to the second s	Tantasqua	Boston
	Tantasqua	O'Bryant School of
School Name	Regional Junior High School	Math and Science
GSF	149,766	197,943
Window Replacement GSF	5,732 Architectural	3,848
OPM	Consulting	NV5
Designer	Group, Inc. Next Phase	CSS Architects
	Studios	CSS Architects
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED		
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study A&E Feasibility Study	\$15,000 \$68,300	\$6,750 \$25,900
Env. & Site	\$0	\$0
Other Feasibility Study Agreement Subtotal	\$0 \$83,300	\$0 \$32,650
Administration		
Legal Fees Owner's Project Manager	\$0	\$0
Design Development	\$0	\$0
Construction Contract Documents Bidding	\$12,000 \$5,000	\$9,000
Construction Contract Administration	\$72,000	\$75,000
Closeout Extra Services	\$12,000	\$6,500
Reimbursable & Other Services	\$5,000	\$0
Cost Estimates Advertising	\$0 \$0	\$0
Permitting	\$0	\$0
Owner's Insurance Other Administrative Costs	\$0 \$0	\$0 \$0
Administration Subtotal	\$106,000	\$97,500
Architecture and Engineering Basic Services		
Design Development	\$0	\$0
Construction Contract Documents Bidding	\$67,879 \$5.000	\$40,800 \$2,400
Construction Contract Administration	\$37,121	\$33,000
Closeout Other Basic Services	\$5,000 \$0	\$4,000 \$0
Basic Services Subtotal	\$0 \$115,000	\$0 \$80,200
Reimbursable Services Construction testing	\$0	\$0
Printing (over minimum)	\$0	\$0
Other Reimbursable Costs Hazardous Materials	\$0 \$30.000	\$70,000 \$7,500
Geotech & Geo-Env.	\$0	\$0
Site Survey Wetlands	\$0 \$0	\$0 \$0
Traffic Studies	\$0	\$0
Architectural/Engineering Subtota	\$145,000	\$157,700
CM & Risk Preconstruction Services Pre-Construction Services	\$0	\$0
Site Acquisition	\$0	\$0
Land/Building Purchase Appraisal Fees	\$0	\$0
Recording fees	\$0 \$0	\$0 \$0
Site Acquisition Subtota Construction Costs	30	\$0
Construction Budget GMP Fee	\$0 \$0	\$0 \$0
GMP Insurance	\$0 \$0	\$0
GMP Contingency	\$0	\$0
Division 1 - General Requirements Division 2 - Existing Conditions	\$377,164 \$194,742	\$559,690 \$236,488
Division 3 - Concrete	\$960	\$6,868
Division 4 - Masonry Division 5 - Metals	\$19,600 \$0	\$0
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites	\$0 \$35,200	\$0 \$0 \$405
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$0	\$0 \$0
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes	\$0 \$35,200 \$55,000 \$740,368 \$47,030	\$0 \$0 \$405 \$39,709 \$629,356 \$1,300
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 9 - Encietales	\$0 \$35,200 \$55,000 \$740,368	\$0 \$0 \$405 \$39,709 \$629,356
Division 4 - Masonry Division 5 - Woods, Plastica and Composites Division 6 - Woods, Plastica and Composites Division 7 - Terrata and Moleture Protection Division 8 - Openings Division 9 - Finalhas Division 9 - Finalhas Division 10 - Septelaites Division 11 - Equipment Division 12 - Emilishings	\$0 \$35,200 \$55,000 \$740,368 \$47,030 \$1,010 \$0 \$17,991	\$0 \$405 \$39,709 \$629,356 \$1,300 \$0 \$0 \$0 \$31,766
Division 4 - Masonry Division 5 - Media Division 6 - Woods, Plastics and Composites Division 7 - Timerain and Moisture Protection Division 8 - Openings Division 9 - Pineinse Division 10 - Specialities Division 10 - Specialities Division 11 - Eugnment Division 12 - Furnishings	\$0 \$35,200 \$55,000 \$740,368 \$47,030 \$1,010 \$1,010 \$0	\$0 \$0 \$405 \$39,709 \$629,356 \$1,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 4 - Masonry Division 5 - Media and Composites Division 6 - Woods, Plastica and Composites Division 7 - Timerai and Molsiture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Fursel Construction Division 14 - Conveying Systems Division 14 - Conveying Systems	\$0 \$35,200 \$55,000 \$740,368 \$47,030 \$1,010 \$0 \$17,991 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$00 \$405 \$39,709 \$629,356 \$1,300 \$00 \$30 \$00 \$31,766 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Division 5 - Matory Division 5 - Woods, Plastica and Composites Division 6 - Woods, Plastica and Composites Division 7 - Timerail