District	Boston
School Name	William McKinl
GSF	78,258
Roof Replacement GSF	43,203
ОРМ	NETCO Construction Project Managers, Inc
Designer	Raymond Desig Associates, Inc
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement OPM Feasibility Study	\$6,6
A&E Feasibility Study Env. & Site	\$60,9
Other	
Feasibility Study Agreement Subtotal Administration	\$67,5
Legal Fees Owner's Project Manager	:
Design Development	
Construction Contract Documents Bidding	\$11,0 \$4,0
Construction Contract Administration Closeout	\$116,0 \$10,0
Extra Services	
Reimbursable & Other Services Cost Estimates	
Advertising	
Permitting Owner's Insurance	
Other Administrative Costs Administration Subtotal	\$141,0
Architecture and Engineering	\$141,0
Basic Services Design Development	
Construction Contract Documents	\$155,1
Bidding Construction Contract Administration	\$5,2 \$121,9
Closeout Other Basic Services	\$5,2
Basic Services Subtotal	\$287,4
Reimbursable Services Construction testing	
Printing (over minimum)	
Other Reimbursable Costs Hazardous Materials	\$10,0
Geotech & Geo-Env. Site Survey	
Wetlands	
Traffic Studies Architectural/Engineering Subtotal	\$297,4
CM & Risk Preconstruction Services	
Pre-Construction Services Site Acquisition	
Land/Building Purchase Appraisal Fees	
Recording fees	
Site Acquisition Subtotal Construction Costs	
Construction Budget GMP Fee	
GMP Insurance	
GMP Contingency Division 1 - General Requirements	\$730,6
Division 2 - Existing Conditions	
	\$148,6
Division 4 - Masonry	\$86,8
Division 4 - Masonry Division 5 - Metals	\$86,8
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$86,8 \$2 \$1,514,5
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$86,8 \$2 \$1,514,5 \$10,0
Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openium 9 - Protection Division 9 - Openium 9 - Protection Division 9 - Specia	\$86,8 \$2 \$1,514,5 \$10,0 \$8,4
Division A - Mascorry Division 5 - Metals Division 6 - Woods, Pilastics and Composites Division 7 - Thermal and Molsture Protection Division 7 - Thermal and Molsture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 11 - Equipment Division 11 - Equipment	\$86,8 \$2 \$1,514,5 \$10,0 \$8,4
Division 1- Mascorry Division 5- Metals Division 6- Woods, Pilastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Equipment Division 12- Furnishings	\$86,8 \$2 \$1,514,5 \$10,0 \$8,4
Division 1 - Mascorry Division 5 - Metals Division 6 - Woods, Pitatics and Composites Division 7 - Thermia and Moisture Protection Division 7 - Thermia and Moisture Protection Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Specialities Division 15 - Specialities	\$86.8 \$2 \$1,514,5 \$10,0 \$8,4
Division 1 - Mascorry Division 5 - Metals Division 6 - Woods, Pitatics and Composites Division 7 - Thermia and Moisture Protection Division 7 - Thermia and Moisture Protection Division 9 - Finishes Division 10 - Specialities Division 10 - Specialities Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 15 - Specialities Division 15 - Specialities	\$86,8 \$2 \$1,514,5 \$10,0 \$8,4 \$58,0 \$65,0
Division 1- Missorry Division 5- Metals Division 6- Woods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 7- Thermal and Moisture Protection Division 8- Openings Division 19- Specialities Division 19- Specialities Division 19- The Specialities Division 19- Specialities Divi	\$86.8 \$2 \$1,514,5 \$10,0 \$8.4 \$58,0 \$58,0 \$15,0
Division 4 - Mascorry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Specialises Division 10 - Specialises Division 11 - Equipment Division 12 - First Plastics Division 13 - Specialises Division 13 - Specialises Division 13 - Specialises Division 14 - Conveying Systems Division 14 - Conveying Systems Division 12 - First Suppression Division 12 - First Suppression Division 12 - State Plastics Division 12 - Harding Division Division 12 - State Plastics Division 13 - State Plastics Division 14 - State Plastics Division 15 - S	\$86.8 \$22 \$11,514,5 \$10,0 \$10,0 \$8.4 \$58.0 \$15,0
