## 2020 Shingle Roof Projects <100,000 GSF

District	Falmouth
District	Teaticket Elementary
School Name	School
GSF Roof Replacment SF	49,000 65,329
OPM	Leftfield, LLC
	SLAM Collaborative
Designer Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS	
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO	
963 CMR 2.16(5) Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
A&E Feasibility Study	\$66,758
Env. & Site Other	\$0 \$0
Feasibility Study Agreement Subtotal	\$81,758
Administration	
Legal Fees	\$0
Owner's Project Manager Design Development	\$0
Construction Contract Documents	\$30,000
Bidding	\$15,000
Construction Contract Administration Closeout	\$120,000 \$30,000
Extra Services	\$30,000
Reimbursable & Other Services	\$10,000
Cost Estimates	\$0
Advertising Permitting	\$3,500 \$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$208,500
Architecture and Engineering Basic Services	
Design Development	\$0
Construction Contract Documents	\$118,623
Bidding	\$8,473
Construction Contract Administration	\$76,258
Closeout Other Basic Services	\$5,649 \$0
Basic Services Subtotal	\$209,003
Reimbursable Services	
Construction testing	\$0
Printing (over minimum) Other Reimbursable Costs	\$0 \$10,000
Hazardous Materials	\$18,500
Geotech & Geo-Env.	\$0
Site Survey	\$0 \$0
Wetlands Traffic Studies	\$0
Architectural/Engineering Subtotal	\$237,503
ON 9 Dist Days and fine Ormitage	
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Pre-Construction Services Site Acquisition	\$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees	\$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees	\$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal	\$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees	\$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masorry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2623,529 \$260,273 \$260,273 \$3,600 \$103,760 \$103,760 \$74,350 \$1,846,097
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 3 - Concrete Division 5 - Metals Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 3 - Concrete Division 5 - Metals Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$1,846,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 3 - Concrete Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,0625 \$5,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Subtotal Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 9 - Finishes Division 9 - Finishes Division 9 - Finishes Division 10 - Specialties Division 12 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$1,846,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 1 - Specialties Division 1 - Equipment Division 1 - Specialties Division 1 - Special Construction Division 1 - Special Construction Division 2 - Existing Systems Division 2 - Fire Suppression Division 2 - Fire Suppression Division 2 - Furmel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 24 - Furnishings Division 24 - Furnishing Division 25 - HVAC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,0625 \$525 \$505 \$505 \$505 \$505 \$505 \$505 \$5
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 15 - Metals         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 22 - Plumbing         Division 22 - Plumbing         Division 23 - HVAC         Division 25 - Integrated Automation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$103,760 \$10,625 \$5,257 \$1,846,097 \$10,625 \$5,257 \$1,046,097 \$10,625 \$5,257 \$10,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,350 \$0 \$10,350 \$0 \$0 \$0 \$0 \$10,350 \$0 \$0 \$1,846,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097 \$1,946,097\$1,946,097\$1,946,097 \$1,946,097\$1,946,097\$1,946,097 \$1,946,097\$1,946,097\$1,946,097 \$1,946,097\$1,9
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 14 - Conveying Systems Division 24 - Furnishings Division 24 - Furnishing Division 25 - HVAC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,0625 \$525 \$505 \$505 \$505 \$505 \$505 \$505 \$5
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 23 - HVAC         Division 24 - Fire Suppression         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$103,760 \$1,846,097 \$10,625 \$5,257 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$10,025 \$0 \$0 \$0 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$100,005 \$100,005
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 13 - Special Construction         Division 24 - Fire Suppression         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 31 - Earthwork	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$103,760 \$10,4625 \$5,257 \$1,846,097 \$110,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$0 \$0 \$10,038 \$0 \$0 \$0 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$10,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 5 - Metals         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 21 - Fire Suppression         Division 22 - Plumbing         Division 23 - HVAC         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 31 - Earthwork         Division 32 - Exterior Improvements	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$103,760 \$1,846,097 \$10,625 \$5,257 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$10,025 \$0 \$0 \$0 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$100,005 \$100,005