and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Speciatiles Division 10 - Speciatiles Division 11 - Equipment Division 12 - Furnishing Division 12 - Purnishing Division 13 - Hospital Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 22 - Plumbing	\$0 \$35,200 \$740,368 \$47,030 \$1,010 \$0 \$17,991 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$00 \$405 \$39,709 \$629,356 \$1,300 \$00 \$31,766 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Division 5 - Medan Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Molature Protection Division 8 - Openings Division 9 - Specialities Division 10 - Specialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fire Suppression Division 23 - HivAC	\$00 \$35,200 \$55,000 \$740,368 \$47,030 \$1,010 \$00 \$1,7,991 \$00 \$00 \$00 \$00 \$6,750 \$00 \$00 \$00 \$00 \$00 \$6,750 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$00 \$00 \$30,709 \$629,356 \$1,300 \$30,500 \$31,766 \$00 \$30,500 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00
Division 5 - Weats Division 5 - Weats Division 5 - Weats Division 7 - Thermal and Molature Protection Division 8 - Openings Division 9 - Enventshings Division 10 - Speciallies Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 12 - Fire Suppression Division 23 - HiVAC Division 23 - HiVAC	\$0 \$35,200 \$740,368 \$47,030 \$1,010 \$0 \$17,991 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$00 \$405 \$39,709 \$629,356 \$1,300 \$00 \$31,766 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Division 5 - Matala Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Moisture Protection Division 9 - Openings Division 9 - Finishes Division 10 - Speciatiles Division 10 - Speciatiles Division 11 - Equipment Division 12 - Furnishings Division 22 - Plurbing Division 22 - Plurbing Division 23 - Existension Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications	\$00 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$00 \$17,991 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$0 \$30,70 \$622,356 \$1,300 \$0 \$31,766 \$1,766 \$1,766 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 5 - Matai Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishing Division 12 - Furnishing Division 12 - Purnishing Division 13 - Edical Construction Division 14 - Conveying Systems Division 23 - Plastical Construction Division 23 - Plastical Construction Division 23 - Plastical Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Contrumications Division 28 - Exterior Improvements	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0 \$17,991 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,850 \$0 \$2,850 \$0 \$2,850 \$0 \$0 \$2,850 \$0 \$2,850 \$0 \$2,850 \$0 \$2,850 \$0 \$2,850 \$0 \$2,850 \$0 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$1,010 \$0 \$0 \$1,010 \$0 \$1,010 \$0 \$0 \$1,010 \$0 \$0 \$0 \$1,010 \$0 \$0 \$0 \$0 \$1,010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 00 \$ 00 \$ 405 \$ 39,700 \$ 6229,356 \$ 1,300 \$ 300 \$ 300 \$ 300 \$ 300 \$ 300 \$ 300 \$ 300 \$ 300 \$ 500 \$
Division 5 - Metala Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Molature Protection Division 8 - Openings Division 9 - Prenamil and Molature Protection Division 10 - Specialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fire Suppression Division 23 - HivAC Division 23 - HivAC Division 23 - Entertrial Division 25 - Entertrial Division 28 - Entertrial Division 28 - Entertrial Division 23 - Entertrial Division 32 - Entertrivork	\$00 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$00 \$10,901 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	800 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$
Division 5 - Metals Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Fore Suppression Division 22 - Plurbing Division 22 - Plurbing Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 28 - Enterlina and Security Division 33 - Earthwork Division 33 - Earthwork Division 33 - Utilities	\$00 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$10 \$17,991 \$00 \$00 \$00 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,860 \$00 \$2,800 \$00 \$2,800 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	800 84005 \$330,709 \$622,360 \$1,300 \$300 \$31,766 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$3