Division 1- Missorny Division 15 - Whoods, Plastics and Composites Division 6 - Whoods, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8 - Openings Division 19 - Finishings Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 13 - Specialities Division 12 - Furnishing Division 12 - Tormmunications Division 12 - Furnishing Division 13 - Furnishing Division 13 - Furnishing Division 14 - Furnishing Division 15 - Furnishing Div	\$86.8 \$22 \$1.514,5 \$10,0 \$8.4 \$58.0 \$55.0 \$15,0
Division A - Mascorry Volkion S - Metals Division B - Woods, Plastics and Composites Division B - Woods, Plastics and Composites Division B - Openings Division P - Ferning and Moisture Protection Division B - Openings Division D - Specialities Division D - Ferning Division D - Communications Division D - Communications Division D - Ferning Steple and Security	\$86,8 \$2 \$.15.14.6 \$10,0 \$8.4 \$58,0 \$65.0 \$15,0
Division 1- Missorry Division 5- Mestals Division 6- Nevots, Plastics and Composites Division 6- Nevots, Plastics and Composites Division 7- Thermal and Moisture Protection Division 8- Openings Division 10- Specialities Divisi	\$86.8 \$22 \$1,514,5 \$10,0 \$8.4 \$55.0 \$15,0
Division 1- Mascorry Division 15 - Whoods, Pitastics and Composites Division 16 - Whoods, Pitastics and Composites Division 17 - Thermia and Moisture Protection Division 18 - Openings Division 19 - Figure Division 19 - Specialities Division 10 - Specialities Division 19 - Specialities Division 12 - Firmishings Division 12 - Firmishings Division 13 - Specialities Division 12 - Firmishing Division 12 - Firmishing Division 12 - Pirmishing Division 13 - Eartwoork Division 13 - Eartwoork Division 13 - Substice Safety and Security Division 13 - Substice Improvements Division 13 - Utilises Construction Budget	\$86.8 \$22 \$1,514,514,514,514,514,514,514,514,514,51
Division 1- Mascorry Division 15 - Whoods, Pitastics and Composites Division 16 - Whoods, Pitastics and Composites Division 17 - Thermia and Moisture Protection Division 18 - Openings Division 19 - Figure Division 19 - Specialities Division 10 - Specialities Division 19 - Specialities Division 12 - Firmishings Division 12 - Firmishings Division 13 - Specialities Division 12 - Firmishing Division 12 - Firmishing Division 12 - Pirmishing Division 13 - Eartwoork Division 13 - Eartwoork Division 13 - Substice Safety and Security Division 13 - Substice Improvements Division 13 - Utilises Construction Budget	\$86.8 \$22 \$1,514,514,514,514,514,514,514,514,514,51
Division 1- Mascorry Division 15 - Whoods, Pitastics and Composites Division 16 - Whoods, Pitastics and Composites Division 17 - Thermia and Moisture Protection Division 18 - Openings Division 19 - Finishers Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Firmishings Division 12 - Firmishings Division 13 - Specialities Division 12 - Firmishing Division 12 - Pitandi Construction Division 12 - Pitandi Construction Division 12 - Pitandi Pitandi Division 12 - Firmishing Division 12 - Firmishing Division 12 - Pitandi Division 12 - Pitandi Division 12 - Pitandi Division 12 - Communications Division 13 - Eartwork Division 13 - Eartwork Division 13 - Sublishing Construction Budget Alternates	\$86.86 \$1,514.65 \$10.0 \$8.4 \$58.0 \$15.0 \$15.0 \$15.0 \$2,637,4
Division 1- Mascorry Division 15 - Metals Division 16 - Woods, Plastics and Composites Division 16 - Woods, Plastics and Composites Division 17 - Enterina and Mointure Protection Division 19 - Foreign and Mointure Protection Division 19 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishing Division 12 - Plantishing Division 12 - Furnishing Division 12 - Furnishing Division 12 - Plantishing Division 13 - Eartwork Division 13 - Eartwork Division 13 - Eartwork Division 32 - Station Station Alternates Alternates Alternates Miscellaneous Project Costs	\$86.85 \$2.51.514.65 \$10.00 \$8.4.4 \$5.8.6 \$5.8.5 \$5.8.5 \$5.00 \$15.00