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 24 - Fire Suppression         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 26 - Electroic         Division 27 - Communications         Division 31 - Earthwork	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$1,846,097 \$10,625 \$5,257 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$1,846,097 \$10,625 \$5,257 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Insurance         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishees         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 22 - Plumbing         Division 23 - HVAC         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 28 - Electror Improvements         Division 31 - Earthwork         Division 32 - Exterior Improvements	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,529 \$260,273 \$3,600 \$103,760 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,946,097 \$0 \$0 \$0 \$1,946,097 \$1,946,097 \$1,946,097 \$1,946,097 \$0 \$1,946,097 \$0 \$0 \$1,947,097 \$0 \$0 \$1,947,097 \$0 \$0 \$1,947,097 \$0 \$0 \$1,947,097 \$0 \$0 \$0 \$1,947,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishees         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 15 - Heagrated Automation         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities         Construction Budget <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$10,025 \$5,257 \$0 \$1,846,097 \$10,025 \$5,257 \$0 \$10,038 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$13,3027,017</td>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$10,025 \$5,257 \$0 \$1,846,097 \$10,025 \$5,257 \$0 \$10,038 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$13,3027,017
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishees         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 15 - Heagrated Automation         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities         Construction Budget <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$0 \$0 \$0 \$0 \$0 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,03</td>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$1,846,997 \$0 \$0 \$0 \$0 \$0 \$10,038 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,038\$ \$10,038\$\$10,03
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 28 - Electronic Safety and Security         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,0,3760 \$0 \$5,257 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 5 - Metals         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 24 - Fire Suppression         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities         Construction Budget         Alternates	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$103,760 \$104,625 \$5,257 \$1,846,097 \$11,046,097 \$11,046,097 \$10,625 \$5,257 \$5,257 \$10,625 \$5,257 \$10,625 \$5,257 \$10,625 \$5,257 \$10,625 \$0 \$0 \$0 \$0 \$10,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$10,625 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,046,097 \$10,625 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,046,097 \$1,046,097 \$1,046,097 \$1,046,097 \$1,046,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,046,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,047,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 5 - Metals         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities         Construction Budget         Alternates	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$13,760 \$13,760 \$13,760 \$13,760 \$13,760 \$10,765 \$5,257 \$5,257 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,00 \$0 \$5,257 \$5,257 \$5,257 \$5,00 \$0 \$5,257 \$5,257 \$5,257 \$5,00 \$0 \$5,257 \$5,00 \$0 \$5,257 \$5,00 \$0 \$5,000 \$5,0000\$\$5,0
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishes         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 15 - MEQ         Division 22 - Plumbing         Division 23 - HVAC         Division 24 - Electrical         Division 31 - Earthwork         Division 32 - Electrical sety and Security         Division 33 - Utilities         Construction Budget         Alternates         Alternates	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,529 \$260,273 \$3,600 \$103,760 \$103,760 \$103,760 \$1,846,097 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$110,038 \$10,038\$
Pre-Construction Services         Site Acquisition         Land/Building Purchase         Appraisal Fees         Recording fees         Site Acquisition Subtotal         Construction Costs         Construction Budget         GMP Fee         GMP Contingency         Division 1 - General Requirements         Division 2 - Existing Conditions         Division 3 - Concrete         Division 5 - Metals         Division 6 - Woods, Plastics and Composites         Division 7 - Thermal and Moisture Protection         Division 9 - Finishees         Division 10 - Specialties         Division 11 - Equipment         Division 12 - Furnishings         Division 13 - Special Construction         Division 13 - Special Construction         Division 14 - Conveying Systems         Division 25 - Integrated Automation         Division 26 - Electrical         Division 27 - Communications         Division 31 - Earthwork         Division 32 - Exterior Improvements         Division 33 - Utilities         Construction Budget         Alternates	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$623,529 \$260,273 \$3,600 \$103,760 \$103,760 \$13,760 \$13,760 \$13,760 \$13,760 \$13,760 \$10,765 \$5,257 \$5,257 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,257 \$1,846,097 \$10,625 \$5,257 \$5,00 \$0 \$5,257 \$5,257 \$5,257 \$5,00 \$0 \$5,257 \$5,257 \$5,257 \$5,00 \$0 \$5,257 \$5,00 \$0 \$5,257 \$5,00 \$0 \$5,000 \$5,0000\$\$5,0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Eurishings Division 13 - Special Construction Division 24 - Kister Suppression Division 25 - Metals Division 7 - Thermal and Moisture Protection Division 8 - Openings Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 