Division 5 - Metala Division 5 - Woods, Plastica and Composites Division 7 - Thermal and Molature Protection Division 8 - Openings Division 9 - Prenamil and Molature Protection Division 10 - Specialities Division 11 - Equipment Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Fire Suppression Division 23 - HivAC Division 23 - HivAC Division 23 - Entertrial Division 25 - Entertrial Division 28 - Entertrial Division 28 - Entertrial Division 23 - Entertrial Division 32 - Entertrivork	\$0 \$35,200 \$760,388 \$41,050 \$3,010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	500 5405 539,700 5622,356 51,300 500 531,766 531,766 500 500 5500 5500 5500 5500 5500 550
Division 5 - Matak Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 8 - Openings Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 23 - Ender Suppression Division 25 - Integrated Automation Division 23 - Enderinals Division 23 - Utilities Construction Budget Alternates	\$0 \$3,5,200 \$47,030 \$47,030 \$1,010 \$1,010 \$1,010 \$0 \$1,010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	500 5405 539,700 5622,356 51,300 500 531,766 531,766 500 5500 5500 5500 5500 5500 5500 55
Division 5 - Meala Division 5 - Meala Division 5 - Woods, Plastica and Composites Division 7 - Timerani and Molature Protection Division 9 - Openings Division 10 - Speciallies Division 10 - Speciallies Division 12 - Furnishings Division 12 - Furnishings Division 13 - Pomyling Systems Division 13 - Pomyling Systems Division 23 - Physical Construction Division 24 - Physical Construction Division 25 - Exterior Improvements Division 25 - Physical Construction Division Di	\$0 \$3,5,200 \$5,000 \$740,308 \$47,030 \$47,030 \$0 \$1,911 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 00 \$ 4005 \$ 539,700 \$ 529,356 \$ 1,300 \$ 50 \$ 50
Division 5 - Matak Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 8 - Openings Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 23 - Ender Suppression Division 25 - Integrated Automation Division 23 - Enderinals Division 23 - Utilities Construction Budget Alternates	\$0 \$3,5,200 \$47,030 \$47,030 \$1,010 \$1,010 \$1,010 \$0 \$1,010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	500 5405 539,700 5622,356 51,300 500 531,766 531,766 500 5500 5500 5500 5500 5500 5500 55
Division 5 - Matak Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 8 - Openings Division 10 - Speciatiles Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 13 - Ended Construction Division 22 - Pluruthing Division 23 - Enderstee Suppression Division 25 - Integrated Automation Division 25 - Enderinal Division 33 - Editorin Ignorements Division 33 - Utilities Construction Budget Alternates Alternates Subtotal MitizedIaneous Project Costs Utility Company Fees Testing Services	\$0 \$3,5,200 \$43,5200 \$47,030 \$47,030 \$1,010 \$0,000 \$0,0000 \$0,000 \$0,000 \$0,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$	500 5405 539,700 5623,350 531,706 531,766 531,766 530 500 500 500 500 500 500 500 500 500
Division 5 - Matak Division 5 - Matak Division 5 - Modas, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 9 - Preminal and Molisture Protection Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 23 - Ended Construction Division 23 - Ended Construction Division 25 - Integrated Automation Division 25 - Enderinal Divi	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,00	500 5405 539,700 5623,350 531,766 51,300 531,766 531,766 530 500 500 500 500 500 500 500 500 500
Division 5 - Matais Division 5 - Metais Division 5 - Woods, Plastica and Composites Division 7 - Timerrai and Molative Protection Division 9 - Preimal and Molative Protection Division 9 - Preimal and Molative Protection Division 10 - Specialities Division 12 - Furnishings Division 23 - Eventson Division 25 - Integrated Aconstruction Division 25 - Eventson Division 25 -	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,01	\$ 00 \$ 300 \$ 4005 \$ 39,709 \$ 5223.56 \$ 1.300 \$ 500 \$ 500