Division 1- Missoriny Division 5- Metals Division 6- Netals Division 6- Netals Division 6- Netals Division 6- Netals Division 7- Thermal and Moleture Protection Division 8- Openings Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Specialities Division 12- Fermishings Division 12- Sermishings Division 1	\$86.85, \$1.514.54, \$1.514.54, \$1.00,
Division 1- Missoriny Division 1- Missoriny Division 6- Vivocis, Pitatics and Composites Division 6- Vivocis, Pitatics and Composites Division 1- Division 8- Openings Division 1- February Division 1- Specialities Division 10-	\$86,85 \$2,\$1,514,514,51 \$10,00 \$8,40 \$558,00 \$15,00 \$15,00 \$2,637,44
Division 1- Mascorry Division 15 - Media Division 16 - Woods, Plastics and Composites Division 16 - Woods, Plastics and Composites Division 17 - Enterina and Mointure Protection Division 19 - Specialities Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishing Division 12 - Furnishing Division 12 - Furnishing Division 12 - Furnishing Division 12 - Plantishing Division 12 - Furnishing Division 12 - Plantishing Division 12 - Plantishing Division 12 - Plantishing Division 12 - Enterior Safety and Security Division 13 - Eartwork Division 14 - Eartwork Division 15 - Eartwork Division 16 - Eartwork Division 17 - Eartwork Division 18 - Eartwor	\$86,86 \$1,514,6 \$10,0 \$5,40 \$5,40 \$5,40 \$5,40 \$15,00 \$5,40 \$15,00
Division A - Mascorry Division S - Metals Division S - Woods, Plastics and Composites Division S - Openings Division S - Planta Construction Division S - Planta Construction Division S - Planta Construction Division S - Planta	\$86.8 \$1.514.6 \$1.514
Division 1- Mascorry Division 15 - Metals Division 16 - Woods, Plastics and Composites Division 16 - Woods, Plastics and Composites Division 17 - Thermia and Mointure Protection Division 19 - Specialities Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 10 - Specialities Division 12 - Furnishings Division 12 - Furnishings Division 12 - Furnishings Division 12 - Plantishing Division 12 - Earthoric Safety and Security Division 13 - Earthoric Safety and Security Division 14 - Earthoric Safety and Security Division 15 - Earthoric Safety and Security Division 17 - Earthoric Safety and Security Division 18 - Earthoric Safety and Security Divis	\$86.86 \$2.637,4
Division 1- Missorry Division 1- Missorry Division 1- Shetals Division 6- Vivocis, Plastics and Composites Division 1- Polyosion 1- Pol	\$86.8 \$2.81,514,51 \$2.81 \$2.81,514,51 \$2.81 \$2.81,514,51 \$2.81 \$2.81 \$2.81 \$2.837,4
Division 1- Missorry Division 5- Metals Division 6- Vivocis, Plastics and Composites Division 7- Themal and Moleture Protection Division 8- Openings Division 9- Finishers Division 10- Specialities Division 10- Specialities Division 10- Specialities Division 11- Featings Division 12- Furnishings Division 12- Early Furnishings Equipment Computer Equipment Furnishings Equipment Furnishings Equipment Furnishings	\$148,61 \$86,8 \$2 \$1,514,54 \$10,0 \$8,4 \$55,0 \$65,0 \$15,
Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 9 - Finishes Division 10 - Specialities Division 11 - Specialities Division 11 - Specialities Division 11 - Specialities Division 12 - Finishes Division 12 - Finishes Division 13 - Special Construction Division 13 - Special Construction Division 13 - Special Construction Division 13 - Finishes Division 14 - Finishes Division 15 - Finis	\$86.8 \$2.81,514,51 \$2.81 \$2.81,514,51 \$2.81 \$2.81,514,51 \$2.81 \$2.81 \$2.81 \$2.837,4

Board Authorization	ı
Project Budget	
Scope Items Excluded or Otherwise Ineligibl	
Basis of Estimated Total Facilities Gran	\$2,955,602
Reimbursement Rate	
Estimated Maximum Total Facilities Gran	\$1,847,842

Total Construction Contingency	
Total Owner's Contingency	\$26,375
Potentially Eligible Construction Contingence	\$122,639
Potentially Eligible Owner's Contingenc	\$0
Total Potentially Eligible Contingenc	\$122,639
Reimbursement Rate	62.52%
Potential Additional Contingency Grant Fund	\$76,674
Maximum Total Facilities Gran	\$1,924,516
Total Project Budget	\$3,433,660