24 - Fire Suppression Division 25 - Integrated Automation Division 28 - Electrical Division 30 - Communications Division 31 - Earthwork Division 32 - Exterior Improvements Division 32 - Electronic Safety and Security Division 33 - Utilities Construction Budget Alternates Lift Alternates Division 32 - Mathematical Division 33 - Utilities Construction Budget Alternates Division 33 - Utilities Construction Budget Alternates Division 34 - Construction Division 35 - Communications Division 36 - Electrical Division 37 - Communications Division 37 - Communications Division 38 - Division 39 - Fines Division 39 - Fines Division 30 - Special Costs Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Eurishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 24 - Hardet Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 31 - Earthwork Division 33 - Utilities Construction Budget Alternates Subtotal Miscellaneous Project Costs Utilty company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal Funsihings and Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$260,273 \$260,273 \$3,3600 \$10,3760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 21 - Fire Suppression Division 22 - Plumbing Division 22 - Plumbing Division 23 - HVAC Division 24 - Hacquirements Division 25 - Integrated Automation Division 26 - Integrated Automation Division 27 - Communications Division 28 - Electrical Division 29 - Electrical Division 31 - Earthwork Division 33 - Utilities Construction Budget Alternates Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal Furnishings	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$3,600 \$103,760 \$103,760 \$104,6097 \$10,625 \$5,257 \$1,846,097 \$11,846,097 \$10,625 \$5,257 \$0 \$0 \$10,358 \$0 \$0 \$10,358 \$0 \$0 \$10,358 \$0 \$0 \$0 \$10,358 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,046,097 \$1,046,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 11 - Equipment Division 12 - Eurishings Division 13 - Special Construction Division 14 - Conveying Systems Division 21 - Fire Suppression Division 22 - Plumbing Division 23 - HVAC Division 24 - Hardet Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 31 - Earthwork Division 33 - Utilities Construction Budget Alternates Subtotal Miscellaneous Project Costs Utilty company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal Funsihings and Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$260,273 \$260,273 \$260,273 \$3,3600 \$10,3760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$10,625 \$5,257 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 9 - Finishes Division 10 - Specialties Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 22 - Plumbing Division 23 - HVAC Division 23 - HVAC Division 34 - Communications Division 24 - Electrical Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 39 - Einthwork Division 30 - Utilities Construction Budget Alternates  Alternates  Alternates Swing Space/Modulars Other Project Costs Subtotal Furnishings and Equipment Furnishings and Equipment Furnishings Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 4 - Masonry Division 5 - Metals Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 10 - Specialties Division 11 - Equipment Division 12 - Furnishings Division 13 - Special Construction Division 24 - Furnishings Division 25 - Integrated Automation Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 31 - Electronic Safety and Security Division 32 - Exterior Improvements Division 33 - Utilities Construction Budget Alternates Valternates Utility company Fees Testing Services Swing Space/Modulars Other Project Costs Subtotal Furnishings Equipment Equipment Equipment Furnishings Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$220,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Pre-Construction Services Site Acquisition Land/Building Purchase Appraisal Fees Recording fees Site Acquisition Subtotal Construction Costs Construction Budget GMP Fee GMP Insurance GMP Contingency Division 1 - General Requirements Division 2 - Existing Conditions Division 3 - Concrete Division 6 - Woods, Plastics and Composites Division 7 - Thermal and Moisture Protection Division 1 - Specialties Division 13 - Special Construction Division 14 - Conveying Systems Division 23 - Hurishings Division 24 - Fire Suppression Division 25 - Integrated Automation Division 26 - Integrated Automation Division 27 - Communications Division 28 - Electronic Safety and Security Division 39 - Integrated Automation Division 30 - Special Construction Division 27 - Communications Division 28 - Electronic Safety and Security Division 39 - Electronic Safety and Security Division 30 - Utilities Construction Budget Alternates Utility company Fees Testing Services Swing Space/Modulars Computer Equipment Furnishings Equipment Computer Equipment Computer Equipment Furnishings Equipment Computer Equipment C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$220,273 \$3,600 \$103,760 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$1,846,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

## **Board Authorization**

\$3,556,778	Project Budget
\$0	Scope Items Excluded or Otherwise Ineligible
\$3,556,778	Basis of Estimated Total Facilities Grant
37.32%	Reimbursement Rate
\$1,327,390	Estimated Maximum Total Facilities Grant

Total Construction Contingency	\$151,351
Total Owner's Contingency	\$15,135
Potentially Eligible Construction Contingency	\$151,351
Potentially Eligible Owner's Contingency	\$15,135
Total Potentially Eligible Contingency	\$166,486
Reimbursement Rate	37.32%
Potential Additional Contingency Grant Funds	\$62,133
Maximum Total Facilities Grant	\$1,389,523