Division 5 - Matais Division 5 - Matais Division 5 - Woods, Plastics and Composites Division 7 - Thermal and Moleture Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ender Construction Division 14 - Conveying Systems Division 23 - Ender Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 23 - Endertical Division 23 - Endertical Division 33 - Utilities Construction Budget Atternates Unition 24 - Education Division 25 - Integrated Automation Division 33 - Utilities Construction Budget Atternates Division 25 - Endertical Division 25 - En	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,01	500 5405 533,700 5429,356 513,706 513,706 513,706 51,300 50 50 50 50 50 50 50 50 50 50 50 50 5
Division 5 - Matak Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 9 - Premian and Molisture Protection Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 23 - Ended Construction Division 25 - Integrated Automation Division 27 - Communications Division 23 - Enderina Security Division 33 - Enderina Security Division 33 - Utilities Construction Budget Alternates Unity Constructions Division Divis	\$0 \$3,5,200 \$5,5000 \$740,368 \$47,030 \$0,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,000	500 5405 539,700 5629,356 51,300 500 531,766 500 500 5500 5500 5500 5500 5500 550
Division 5 - Matais Division 5 - Matais Division 5 - Woods, Plastics and Composites Division 7 - Thermal and Moleture Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ender Construction Division 14 - Conveying Systems Division 23 - Ender Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 27 - Communications Division 23 - Endertical Division 23 - Endertical Division 33 - Utilities Construction Budget Atternates Unition 24 - Education Division 25 - Integrated Automation Division 33 - Utilities Construction Budget Atternates Division 25 - Endertical Division 25 - En	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,0100 \$0,0100 \$0,0100 \$0,0100 \$0,0100 \$0,0100 \$0,0100	500 5405 533,700 5429,356 513,706 513,706 513,706 51,300 50 50 50 50 50 50 50 50 50 50 50 50 5
Division 5 - Matais Division 5 - Modes, Plastics and Composites Division 5 - Noods, Plastics and Composites Division 7 - Thermal and Moletive Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 23 - Enderinal Division 23 - Utilities Construction Budget Atternates Division Division 25 - Costs Utily company Fees Teating Services Division 25 - Enderinal Fundings and Equipment Fundings and Equipment Fees Subtotal Fee Subtotal Fee Subtotal Fee Subtotal	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,01	500 54005 533,700 5629,366 513,706 513,706 500 500 500 500 500 500 500 500 500 5
Division 5 - Matais Division 5 - Modes, Plastics and Composites Division 5 - Noods, Plastics and Composites Division 7 - Timeria and Moletive Protection Division 8 - Opening Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ender Composition Division 12 - Exception Division 13 - Ender Composition Division 25 - Ender	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,01	500 5405 539.700 5623.350 531.766 51.300 531.766 531.766 535.001 500 550.001 500 550.001 500 550.001 500 550.001 500 550.001 500 550.001 550.000 550.000 550.000 550.000 550.000 550.000 550.000 550.000 550.000 550.000 550.000 550.0000 550.0000 550.0000 550.0000 550.0000 550.00000 550.00000 550.0000000 550.00000000
Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molatica Protection Division 8 - Opening Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Endesi Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - Endesity Division Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 23 - Enderina Security Division 25 - Enderina Secur	\$0 \$3,5,200 \$5,5000 \$740,368 \$47,030 \$0,0	500 5400 539,700 5629,356 51,300 500 531,766 531,766 55,001 55,0000 55,0000 55,0000 55,00000000
Division 5 - Matak Division 5 - Modes, Plastica and Composites Division 7 - Thermal and Molisture Protection Division 8 - Opening Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Engled Construction Division 22 - Plumbing Division 23 - Engled Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 27 - Communications Division 23 - Engled Construction Division 23 - Engled Construction Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Entegrated Automation Division 25 - Ente	\$0 \$3,5,200 \$5,5000 \$740,368 \$47,030 \$0,0	\$ 80 \$ 400 \$ 502 \$ 533,706 \$ 533,706 \$ 51,300 \$ 502 \$ 537,766 \$ 1,300 \$ 500 \$ 500
Division 5 - Matais Division 5 - Modes, Plastics and Composites Division 5 - Notes, Plastics and Composites Division 7 - Thermal and Moleture Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 23 - Enderstander Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Endershield Budget Atternates Division 33 - Utilities Construction Budget Atternates Division 25 - Endershield Budget Division 25 - Division 25	\$0 \$3,5,200 \$43,5200 \$740,385 \$4,7030 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$1,010 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0	500 5400 533,700 5629,356 513,706 531,766 531,766 531,766 531,766 500 500 500 500 500 500 500 500 500 5
Division 5 - Matak Division 5 - Motak Division 5 - Motak Division 7 - Thermal and Motakura Protection Division 8 - Opening Division 9 - Thermal and Motakura Protection Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Engle Construction Division 14 - Conveying Systems Division 22 - Plumbing Division 23 - Engle Systems Division 25 - Integrated Automation Division 25 - Entegrated Automation Di	\$3 \$3,5,000 \$5,5,000 \$740,388 \$47,030 \$0,000 \$1,	500 5405 533,700 5623,350 531,706 531,706 500 500 5500 5500 5500 5500 5500 550
Division 5 - Matais Division 5 - Modes, Plastics and Composites Division 5 - Notes, Plastics and Composites Division 7 - Thermal and Moleture Protection Division 8 - Openings Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 23 - Enderstander Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Endershield Budget Atternates Division 33 - Utilities Construction Budget Atternates Division 25 - Endershield Budget Division 25 - Division 25	\$0 \$3,5,200 \$43,5200 \$740,385 \$4,7030 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$1,010 \$0,000 \$0,000 \$1,010 \$0,000 \$1,010 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0	500 5405 533,700 5623,35 533,706 533,706 533,766 533,766 533,766 533,766 533,766 533,766 533,766 533,766 533,7775 533,77755 533,77755 533,77755 533,77755 533,775
Division 5 - Matais Division 5 - Morta Katais Division 5 - Woods, Plastics and Composites Division 7 - Thermal and Molature Protection Division 8 - Openings Division 10 - Speciatiles Division 10 - Speciatiles Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 22 - Planning Division 23 - Ended Construction Division 25 - Integrated Automation Division 25 - Enderinal Division 25 - Enderi	\$3 \$3,5,200 \$5,500 \$7,40,385 \$4,030 \$1,010 \$3,00 \$3,00 \$3,00 \$4,007 \$3,00 \$4,007 \$5,00 \$4,007 \$5,00 \$4,007 \$5,00 \$4,007 \$5,000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0	50 50 50 50 50 50 50 50 50 50
Division 5 - Matais Division 5 - Matais Division 5 - Woods, Plastics and Composites Division 7 - Thermal and Molature Protection Division 8 - Opening Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Ended Construction Division 14 - Conveying Systems Division 23 - Ended Construction Division 25 - Integrated Automation	\$0 \$35,200 \$55,000 \$740,388 \$47,030 \$1,010 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,00	\$ 50 \$ 50 \$ 50 \$ 533.700 \$ 522.356 \$ 1.300 \$ 50 \$ 53.706 \$ 51.706 \$ 51.706 \$ 53.706 \$ 50 \$ 50
Division 5 - Metala Division 5 - Metala Division 5 - Metala Division 7 - Thermal and Molisture Protection Division 9 - Thermal and Molisture Protection Division 9 - Thermal and Molisture Protection Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 23 - Electronic Safety and Security Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Integrated Automation Division 25 - Electrical Division 27 - Communications Division 28 - Electrical Division 28 - Electronic Safety and Security Division 33 - Utities Construction Budget Alternates Subtotal Miticellaneous Project Costs Unity Company Fees Testing Services Swing Space/Modulars Computer Equipment Furnishings and Equipment Furnishings and Equipment Furnishings Equipment FreeS Subtotal Board Authorization Project Budget Scope Items Excluded or Otherwise Intellight Basis of Estimated Total Facilities Grant Reimburgereen Estimated Maximum Total Facilities Grant Reimburgereen Total Construction Contingency Total Owner's Contingency	\$30 \$35,200 \$55,000 \$740,388 \$47,030 \$10,00 \$0,00 \$0,00 \$0,00 \$17,041 \$0,00 \$0,00 \$17,041 \$0,00 \$1,040 \$1,050	500 5405 539,700 5623,55 51,300 500 500 500 500 500 500 500 500 500
Division 5 - Metals Division 5 - Metals Division 5 - Metals Division 5 - Noods, Plastica and Composites Division 7 - Timeral and Molisture Protection Division 8 - Opening Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Explanding Division 12 - Eventishings Division 13 - Eventishing Division 13 - Eventishing Division 25 - Integrated Automation Division 25 - Eventoric Safety and Security Division 25 - Eventoric Safety and Security Division 25 - Eventor Improvements Division 33 - Utitities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Equipment Furnishings Equipment Furnishings Equipment Face Subtotal Miscellaneous Project Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Project Budget Board Authorization Project Budget Board Authorization Computer Equipment Freds Subtotal Miscellaneous Freder Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Project Costs Division Division 25 - Events Division 25 - Division 25 - Division Division 25 - Divi	\$0 \$5,500 \$5,500 \$740.388 \$47,030 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	500 5400 533,700 5623,55 51,300 500 500 500 500 500 500 500 500 500
Division 5 - Matak Division 5 - Matak Division 5 - Matak Division 5 - Matak Division 7 - Thermal and Molisture Protection Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Experision Division 13 - Experision Division 23 - Experision Division 23 - Experision Division 25 - Integrated Automation Division 25 - Integrated Automation Division 23 - Experision Division 23 - Experision Division 23 - Experision Division 25 - Experisio	\$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	500 5400 533,700 5623,360 533,706 533,706 531,766 531,766 533,766 533,766 530,750 500 55001 55001 55001 55001 55001 55001 55000 5500 5500 550000 550000 550000 55000000
Division 5 - Metals Division 5 - Metals Division 5 - Metals Division 5 - Noods, Plastica and Composites Division 7 - Timeral and Molisture Protection Division 8 - Opening Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 12 - Furnishings Division 13 - Explanding Division 12 - Eventishings Division 13 - Eventishing Division 13 - Eventishing Division 25 - Integrated Automation Division 25 - Eventoric Safety and Security Division 25 - Eventoric Safety and Security Division 25 - Eventor Improvements Division 33 - Utitities Construction Budget Alternates Alternates Subtotal Miscellaneous Project Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Equipment Furnishings Equipment Furnishings Equipment Face Subtotal Miscellaneous Project Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Project Budget Board Authorization Project Budget Board Authorization Computer Equipment Freds Subtotal Miscellaneous Freder Costs Unity Company Fees Teating Services Saing Space/Modulars Ofmer Project Costs Division Division 25 - Events Division 25 - Division 25 - Division Division 25 - Divi	\$0 \$5,500 \$5,500 \$740.388 \$47,030 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	500 5400 533,700 5629,356 513,706 531,766 531,766 531,766 531,766 531,766 531,766 531,766 531,766 531,766 531,760 530 530 530 530 530 530 530 530 530 53